

BOARD OF SUPERVISORS

Brown County



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PLAN, DEV. & TRANS. COMMITTEE

Norbert Dantinne, Steve Deslauriers, Bernie Erickson
Dave Kaster, Alex Tran

PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE

Monday, April 23, 2018

**Approx. 5:15 PM (Or to follow Land Con)
Brown County Public Works Department
2198 Glendale Ave – Village of Howard**

**NOTICE IS HEREBY GIVEN THAT THE COMMITTEE MAY TAKE ACTION ON
ANY ITEMS LISTED ON THE AGENDA**

***NOTE TIME AND LOCATION**

- I. Call Meeting to Order.
- II. Approve/Modify Agenda.
- III. Election of Chair.
- IV. Election of Vice Chair.
- V. Set date and time for regular meetings.
- VI. Approve/Modify Minutes of Special March 21, 2018 and March 26, 2018.

Comments from the Public

1. Review Minutes of:
 - a. Harbor Commission (February 12, 2018).
 - b. Planning Commission Board of Directors (February 7, 2018).
 - c. Solid Waste Board (February 19, 2018).

Communications

2. Communication from Supervisor Brusky re: Request the Public Works Department to look into resolution of problems resulting from tree trimming on Webster Avenue. *Motion at March meeting: Put on next month's agenda as a follow-up and a tree trimming policy to review.*
3. Communication from Supervisors Ballard and Brusky re: Allocate an additional \$100,000 to the Hoffman Road (County Road XX) resurfacing project to continue the bike lanes from the East River Bridge to Bellevue Road. In an effort to improve pedestrian and cyclist safety. *Referred from March County Board.*
4. Communication from Supervisor Kneiszel re: Request Hobart pay all or part of the expense of swapping the speed limit signs. Hwy FF to RK. *Referred from March County Board.*
5. Communication from Supervisor Sieber re: Discussion and possible action of a policy regarding the posting of speed limits. *Referred from March County Board.*

Resolutions & Ordinances

6. Resolution re: 2017 Balanced Budget Adjustment.

UW-Extension

7. Budget Adjustment Request (18-57): Any increase in expenses with an offsetting increase in revenue.
8. Budget Adjustment Request (18-58): Any increase in expenses with an offsetting increase in revenue.
9. Director's Report.

Register of Deeds

10. Register of Deeds Annual Report.

Airport

11. Unaudited Airport Financial Report for February 2018.
12. Open Positions Report.
13. 12 Hour Shift Report.
14. Annual Report.
15. Director's Report.

Public Works

16. Summary of Operations.
17. Director's Report.
18. 2017 Annual Financial Report.
19. An Ordinance to Amend Section A of Section 340.0003 of Chapter 340 of the Brown County Code of Ordinances Regarding CTH J in the Village of Hobart. *Referred from April County Board.*
20. Recommendation and Approval for Courthouse Square Concrete Repairs – Project #2207.
21. Resolution Authorizing Jurisdictional Revisions to CTH G (Main Avenue) in the City of De Pere.

Planning and Land Services: Land Information, Planning Commission, Zoning & Property Listing – No items **Port & Resource Recovery – No items.**

Other

22. Acknowledging the bills.
23. Such other matters as authorized by law.
24. Adjourn.

Bernie Erickson, Chair

Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

**PROCEEDINGS OF THE BROWN COUNTY
PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE**

Pursuant to Section 19.84 Wis. Stats., a special meeting of the Brown County Planning, Development & Transportation Committee was held on Wednesday, March 21, 2018 in Room 210, City Hall, 100 N. Jefferson St., Green Bay, WI

Present: Chair Erickson, Supervisor Kaster, Supervisor Landwehr, Supervisor Dantine, Supervisor Sieber
Also Present: Director of Administration Chad Weininger, Port & Resource Recovery Director Dean Haen

I. Call Meeting to Order.

The meeting was called to order by Chair Bernie Erickson at 6:30 pm.

II. Approve/Modify Agenda.

Motion made by Supervisor Dantine, seconded by Supervisor Landwehr to approve. Vote taken. **MOTION CARRIED UNANIMOUSLY**

Comments from the Public: None.

Port & Resource Recovery

1. Resolution regarding a Change in the Port and Resource Recovery Table of Organization.

Director of Port & Resource Recovery Dean Haen said to get the candidate they want they need to be at the top of the range. He noted this is not going outside the pay range; it is just going to the top of the existing range. Director of Administration Chad Weininger added that he had HR look at comparables on this and Outagamie County's middle is Brown County's high end. Erickson said this went to Executive Committee before coming to this special meeting to move this along as quickly as possible.

Supervisor Kaster asked if there is interest in only one person. Haen responded they had a good pool of applicants and conducted eight interviews. The person they are interested in is regionally renowned for managing the gas system which is what we need. He is coming from a consultant firm where he does some of the activities that will allow us to internalize some of the current external costs.

Motion made by Supervisor Dantine, seconded by Supervisor Landwehr to approve. Vote taken. **MOTION CARRIED UNANIMOUSLY**

Other

2. Such other matters as authorized by law. None.

3. Adjourn.

Motion made by Supervisor Dantine, seconded by Supervisor Landwehr to adjourn at 6:36 pm. Vote taken. **MOTION CARRIED UNANIMOUSLY**

Respectfully submitted,

Therese Giannunzio
Administrative Specialist

PROCEEDINGS OF THE BROWN COUNTY
PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the Brown County Planning, Development & Transportation Committee was held on Monday, March 26, 2018 in Room 200, 305 E. Walnut St., Green Bay, WI

Present: Chair Erickson, Supervisor Kaster, Supervisor Dantine, Supervisor Sieber, Supervisor Landwehr

Also Present: Zoning Administrator Bill Bosiacki, Planning Director Chuck Lamine, Public Works – Facility Management Engineer Doug Marsh, Public Works Director Paul Fontecchio, Supervisor Joan Brusky, Airport Director Tom Miller, UW-Extension Director Judy Knudsen, Port & Resource Recovery Business Development Manager Mark Walter and other interested parties.

I. Call Meeting to Order.

The meeting was called to order by Chair Bernie Erickson at 6:20 pm.

II. Approve/Modify Agenda.

Motion made by Supervisor Sieber, seconded by Supervisor Dantine to approve. Vote taken. **MOTION CARRIED UNANIMOUSLY**

III. Discuss Time for Town's Meeting at Duck Creek Public Works Department.

The committee agreed to meet at 5:00 pm

IV. Approve/Modify Minutes of Special February 21, 2018 and February 26, 2018.

Motion made by Supervisor Dantine, seconded by Supervisor Kaster to approve. Vote taken. **MOTION CARRIED UNANIMOUSLY**

Comments from the Public. None

1. Review Minutes of:

- a. Planning Commission Board of Directors Transportation Subcommittee (September 18, 2017).

Motion made by Supervisor Dantine, seconded by Supervisor Sieber to receive and place on file. Vote taken. **MOTION CARRIED UNANIMOUSLY**

- b. Transportation Coordinating Committee (March 12, 2018).

Motion made by Supervisor Landwehr, seconded by Supervisor Kaster to receive and place on file. Vote taken. **MOTION CARRIED UNANIMOUSLY**

PUBLIC HEARING (6:15 pm): Proposed amendments and map revisions to Chapter 23 Floodplains of the Brown County Code of Ordinances (see Items 5 & 6).

Zoning Administrator Bill Bosiacki opened the public hearing for potential public comments on proposed amendments and map revision to Chapter 23. There were no public comments and the hearing was declared closed at 6:23 pm.

Planning and Land Services

Land Information – No agenda items.

Planning Commission

V1

2. Presentation re: Brown County STEM Innovation Center Design – Dan Wiitanen, Project Architect, Somerville, Inc.

Planning Director Chuck Lamine introduced Architect Dan Wiitanen and stated when they went through the proposal process for hiring an architect they had very qualified people that submitted. They felt like they got a really good start due to the immediate connection with the architect on a project of this nature. Somerville really understood the collaborative approach that they were trying to do with this building. They managed to come up with some design efforts and the coordination they had done was outstanding. Lamine noted, Public Works – Facility Management Engineer Doug Marsh has also been a key team member as well. The partners on the project were UWGB Mechanical Engineering Program, the Einstein Project - a non-profit educational group, UW-Extension, and Brown County Land and Water Conservation; they were the 4-tenants in the building.

Lamine informed they expected to have the construction bid documents done by May 15th, they will be posting the bid package by May 17th and bids will be due June 11th for construction. They will be coming back to this committee for bid approvals June 25th and County Board July 18th with the hope of construction starting August 1st, concluding by end of June 2019. The building will be done, open and ready for the school year starting August 26, 2019. A very aggressive schedule but they were making really good headway.

Wiitanen was present to give a presentation regarding an update on the project, where they were at with the design, giving a sense of the building they were working on.

Responding to questions from Landwehr, Lamine informed when they wrote the proposal for the \$5 million dollar state building grant, they included an element for technology business startups to access to the county's high speed fiber. UWGB was excited with the mechanical engineering program, also to be bringing in people from the computer sciences program as well as the business school and combine those people in one place and have access to entrepreneurs that were looking at business layout and startups phase. Their thought was at some point, they graduate from here, go out to the business incubator at NWTC and there they will have some manufacturing space and ultimately, if it was a technology based business, have them come back out to their Phoenix Innovation Park and do their next business expansion in their real building on this property. Their attempt was to have it intergraded with the economic development facilities within Brown County. This would be a very early initial startup space.

Motion made by Supervisor Sieber, seconded by Supervisor Dantine to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

3. Staff vacancy report.

Lamine provided a department vacancy report (attached).

Motion made by Supervisor Dantine, seconded by Supervisor Kaster to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

4. Budget status financial report for December 2017, January and February 2018 – Preliminary and Unaudited.

Lamine informed they may have some revenue coming in for some grants yet; right now they were \$26,000 to go the good. Activity continued to grow and he expected 2018 to be another very busy year in terms of construction and development.

Motion made by Supervisor Sieber, seconded by Supervisor Landwehr to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Zoning

5. Public Hearing – Proposed amendments and map revisions to Chapter 23 Floodplains of the Brown County Code of Ordinances.

Kaster asked to abstain as he did not receive his packet but will go over the info prior to County Board.

Motion made by Supervisor Dantine, seconded by Supervisor Sieber to approve. Vote taken. MOTION CARRIED 4 to 1.
Abstention: Supervisor Kaster.

6. **An Ordinance to Amend the Appendix to Sec. 23.06(2) of Chapter 23 ("Floodplains") of the Brown County Code of Ordinances.**

Motion made by Supervisor Dantine, seconded by Supervisor Sieber to approve. Vote taken. MOTION CARRIED 4 to 1.
Abstention: Supervisor Kaster.

7. **POWTS Maintenance Program update.**

Bosiacki informed that by 2019 they had to have every system in the county on the maintenance program. They had about 11,200 systems in the county and were down to the final 802 that were out there. They will be sending out another letter in a couple weeks. He heard there was some opposition out there and some people will wait until the last minute or until they force them to do it through Corporation Counsel's office. He imagined the number will drop closer to the deadline.

Motion made by Supervisor Dantine, seconded by Supervisor Sieber to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

8. **FEMA Draft Coastal Work Maps for Lower Green Bay.**

Bosiacki stated this went back to the 2009 FEMA Flood study that instituted the wave run-up analysis on the lower Bay, which drastically raised the flood elevations. The county didn't agree with the analysis and voiced their concerns through FEMA. FEMA instituted a whole Great Lakes analysis. They came to Brown County last fall and presented some work maps. Those maps pretty much validated Brown County's concerns, the flaws in FEMA's analysis, being too conservative in their heights. Based on those work maps, it was actually coming back down to what they had in the past. With all the problems FEMA had with hurricanes, etc. the mapping program was not funded so they were looking anywhere from 5-6 years before they get their preliminary maps. The problem with that was they could not utilize them as best available data until those work maps get pushed into preliminary maps.

Erickson questioned if there was a way to expedite it, Bosiacki informed Senator Johnson was on the committee at the federal level that appropriated the funding for those mapping projects and suggested contacting him.

Motion made by Supervisor Landwehr, seconded by Supervisor Sieber to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

9. **Budget status financial report for December 2017, January and February 2018 – Preliminary and Unaudited.**

Bosiacki informed they hit all their targets for 2017 and were issuing more permits in 2018 so far than 2017 at this time; he expected that trend to continue. Zoning was about \$45,000 for 2017.

Motion made by Supervisor Dantine, seconded by Supervisor Landwehr to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Property Listing

10. **Budget status financial report for December 2017, January and February 2018 – Preliminary and Unaudited.**

Lamine informed they were \$25,000 to the good at the end of 2017 and were very busy with new subdivisions and certified survey maps. They were short-staffed with the two vacancies.

Motion made by Supervisor Dantine, seconded by Supervisor Landwehr to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

VI

Communications

11. **Communication from Supervisor Brusky re: Request the Public Works Department to look into resolution of problems resulting from tree trimming on Webster Avenue. *Referred from March County Board.***

Brusky informed she received a phone call from a 15 year Village of Allouez Trustee on March 14th who was concerned with the tree trimming done in Allouez, including two trees on Brusky's property. Brusky contacted Public Works Director Paul Fontecchio, he was very cooperative, they had good communication and he came out the same day. He has already scheduled some training of the staff for March 29 and 30th.

Brusky hadn't received any phone calls from constituents yet. The Village of Allouez's arborist had talked with one resident and received about 10 phone calls which were referred to the county. The letter (attached) from the arborist noted there was not proper tree care and maintenance practices nor communication with the village, even just for the trees in the median. He felt there should be an apology for lack of communication or miscommunication with the residents and they should be told remedies to fix some of the issues. Referring to the pictures (attached), Brusky informed some cannot be fixed. The arborist would appreciate communication from Brown County to the Village of Allouez Board, providing an update and explanation. He also felt a licensed arborist should repair the trees as best as they can, speaking to the lack of trust of the residents with having a county employee try to remediate those trees that can be fixed. Brusky informed money has been spent in the past on the valued tree affected on her property; they had a professional arborist un-girdle the roots. They felt badly about this.

Part of the reason she brought this forward was a possible need for an arborist in the county. She contacted Assistant Park Director Matt Kriese and attempted to contact Zoo & Park Director Neil Anderson and Golf Course Superintendent Scott Anthes. Kriese informed they do training of their staff and got renewal training approximately every 5 years. She was sure the staff didn't intend to do a poor job but they did. There were a number of cuts that could be redeemed. It appeared that they didn't have the training to do it. Dantine agreed that it appeared that they didn't know what they were doing.

Dantine questioned if the trees were in the county's right-of-way? Brusky believed most of them were not. Fontecchio stated the right-of-way line on Webster St. corridor was the back of the sidewalks but a lot of the branches hung over and the limbs overhung the roadway. They had to make sure there was a semi-sized hole so they weren't overhanging in front of the trucks. There was a lot of overhang over signs. It was a pretty standard practice; in the urban area they had to exercise more care.

Erickson agreed some of the cuts were done poorly but stated it was after-the-fact. It didn't look good right now but one year will go by and you'll never know it happened because trees fill out more in different spots. Fontecchio stated there was a lot of room for improvement. He provided a resume and information (attached) from Ranger Service, the firm they hired to give their guys some extra training, especially in the urban areas. Ranger Service will come Thursday and Friday to do some in-office training and then go out to Webster St. to see if they could do some corrective action. Going forward they will make sure guys are trained annually or bi-annually and they always had their spring and fall training days. They do a lot of their trimming in the wintertime.

Brusky stated some probably don't know that this happened on their property, as she would not know but it did damage the tree and it had entry for all kinds of bacteria and some will not heal properly and the life of the tree probably will be shortened for some of these. She contacted Corporation Counsel to see if the county had insurance and they can submit claims. She felt this was a public relations issues and she felt a lot of people were angry. Brusky felt there needed to be some sort of apology. She didn't feel good about someone coming back to her property to fix a tree they messed up unless there was a professional arborist with a county employee. Going forward, many trees could be improved.

Judy Knudsen informed that their Horticulture Educator Vijaikuma Pandian would be willing to do some training. He and their master gardeners do a number of pruning classes and worked very close with the certified arborists and if there were any trees that had issues, he could come out and take a look at them. Erickson suggested coordinating that with Fontecchio. Knudsen furthered, last year they started chainsaw safety classes for cutting trees and they brought the DNR in to do 2-3 day classes; that might be an opportunity for some of Fontecchio's staff to learn proper techniques in regard to which branches to cut, etc.

Kaster stated they had issues in the Village of Bellevue and people aren't happy when you mess with their trees. Some of these look like they are on private property. Fontecchio stated that they had not been flooded with a ton of phone calls from private landowners at the Highway Department. Staff did go knock on doors and talk to people. There was another group out

there as well cutting by wires so it wasn't 100% Brown County forces. There was a mixture of cutting going on.

Landwehr had a feeling this wasn't the first time this happened. He recommended Fontecchio writing up something to formalize it and put it into policy and bring it back. Secondly, if they did have an arborist go out there, which he supported, they may want to type up some sort of letter telling people that they had been there with an arborist and if they had any questions to call. Fontecchio informed they were preparing door hangers. Brusky wasn't given an option to cut it herself and didn't know they were coming and didn't know that it was done afterwards.

Motion made by Supervisor Landwehr, seconded by Supervisor Kaster to put this on next month's agenda as a follow-up and a tree trimming policy to review. Vote taken. MOTION CARRIED UNANIMOUSLY

12. **Communication from Supervisor De Wane re: For the County to help pay for street upgrades on E. Mason for the Natureway Expansion (Curb, cuts, etc.).**
- a. To refer to staff; motion failed.
 - b. Receive and place on file. *Referred back from March County Board.*

Motion made by Supervisor Sieber, seconded by Supervisor Kaster to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Port & Resource Recovery

13. **Port Annual Report – Request for Approval.**

Port & Resource Recovery Business Development Manager Mark Walter informed 2017 was a pretty good year.

Motion made by Supervisor Sieber, seconded by Supervisor Dantine to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

14. **Renard Island End-Use Design RFP – Request for Approval.**

Motion made by Supervisor Sieber, seconded by Supervisor Dantine to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

15. **Director's Report.**

Walter briefly spoke to the Hazardous Material Recovery Facility building modifications and the possibility of adding a third collection day or two extra hours on Thursday. He informed of their annual Port Symposium and briefly spoke to the filling of two new people in their department: Clerk/Typist and Resource Recovery Technician. They had one staff person out on short-term disability and will have an intern coming on in April from one of the area universities.

Motion made by Supervisor Dantine, seconded by Supervisor Sieber to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Airport

16. **Unaudited Year-end Airport Financials.**

Airport Director Tom Miller stated their financials turned out real well considering the slight decline in passenger traffic, they still added about \$400,000 to their fund balance for the end of the year. A lot of it would go back to the 2013-2014 time period when they took a look at the fund balance and how they were eating into it as the economy was on a decline. They hired a financial consultant to look at the various revenue streams and to analyze whether or not they were at market for airports their size as far as what tenants were being charged. For the tenants being undercharged, they made an effort to increase their revenue stream and create some new ones to help them get their fund balance built back up and they had been successful in doing that.

Motion made by Supervisor Dantine, seconded by Supervisor Sieber to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

VI

17. **Departmental Openings Summary.**

Miller spoke to the report in the agenda packet material.

Motion made by Supervisor Landwehr, seconded by Supervisor Kaster to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

18. **Director's Report.**

a. **Over 12-Hour Shift Report.**

Miller informed there were no 22 hour shifts this month.

American Airlines announced they will add an additional flight out of Green Bay starting in the fall. That will bring them up to 5-round trips to O'Hare; they will be utilizing a 70 seat aircraft which had 2-class configuration, first class and coach. Next month United will add an additional flight to O'Hare utilizing a 76 seat aircraft, again 2-class configuration. All the additional capacity was because of that battle United and American had going on at Chicago and they were 5-7 day a week flights.

Passenger traffic for the first two months was up almost 12% compared to a year ago. A lot of it had to do with the capacity increase they talked about towards the end of 2017. Miller prepared a graph (attached) to show the increases. This was weekly year over year increase in traffic. They had been able to verify for the month of February, through passenger's IP addresses on their smartphones that about 500 passengers who had utilized General Mitchel in the past had come back through Green Bay and had gone out of Austin Straubel.

Motion made by Supervisor Dantine, seconded by Supervisor Sieber to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

UW-Extension

19. **Budget Status Financial Report for December 2017 and January 2018 – Unaudited.**

Knudsen noted they will be in good shape for the end of the year; in the black.

Motion made by Supervisor Landwehr, seconded by Supervisor Sieber to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

20. **Resolution re: Change in Table of Organization for U.W. Extension Teen Market Garden Coordinator – LTE.**

Knudsen informed they received a grant from the Wisconsin Medical Society Foundation. They had been doing a Teen Market Garden program the last couple years with the Boys and Girls Club. They had a conversation last summer with Brown County Human Services with their independent living staff who worked with the teen foster care youth as well as Shelter Care and they were interested in having the program so they were able to get funding to hire a part time coordinator to work with Shelter Care and the independent living program to work with the teens to garden. There was already garden space at Shelter Care and they will get some raised beds to put in there as well. As in the past, the teens had been able to sell their produce and determine what to do with their proceeds. Some they donate and some they did something for fun. That was their goal this year as well. It taught them about horticulture, growing their own food and may spark an interest to look at a career. There was a huge shortage of people going into the horticulture profession right now. It taught them about marketing and managing money and where their food came from.

Motion made by Supervisor Landwehr, seconded by Supervisor Dantine to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

21. **Director's Report.**

Knudsen provided copies (attached) of their Brown County UW Extension 2017 Highlights/Annual Report.

Breakfast on the Farm was June 17th at the Dairy VandeHei Farm, north of Wrightstown. This will be one of their larger farms.

Their Horticulture Educator Vijaikuma Pandian organized a landscaper's conference probably close to 30 years where they had taken four afternoons in the winter and landscapers came in for training. This year they decided they were willing to put more money into training and wanted something more comprehensive so they did a two day event down at Liberty Hall in Kimberly where they invited landscapers from Door County all the way down through Winnebago County. The first day they had 84 participants and the second day they had 135, not including speakers. Landscapers paid for speakers to come in from out of the area and it was very well received. They already decided to do it next year but needed to find a larger venue to accommodate all the vendors.

They were renewing community garden plots and as of last week they had 140 out of 200 gardeners renew their plots. They had them throughout the county and it was an opportunity for gardeners to grow produce. 70% of their gardeners self-identity as being either low or moderate income so it helped their food supply.

They were going to have a press conference on Thursday to announce a partnership with Microsoft and the national 4H counsel. This occurred last fall but they hadn't been really been able to say anything about it. They had two 4Hers and their 4H Youth Development Agent go out to Microsoft headquarters. They picked six states and eight counties and they were one of the counties. The project that they were engage in, they had been serving youth serving organizations and middle schools in the county to find out what sorts of STEM programming they were offering so they can look at what was being offered and where the gaps were and how do they work towards addressing the gaps.

They had done 13 poverty simulations by the end of April; last year they did 12 all year. They did get some funding from the Community Foundation to buy a new kit. Their kit was completely worn out as they had been using it for 10-years and that she will bring next month as a budget adjustment.

The horticulture calls started today, they had 10 by mid-afternoon and walk-ins. Lots of lawn issues this year, not much moisture, not much snow cover and they had moss issues last year and they were going to have more this year.

Motion made by Supervisor Dantinne, seconded by Supervisor Sieber to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Public Works

22. An Ordinance to Amend Section A of Section 340.0003 of Chapter 340 of the Brown County Code of Ordinances.

Fontecchio informed the committee basically passed this last month; it was the ordinance for approval to then go before County Board. Landwehr stated they had a contingent on one side and one on the other and they were both very vocal and the fact that they don't mention anything or call it out as County J speed limit in the agenda, it was a bit of an issue. He asked that when they forward this on to full County Board that it be added into the title.

Erickson stated they spent about \$1,600 to change the signs and now they were spending about \$1,600 to change it back up. It was done per Hobart's wishes and direction and now they were wishy washed on it. He suggested writing something into this that Hobart be responsible for \$1,625 as they did it on good faith the first time.

Landwehr felt this always seemed to be full one way or full the other way on the distance of it. From the FF intersection, the 4-way stop there to the west, he had no argument with it. But from that way back to RK, going through hills and winding, he personally felt it should be 35mph. He would split it in half. Fontecchio noted that they were going to recommend what was based on the engineering study and they factored in public opinion to a degree. There were always two contingents of people. Erickson suggested putting the charge back to the town and if they want to bring it back down to 35mph they can put the request in again. It was a fair suggestion but no one had brought it up to the committee.

Motion made by Supervisor Landwehr, seconded by Supervisor Sieber to leave 35mph from FF to RK and increase the speed limit from FF west to Hidden Trail to 45 mph.

Motion by substitution by Supervisor Sieber to add, amend Section 2 that states this ordinance shall become effective upon passage and publication pursuant to law and payment to Brown County of \$800. Vote taken. MOTION CARRIED UNANIMOUSLY

23. **Summary of Operations.**

Motion made by Supervisor Dantine, seconded by Supervisor Sieber to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

24. **Director's Report.**

a. **Over 12-Hour Shift Report.**

Fontecchio informed they had a couple concrete panels on south Webster Street that sunk out and couldn't find why but they fixed them.

The temporary morgue building, they were pretty much done with their work by the end of the week and then they had to work with the Medical Examiners to get it moved in. The cooler was in there and it was coming along and pretty much done.

The North yard at Duck Creek, all permits were approved from Village of Howard and the DNR so that was underway. They spent the day today starting to pull all the stumps out of the ground. Next they will be building a pond and a berm, etc.

Their new mechanic started today.

Motion made by Supervisor Dantine, seconded by Supervisor Sieber to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Register of Deeds

25. **Budget Status Financial Report through March 2018 – Unaudited.**

Motion made by Supervisor Landwehr, seconded by Supervisor Kaster to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Other

26. **Acknowledging the bills.**

Motion made by Supervisor Sieber, seconded by Supervisor Dantine to acknowledge receipt of the bills. Vote taken. MOTION CARRIED UNANIMOUSLY

27. **Such other matters as authorized by law. None.**

28. **Adjourn.**

Motion made by Supervisor Dantine, seconded by Supervisor Landwehr to adjourn at 8:11 pm. Vote taken. MOTION CARRIED UNANIMOUSLY

Respectfully submitted,

Alicia A. Loehlein
Transcriptionist



PORT & RESOURCE RECOVERY DEPARTMENT

2561 S. BROADWAY
GREEN BAY, WI 54304

PHONE (920) 492-4950 FAX (920) 492-4957

DEAN R. HAEN

DIRECTOR

PROCEEDINGS OF THE BROWN COUNTY HARBOR COMMISSION

A meeting was held on **Monday, February 12th, 2018**

Port & Resource Recovery Department | 2561 S. Broadway, Green Bay, WI 54302

1) Call to Order:

The meeting was officially called to order by President Tom Klimek at 10:32 am.

2) Roll Call:

Present:

President Tom Klimek
Commissioner Hank Wallace
Commissioner Tim Feldhausen
Commission Ron Antonneau
Commissioner Mike Vizer

Excused:

Commissioner Bryan Hyska
Commissioner Peter Zaehringer
Commissioner Bernie Erickson
Commissioner Ngosong Fonkem

Also Present:

Dean Haen, Brown County P&RR
Mark Walter, Brown County P&RR
Chad Doverspike, Brown County P&RR
Jim & Sylvia Graefe, Resident
Pauline Meyer, Congressman Gallagher's Office
Mark Rahmlow, Fox Cities Chamber
Troy Gawronski, Foth
Paul Spillers, Tetra Tech
Representative Macco

3) Approval/Modification – Meeting Agenda – *Request for Approval*

A motion to amend the agenda to add Pellet Report as 6a was made by Mike Vizer and seconded by Hank Wallace. Unanimously approved.

4) Approval/Modification – Meeting Minutes of January 18th, 2018 – *Request for Approval*

1a

A motion to approve the minutes of January 18th, 2018 was made by Tim Feldhausen and seconded by Hank Wallace. Unanimously approved.

5) Announcements/Communication

Ngosong Fonkem moved out of Brown County for a job. He will no longer serve on the Harbor Commission. After County Board ratification Pete Diemer will replace Commissioner Fonkem.

The Port Symposium will be held on April 4th.

6) Fox River Environmental Clean-up Project – Public Comments/Update on Standing Item

The Project is expected to begin on March 26, 2018. Dredging and capping will take place in 2018. Only capping is expected to take place in 2019.

Commissioner Antonneau asked for a list of every organization that has contributed to the clean-up of the Fox River.

Jim Graefe asked if there will be a final report when the Clean-Up Project is over. Mr. Gawronski confirmed that there will be.

6a) Pellet Report

Wood pellets is a commodity that is readily available in this market. There are many wood pellet manufacturers in Wisconsin and the Upper Peninsula. It is likely that wood pellets could be an export to international markets in the near future. Mr. Walter provided a list of companies that are manufacturing wood pellets.

Commissioner Vizer asked if there are any pellet trade groups that could be contacted. Mr. Walter stated yes. He also added that John Katers, Solid Waste Board Chairman, is an expert on wood pellets.

Commissioner Vizer suggested to add this agenda item to future meetings as a long-term strategic plan.

Mr. Haen stated that future steps include contacting Terminal Operators, advertise it on the website, to reach out to the pellet companies,

7) Bylsby Avenue Surface Lease Agreement – Request for Approval

Currently there are three leases for the Bylsby property between GLC Minerals and the Department. GLC Minerals would like to lease the whole facility of 12.6 acres for \$6,000 per month. The agreement will be for 10 years with a five year renewal. The lease presented for approval will null and void the existing leases and combine them.

A motion to approve the Bylsby Avenue Surface Lease was made by Mike Vizer and seconded by Ron Antonneau. Unanimously approved.

8) Kurtz Bros Beneficial Reuse – *Request for Approval*

Mr. Haen stated that Kurtz Bros has been successful at beneficially reusing dredge material in Cleveland. There is a better possibility that Wisconsin's dredge material can be beneficially reused now too

What has made beneficially reusing dredge material difficult is that there is no set definition on what is clean. States look at dredge material differently. In Wisconsin, as soon as it is picked up it is considered a waste.

9) Renard Island Update – *Update*

The Department applied for the Wisconsin Coastal Management Grant to pay for research regarding end-use of Renard Island. The Wisconsin Coastal Management Group requires a 60% match. The total cost of the project is \$110,000. The Department has to come up with \$66,000. Associated Bank was not able to contribute to funding; they can only contribute money to non-profit. The Department will increase contributions by \$10,000, total expenditure will be \$20,000 from the Department. WPS Foundation, McDonald Lumber and NEW Water have all agreed to contribute as well. The Department was awarded the Grant on January 30th, final approval will be given in March.

10) WisDOT Harbor Assistance Program – *Request for Approval*

Two potential projects have been added, one at C. Reiss Coal Company to repair the dockwall and the other project is to add material handling equipment at Fox River Terminals.

President Klimek mentioned that the Harbor Assistance Program is not on the WisDOT budget. Lisa Stern, Chief of the Railroads & Harbors, leans more towards railroads.

It was recommended to send a letter to WisDOT & Administrative Secretaries at the State regarding the need for Harbor person leading the Harbor Assistance Program.

A motion to approve the Harbor Assistance Program Statement of Intentions and to approve sending a letter to WisDOT & Administrative Secretaries at the State regarding the need for a Harbor person leading the Harbor Assistance Program was made by Ron Antonneau and seconded by Tim Feldhausen. Unanimously approved.

11) Bay Port Plan Modification – *Update*

Foth has been assisting the Department with the engineering aspect of the final plan for Bay Port. The plan is to get dredge material used as the surface.

12) Great Lakes Cruising – *Update*

Two cruising ships are expected this summer. Green Bay has become a member of the Great Lakes Cruising Coalition, which is being paid for by the Visitor's Convention Bureau.

Commissioner Antonneau voiced his concern regarding the dockwall near Leicht Park. President Klimek suggested to send a letter directly to the City explaining the urgency of repairing the dockwall fenders. The letter should also be sent to the Chamber of Commerce, Lodging Association, Restaurant Association, Downtown Green Bay, County Board, city of Green Bay Mayor, the City Council and all Brown County legislators.

A motion to send a letter to all stakeholders from President Klimek and Vice President Hyska explaining the cost/benefit of fixing the dockwall at Leicht Park was made by Hank Wallace and seconded by Ron Antonneau. Unanimously approved.

13) Director's Report - Update

Mr. Haen provided a document regarding the solution for the Harbor Maintenance Tax from all the US ports. The ports devised a plan that everyone will win. It will go to federal legislators for adoptions as part of WRDA 2018.

The Pulliam Plant will be decommissioned soon. Mr. Haen would like for the Port to be involved, by owning the parcel of land or just seeing it used for port related industrial purposes.

14) Acknowledgement of Bills – Request for Approval

A motion to approve Acknowledgement of Bills was made by Ron Antonneau and seconded by Tim Feldhausen. Unanimously approved.

15) Tonnage Report – Request for Approval

A motion to approve Tonnage Report was made by Mike Vizer and seconded by Ron Antonneau. Unanimously approved.

16) Such Other Matters as Authorized by Law – Update

No other matters.

17) Adjourn

A motion to adjourn the Harbor Commission meeting at 12:10 am was made by Mike Vizer and seconded by Ron Antonneau. Unanimously approved.

Minutes
BROWN COUNTY PLANNING COMMISSION
BOARD OF DIRECTORS
Wednesday, February 7, 2018
Green Bay Metro Transportation Center
901 University Avenue, Commission Room
Green Bay, WI 54302
6:30 p.m.

ROLL CALL:

Paul Blindauer	<u>X</u>	Phil Hilgenberg	<u>Exc</u>	Ray Tauscher	<u>Exc</u>
Brian Brock	<u>X</u>	Jacob Immel	<u>Exc</u>	Norbert Van De Hei	<u>X</u>
William Clancy	<u>X</u>	Kathleen Janssen	<u>X</u>	Jason Ward	<u>Exc</u>
Norbert Dantine, Jr.	<u>X</u>	Dotty Juengst	<u>Exc</u>	Dave Wiese	<u>Exc</u>
Bernie Erickson	<u>X</u>	Dave Kaster	<u>X</u>	Matthew Woicek	<u>X</u>
Kim Flom	<u>X</u>	Patty Kiewiz	<u>Exc</u>	Reed Woodward	<u>X</u>
Steve Grenier	<u>X</u>	Michael Malcheski	<u>X</u>		
Mark Handeland	<u>X</u>	Gary Pahl	<u>X</u>		
Matthew Harris	<u>X</u>	Terry Schaeuble	<u>Exc</u>	Br. Co. Board-DePere (Vacant)	
Frederick Heitl	<u>Exc</u>	Melissa Tanke	<u>X</u>	City of Green Bay (Vacant)	

OTHERS PRESENT: Chuck Lamine, Cole Runge, Kathy Meyer

Rich Heidel, Village of Hobart President introduced Melissa Tanke. Melissa Tanke will be filling in for Glen Severson for the next few months.

1. Approval of the minutes of the December 6, 2017 regular meeting of the Brown County Planning Commission Board of Directors.

A motion was made by G. Pahl and seconded by M. Harris to approve the minutes of the December 6, 2017 regular meeting of the Brown County Planning Commission Board of Directors. Motion carried.

2. Discussion and action regarding Highway Safety Improvement Program Performance Measure Targets for 2018.

C. Runge explained that now that the WisDOT has established statewide targets for the five HSIP performance measures for fatalities and serious injuries, MPO staff had six months after the end of last August to establish calendar year targets for each of the performance measures. C. Runge stated that staff recommends supporting the WisDOT targets.

Staff requests approval of the resolution by the Planning Commission Board adopting Highway Safety Improvement Program Performance Measure Targets for 2018.

Brief discussion occurred on the reduction targets and reaching the goals. C. Runge stated that the MPO will support WisDOT's targets by continuing to develop long-range plans and other transportation planning products and programming projects in our TIP that are consistent with and support the attainment of these targets.

A motion was made by B. Erickson and seconded by G. Pahl to approve the Highway Safety Improvement Program Performance Measure Targets for 2018. Motion carried.

3. Brown County Planning Commission staff updates on work activities during the months of December 2017 and January 2018.

Question asked about the vacancy of the Transportation/GIS Planner position.

C. Runge explained that D. Yoder was promoted to another division as a Senior Planner and the Department will be hiring for a Transportation Planner I.

More information was asked concerning bullet items 2 & 3, under C. Runge's activity report on page 2, regarding the Southern Bridge.

C. Runge explained that item #2 is the continuing process of completing a traffic analysis and conceptual interchange design. C. Runge stated he is hoping that the consultant will be able to finish the analysis in the next month or two.

C. Runge explained that when you do an Environmental Impact Statement (EIS), one of the things you have to do at the very beginning of the process is to submit a Project Initiation Letter (PIL). This is submitted to the Federal Highway Administration for review and approval. Basically this formally acknowledges to the federal government that you are going to proceed with the EIS. C. Runge explained that when we began the EIS process back in the mid 2000's, we did submit and have a PIL approved by federal highway, but once we finish the traffic analysis and conceptual interchange design process we'll be reinitiating our EIS development process with the intention of finishing that within the next year - year and half. Because the process began in the mid 2000's, C. Runge stated they were asked to submit an amended PIL. C. Runge explained that they had to formally reinitiate the process through this letter. As a part of this, C. Runge also had to submit an amended Notice of Intent (NOI), which is something that has been published in the federal register and that is really the official beginning for re-initiation of that process.

Question asked about last bullet on page 3 under C. Runge's activity report regarding stormwater runoff.

C. Runge explained that this is a specific item in the 2018 work program and the most recent federal transportation law identified stormwater runoff management as a specific planning factor that staff has to take a close look when doing plans and studies. In May of 2015, Planning Commission approved an amended set of project scoring criteria and point system for the projects in the Transportation Improvement Program. When we did this, before the new federal transportation law was enacted, we did not include a stormwater runoff management criterion or point value. C. Runge explained that staff is working with the Transportation Subcommittee members to determine if we could develop criteria that could be included in the scoring system and give points for best management practices when it comes to stormwater management. C. Runge stated staff is in the process of doing this right now.

A motion was made by S. Grenier and seconded by K. Flom to receive and place on file the staff updates on work activities during the months of December 2017 and January 2018.

4. Director's Report:

C. Lamine stated that the Principal Planner position was split into two Senior Planner positions. Devin Yoder was promoted to a Senior Planner position - general and Todd Mead was promoted to the Senior Planner position - housing. This left two vacancies for the Planner I position, and those two positions have been posted.

C. Lamine provided an update on some of the contracted projects.

- Local Assistance for the Town of Green Bay. Assistance in area development planning work around the Marian Shrine area. The Town is expecting a lot of activity and people coming to the Shrine. D. Yoder will be taking the lead on this project, and there is a meeting scheduled with the Town next week to kick-off the project.
- Town of Wrightstown Comprehensive Plan. This project has been on hold since the Principal Planner left due to staff shortage. D. Teaters and D. Yoder will be working together on the comprehensive plan for the Town.
- Town of Holland Comprehensive Plan. D. Teaters is working on this project.

C. Lamine provided an update on a couple of other major projects.

- STEM Innovation Center Building. C. Lamine stated that they are making progress on the architectural design, kicked off the environmental impact assessment process and will be holding a public hearing next Wednesday. The UW System Board of Regents will be meeting tomorrow on the new mechanical engineering program and will take a final vote on Friday.
- Coastal Management Grant. C. Lamine stated that they kicked-off the Safe Harbor Study with a presentation at the Green Bay Great Lakes Area Fishing club.
- Southern Bridge Project. C. Lamine stated progress is being made on this project.

5. Other Matters:

B. Clancy stated he has been approached by the local conservation group in the area concerning the phragmites. Brief discussion on obtaining funding. N. Dantine encouraged B. Clancy to contact the UW Extension office.

M. Handeland stated that coming up soon, the Town of Ledgeview will have another application submitted for a manure facility for a large farm and was wondering what role does the County have. C. Lamine stated that the County does not have jurisdiction, that zoning decisions are made at the local level. B. Erickson provided an update and stated that this is a state ordinance, this was passed back last October and gave the Land Conservation department authority to notify all the respective communities that all set-backs go by state regulations, but each town has its own set-backs.

6. Adjourn

A motion was made by G. Pahl and seconded by B. Clancy to adjourn. Motion carried.

The meeting adjourned by 6:55 p.m.

**STAFF REPORT
TO THE
BROWN COUNTY PLANNING COMMISSION
February 7, 2018**

December 2017 & January 2018 Staff Activity Reports

The recent major planning activities of Chuck Lamine, Planning Director:

- Coordinated and attended the Brown County Planning Commission meeting December 6.
- Attended Economic Development Committee Department Head meetings with County Executive.
- STEM Innovation Center Building Project Management:
 - Several meetings with County Executive and various County representatives regarding development of the Brown County Research and Business Park and the STEM Innovation Center Building.
 - Attended several Design Programing Meetings as well as five detailed meetings with the building tenant groups.
 - Updated detailed task list and completion schedule with UW System and County staff.
 - Selected GEI Consultants for completion of Environmental Assessment Study report for the STEM Innovation Center project on the UWGB campus. Reviewed draft documents, provided additional data to consultant, and participated in coordination meeting on January 3.
 - Worked with Deputy Corporation Counsel on Land Lease documents.
 - Met with Deputy County Executive twice to discuss development of a management organization for the STEM Innovation Center building and the Brown County Research Park on the UWGB campus.
 - Recruited participants for the STEM Building Lease Working Group and facilitated kick-off meeting.
 - Discussed lease issues and opportunities for cost reductions with all building tenants.
 - Met with Somerville staff to discuss mechanical, electrical, and plumbing (MEP) design issues.
 - Met with Somerville staff to discuss data and information technology design issues.
 - Met with UWGB Facilities and Public Safety, Brown County Facilities, and Brown County Sheriff to coordinate security, law enforcement, and monitoring needs.
 - Researched UW System and potential Wisconsin Public Service Commission (PSC) issues with electrical connection to the building. Participated in several meetings to address and overcome the problem.
 - Met with building occupants to address space reduction opportunities.
- CDBG Housing program:
 - Assisted Planner I – Housing with administration of the CDBG Housing program.
 - Assisted the Planner I – Housing with 2017 grant application for State CDBG Housing Rehabilitation program.
 - Attended the December 13 County Board meeting for the 2017 CDBG Housing Grant Application resolution.
 - Assisted Planner I - Housing with completion of the CDBG Housing Grant Quarterly report document.

- Coastal Management Grant Safe Harbor Study
 - Completed 3rd Quarter 2017 Grant Progress Report
 - Coordinated with new Senior Planner to renew efforts on the study.
 - Assisted Senior Planner with development of a stakeholder/user survey.
 - Attended the January meeting of the Green Bay Area Great Lakes Fishermen's Club with Senior Planner and presented the survey document to members.
- Town of Green Bay Marion Shrine Area Plan Study
 - Initiated project kick-off with Senior Planner and Town of Green Bay representatives.
 - Reviewed plan scope document with Senior Planner.
- Attended the Brown County/City of Green Bay Stadium District meeting on December 4.
- Attended NeoGov Training.
- Attended two days of mandatory personnel training.
- Coordinated with Senior Land Use Planner regarding Sewer Service Area Plan amendments and Environmentally Sensitive Area (ESA) protection.
- Discussed the status of the Interstate Access Justification Report's (IAJR's) Engineering and Operations Analysis with Brown County's consultant (SRF), the Principal Transportation Planner, and WisDOT and FHWA staff.
- Conducted Planning and Land Services Department managers staff meetings and Planning Staff meetings.
- Attended several coordinating meetings to discuss implementation of the new land records computer system (LandNav) with PALS, Technical Services, and Treasurer's Office staff.
- Participated in a meeting to discuss the Zoning records scanning project.
- Conducted performance reviews for PALS department management staff and planning division staff.
- Completed recruitment of Senior Planner (Housing) and Senior Planner (General Planning) positions.
- Initiated recruitment for vacant Administrative Secretary, Planner I (Housing), and Planner I Transportation/GIS positions.
- Participated in meeting with the County Executive, as well as representatives of the Administration, Planning, Highway, and Port and Solid Waste Departments to discuss potential port development opportunities.
- Participated in NE Wisconsin Regional CDBG Teleconference Meeting.

The recent major planning activities of Cole Runge, Principal Transportation Planner:

- Developed potential Southern Bridge funding scenarios at the request of the Wisconsin Department of Transportation (WisDOT) and Federal Highway Administration (FHWA). Also submitted the potential funding scenarios to WisDOT and FHWA for review and comment.
- Prepared for and participated in a conference call with the County Planning Director and representatives of WisDOT, FHWA, and SRF Consulting to discuss the potential Southern Bridge project funding scenarios and the status of the Interstate Access Justification Report's (IAJR's) Engineering and Operations analysis.
- Developed an amended Project Initiation Letter (PIL) for the Southern Bridge Environmental Impact Statement (EIS) at the direction of FHWA.
- Completed rating forms for the two proposals that were submitted to develop the Green Bay Area Public School District/City of Green Bay Safe Routes to School-Bike and Pedestrian Plan in 2018. Also participated on a panel that interviewed the two applicants and worked with the other panelists to choose the consulting firm that will develop the plan.

- Collected information about “safe ride” program funding sources and organizational models for a meeting with the Brown County Tavern League President. Also met with the Tavern League President to discuss his concept for a safe ride bus program in Brown County. Following the meeting, I sent him information about bridge openings in Downtown Green Bay.
- Researched overnight parking programs throughout the United States and other information regarding incentives for people to avoid drinking and driving.
- Participated in the January 2018 meeting of the Brown County Traffic Safety Commission.
- Chaired the December 2017 meeting of the Brown County Transportation Coordinating Committee (TCC).
- Prepared a letter on behalf of the Brown County TCC regarding the committee’s approval of Brown County’s 2018 Specialized Transportation Assistance (Section 85.21) Program grant application.
- Developed project agreements between the Brown County Planning and Land Services (PALS) Department and the recipients of 2018 Section 85.21 Program funds.
- Met with the Brown County Public Works Department Director and Engineering Manager to discuss potential oversized/overweight (OSOW) and OSOW High Clearance truck routes to and from the Port of Green Bay. Also discussed the potential OSOW and OSOW High Clearance truck routes with the Village of Bellevue Public Works Director and sent him maps of the potential routes for his review.
- Distributed maps of the potential OSOW and OSOW High Clearance truck routes to the Port of Green Bay Director and representatives of WisDOT.
- Conducted a meeting with MPO staff to begin the development of Green Bay Metro’s 2019-2023 Transit Development Plan (TDP). Also discussed developing an online interactive map and survey to collect public input for the TDP, reviewed and commented on drafts of the interactive map and survey, and reviewed and commented on the first draft of the TDP’s first chapter.
- Met with the Brown County Public Works Department Director and Engineering Manager to discuss a proposed modification to the South Huron Road (CTH EA) reconstruction project between Willow Road and STH 29 in the Village of Bellevue.
- Developed a Major Amendment to the 2018-2022 Transportation Improvement Program (TIP) regarding the South Huron Road (CTH EA) reconstruction project between Willow Road and STH 29. Also conducted a public hearing for the proposed TIP amendment, presented the proposed TIP amendment to the BCPC Board of Directors, and answered questions from Board members.
- Developed an approval resolution for the MPO’s 2018 transportation system safety targets.
- Participated in a meeting with the Senior Transportation Planner and representatives of the Town of Ledgeview regarding potential applications for Transportation Alternatives (TA) funding to construct two multiuse trails in the town.
- Reviewed the first draft of a TA project application from the Village of Allouez and discussed the draft application with the Senior Transportation Planner.
- Reviewed and commented on draft surveys that were prepared by the Brown County Mobility Coordinator.
- Completed an MPO freight planning assessment for 2017 at the direction of FHWA.
- Reviewed and commented on a request for proposals (RFP) developed by the East Central Wisconsin Regional Planning Commission for a consultant to conduct a commuter bus service study for the Interstate 41 corridor between Green Bay and the Fox Cities.
- Researched stormwater runoff best management techniques/practices for the development of a stormwater management criterion for the MPO’s Surface Transportation Block Grant (STBG) Process. Also distributed information regarding a potential method of developing a

stormwater management criterion to the BCPC Transportation Subcommittee for review and discussed the information with a Transportation Subcommittee member.

- Participated in an MPO Directors quarterly teleconference.
- Worked with FHWA staff to schedule the MPO's 2018 Certification Review.
- Participated in four training sessions regarding personnel hiring and management that were mandatory for all Brown County department managers and supervisors.
- Completed annual evaluations for the Senior Transportation Planner and the two Transportation/GIS Planners.
- Developed a request to fill a Transportation/GIS Planner position that was vacated in January of 2018.
- Began to develop the MPO's report and reimbursement request to WisDOT for the fourth quarter of 2017.
- Participated in a teleconference regarding changes to WisDOT's method of distributing state and federal transportation planning funding reimbursements.
- Conducted four MPO staff meetings.

The recent major planning activities of Lisa Conard, Senior Transportation Planner:

- Continued collecting data for the *2019-2023 Green Bay Metro - Transit Development Plan* to be issued in 2018.
 - Developed survey for initial public engagement effort.
- Began writing draft report regarding the purchase and use of Green Bay Metro bus passes by the State of Wisconsin Department of Health Services (DHS) Non-Emergency Medical Transportation (NEMT) provider. The report will be presented to the Brown County Transportation Coordinating Committee (TCC) in March of 2018.
- Reviewed two production reports issued by WisDOT regarding local STBG-funded projects.
- Reviewed and updated the MPO Public Participation mailing list.
- Updated the MPO policy and advisory boards' Title VI profiles.
- Prepared PowerPoint regarding the upcoming Transportation Alternatives (TA) program cycle and presented it to the BCPC Board of Directors. The BCPC Board of Directors will have the opportunity to assign an estimated \$725,864 to qualifying urban area projects in the spring.
 - Consulted with WisDOT central office staff regarding the TA funding allocation formula.
 - Participated in a pre-application meeting with local WisDOT staff and consultants representing an urbanized area community regarding two possible trail projects.
 - Participated in a pre-application meeting with WisDOT Northeast Region staff and an urbanized area community regarding a Safe Routes to School infrastructure project.
- Presented the November 2017 edition of the *Green Bay Metro – Quarterly Route Data and Analysis Report* to the Green Bay Transit Commission.
- Consulted with WisDOT staff regarding a possible TIP amendment.
- Consulted with and provided information to Metro staff regarding various service, compliance, and other issues.
- Participated one Specialized Mobility Management Program for Brown County Focus Group meeting.
- Met with the Specialized Transportation Mobility Coordinator and funding partners to discuss work program.
- Participated in a BCPC Board of Directors meeting the evening of December 6.

- Attended the ADRC Board of Directors meeting on December 14. The Section 85.21 grant distribution plan was approved. MPO staff will take over the administration of the program beginning in 2018.
- Participated in the January 10 meeting of the NE WI Regional Access to Transportation Committee. The purpose of the committee is to address issues relating to transportation for low income populations, seniors, and individuals with disabilities. Emphasis is placed on coordination and funding.
- Participated in the Brown County TCC meeting on December 4. Recorded and wrote minutes.
- Participated in the Green Bay Transit Commission meetings on December 13 and January 17.
- Participated in MPO and BCPC staff meetings as necessary.

The recent major planning activities of Dan Teaters, Senior Planner:

- Town of Holland Comprehensive Plan Update
 - Completed a draft of Chapter 7
- Certified Survey Maps (CSMs)
 - Began Review of 22 new CSMs
 - Completed review of 16 CSMs
 - Signed and filed 12 CSMs
 - cursory review for City of De Pere and City of Green Bay
 - C of De Pere: 1
 - C of Green Bay: 0
- Plats
 - Preliminary Plats
 - Began review of 0 preliminary plats
 - Completed review of 2 preliminary plats
 - Final Plats
 - Began review of 0 final plats
 - Completed review of 2 final plats
 - City Plat Reviews
 - Reviewed one plat in the City of Green Bay and one plat in the City of De Pere pursuant to Wisconsin Statutes Sec. 236.12(2)(b)
- ESA Amendments
 - Completed 0 ESA Plan Corrections
 - Completed 0 Minor ESA Amendments
 - 0 site visits to assess ESA conditions
 - Uploaded ESA amendments to WDNR SWIMS account
- Sewer Service Area (SSA) Amendments
 - Presented SSA amendment to BCPC – T of Ledgeview
 - Uploaded Lawrence SSA to WDNR SWIMS for review
 - Uploaded Ledgeview SSA to WDNR SWIMS for review
- Farmland Preservation Plan Amendment
 - Received certification from DATCP – Dec 2017
 - Updated the BC Farmland Preservation Plan and uploaded PDF to website
- Water Quality Management (WQM) Letter
 - Completed 2 reviews/letters
- WDNR Water Quality Grant

- Completed and uploaded the 4th quarter summary and reimbursement request to SWIMS account
 - Completed the grant final report and uploaded to SWIMS account
- Assisted 71 members of the public or local communities with inquiries related to Farmland Preservation, zoning, natural resources, and/or land division questions.
- Provided additional planning services and ESA-related duties, including advice on inquiries related to potential major and minor ESA amendments, identification of ESA violations, and assisting the public regarding allowed and restricted uses within an ESA buffer.
- Pre-application meeting for land division 1/24/18
- Site visit for proposed land divisions 1/19/18
- Attended roundtable discussion for the Lower Fox River Watershed 1/9/18
- Attended BCPC meeting 12/6/17
- Attended staff meetings 12/7/17, 12/21/17, 1/25/18

The recent major planning activities of Devin Yoder, Senior Planner:

- Participated in MPO staff meetings.
- Participated in Brown County Planning Commission staff meetings.
- Attended computer training class for intermediate Microsoft Excel usage.
- Participated in an annual employee performance review.
- Finished updating GIS maps for MS4 permit.
- Continued to update transportation maps and content for Planning Department website. Also practiced website update procedures.
- Attended the ADRC Board of Directors meeting on December 14 to observe the presentation and approval of the 2018 85.21 Plan.
- Attended the Renard Island End-Use Group meeting on December 6.
- Created an online story map showing 2018-2022 TIP projects.
- Met with staff from Curative Connections, ADRC, and Salvation Army to discuss new procedures for the 2018 85.21 Plan. Visited the Curative Connections garage/dispatch center to tour the facilities.

Safe Harbors Study

- Met with BC Planning staff about current project status.
- Attended annual Great Lakes Sport Fishermen's Club monthly meeting to talk about project and solicit feedback.
- Modified existing paper survey.
- Started creating an online survey to post on BCPC website.
- Started researching additional groups to reach out to for input.

Town of Wrightstown Comprehensive Plan

- Met with BC Planning staff to discuss current project status.
- Scheduled status update meeting at Town Board in February.

Town of Green Bay Area Development Plan

- Met with BC Planning staff to discuss current project status.
- Scheduled kickoff meeting at February Town Board meeting.
- Site visit to the Shrine of Our Lady of Good Hope, and to Town Hall.
- Started background research for project.

The recent major planning activities of Todd Mead, Senior Housing Planner:

- Prepared and ordered three (3) interim site inspections for Northeastern Wisconsin Community Development Block Grant (CDBG) Housing Loan Program clients.
- Prepared and ordered one (1) interim site inspection for a Brown County Revolving Loan Fund (RLF) Housing Program client.
- Prepared and ordered two (2) housing quality standards (HQS) inspections for CDBG clients.
- Prepared and ordered thirteen (13) final site inspections for CDBG clients.
- Prepared and ordered one (1) final site inspection for an RLF client.
- Prepared and ordered four (4) lead-based paint clearances for CDBG clients.
- Met with seven (7) CDBG clients and the contractors to prepare them for their future rehabilitation projects.
- Opened six (6) new CDBG applications.
- Denied one (1) CDBG application.
- Prepared and closed twelve (12) CDBG Housing Rehabilitation Loans.
- Prepared and closed two (2) Brown County RLF Loans due to change orders.
- Prepared four (4) CDBG Environmental Reviews.
- Prepared and corresponded with five (5) bid documents to CDBG applicants for future rehab projects.
- Reviewed and prepared five (5) mortgage loan satisfactions for existing CDBG clients due to project change orders.
- Reviewed and prepared two (2) mortgage amendments for existing CDBG clients due to project final changes.
- Reviewed and approved two (2) subordinations for existing CDBG clients.
- Attended a Brown County Lead-Based Paint Coalition Meeting.
- Assisted and facilitated NE Wisconsin Regional CDBG Teleconference Meeting.
- Attended staff meetings.
- Prepared, organized, and submitted 4th quarter CDBG report to WDOA-DEHCR.
- Continued to work on new and existing applicant files from Northeastern Wisconsin CDBG counties.
- Continued to work on new and existing applicant files from Brown County RLF Program.
- Continued general outreach and marketing efforts for our RLF and CDBG-Housing Loan Programs.
- Worked, prepared, and followed up with yearly RLF and CDBG residency letters.

The recent major planning activities of Jeff DuMez, GIS/Land Records Coordinator:

- Continued to assist Technology Services & Public Safety Communications with the 911 Computer Aided Dispatch project, addressing & street issues, and other tasks. Weekly conference calls. Lots of changes to addresses, streets, and other GIS datasets were needed to prepare for this.
- Set up and published the mapping system for the new 911 system.
- Provided Public Safety with a GIS data refresh for the current 911 system.
- Continued to participate in the Land Records System upgrade project. Participated in meetings as needed. Discussed document imaging. Successfully tested the state export tool.
- Upgraded the Survey Indexing tool and assisted with working out a bug in the code.

- Continued to configure new GIS server machines. Transferred all data and apps. Worked with Technology Services to configure web sites.
- Closed out the 2017 land information program grant.
- Assisted Planning with an online public input mapping tool.
- Assisted the Emergency Management director with outdoor warning siren planning.
- Updated snowmobile trail maps & apps for the Parks Department.
- Published a new mapping app for the Brown County Health department showing the inspector areas.
- Prepared for the 2020 US Census "LUCA" program (Local Update of Census Addresses).
- Made edits to the GIS database (new subdivisions, street additions/vacations, annexation, addressing, navigability determinations, environmentally sensitive areas, etc.).
- Provided GIS data or other services for private businesses, local governments, and state and federal agencies.
- Assisted many other people with miscellaneous service, data, and training requests.
- Attended staff meetings as needed.

The recent major planning activities of Ker Vang, Planner I (GIS/Transportation):

- Completed invoice letters to the local communities that received addressing services in 2017.
- Assigned five addresses for the Town of Pittsfield, an address for the Town of Eaton, an address for the Town of Green Bay, and an address for the Town of Glenmore.
- Developed an online interactive public input map and an online survey for the development of the 2019-2023 Transit Development Plan.
- Continued to update bus stop data (signage, shelters, sidewalks, ADA accessibility, lighting, etc.). Updated bus shelter ownership data in GIS.
- Updated GB Metro paratransit area boundary and uploaded to the Brown County interactive GIS map.
- Began to collect data for the Green Bay Metropolitan Area Transportation System Performance Measures report. Began to analyze 2017 vessel movement data for all three downtown bridges. Began to analyze 2017 bridge sufficiency data.
- Researched and identified all truck routes in Brown County. Created an interactive GIS online map for all truck routes in Brown County.
- Created two interactive GIS online maps for oversized/overweight high clearance truck routes and oversized/overweight truck routes to and from Green Bay port terminals.
- Continued to update sidewalk inventory and curb ramps using the 2017 aerial photos.
- Created four 36x48 information poster boards for the County Executive.
- Attended the Greater Green Bay Active Communities Alliance monthly meeting on December 6, 2017. Informed the group of and shared a link to an interactive online map of the Brown County Bicycle Facilities created by MPO staff.
- Updated the Planning and Transportation websites as needed.
- Participated in MPO staff meetings as scheduled.
- Participated in monthly PALS staff meetings.



PORT & RESOURCE RECOVERY DEPARTMENT

2561 S. BROADWAY
GREEN BAY, WI 54304

PHONE (920) 492-4950 FAX (920) 492-4957

DEAN R. HAEN

DIRECTOR

PROCEEDINGS OF THE BROWN COUNTY SOLID WASTE BOARD

A regular meeting was held on **Monday February 19th, 2018**
Brown County Resource Recovery Facility, 2561 S. Broadway, Green Bay, WI

1) Call to Order:

The meeting was called to order by Solid Waste Board Chair John Katers at 2:31 pm.

2) Roll Call:

Present: John Katers, Chair
Norb Dantinne
Dave Landwehr
Mike Van Lanen
Bill Seleen
Doug Martin

Excused: Mark Vanden Busch, Vice-Chair
Bud Harris

Also Present: Dean Haen, Brown County P&RR
Mark Walter, Brown County P&RR
Chris Blan, Brown County P&RR

3) Approval/Modification – Meeting Agenda – *Request for Approval*

A motion to approve the agenda was made by Norb Dantinne and seconded by Dave Landwehr. Unanimously approved.

4) Approval/Modification – Meeting Minutes of January 15th, 2018 - *Request for Approval*

A motion to approve the January 15th, 2018 meeting minutes was made by Dave Landwehr and seconded by Mike Van Lanen. Unanimously approved.

5) Announcements/Communication

Michael Lefebvre will be the new Solid Waste Board member.

Shelby Jensen, Clerk Typist, will be leaving the Department on February 23, 2018.

Craig Wirtz, Resource Recovery Technician, will be retiring effective March 5, 2018

lc

The city of Green Bay and the Oneida Seven Generations Corp. came to a settlement over the waste-to-energy facility.

6) 2017 Resource Recovery Annual Report – Request for Approval

The Annual Report serves multiple purposes. The report serves as the end of the year budget status report for the County Board. It is also used as a resource to internal and external stakeholders summarizing the activities of the department for new and existing Solid Waste Board Members, Public Work Directors and County Supervisors. The annual report compares how the Department is doing from one year to the next in all of the different areas; solid waste, recycling, hazardous material recovery, etc. Mr. Haen explained the financials included in the annual report.

Mr. Haen then discussed the 2017 accomplishments, which included: revised 2012 5-year Solid Waste Management Plan; implemented "Black Ice Software"; evaluated in-house processing of florescent, incandescent, and LED lamps; evaluated regional composting feasibility study; marketed recycling service to neighboring counties and made retention calls to existing municipal customers; marketed landfill and resource recovery services to neighboring counties and made retention calls on existing municipal customers; conducted Hazardous Material Recovery Process Map for collection, storage and processing of hazardous materials; replaced one mile of asphalt road; and, replaced the recycling tip floor. Some goals that were deferred or incomplete in 2017 and in progress in 2018 included: evaluate leachate management options for South Landfill; modify South Landfill Feasibility Determination and submit to DNR; convert existing Gas-To-Energy plant to passive flare including building modifications and sale of existing equipment; excavate South Landfill clay; conduct BOW Waste Technology Committee research; and, evaluate existing BOW Landfill Agreement and potentially renegotiate extension.

Mr. Haen then announced the departmental goals for 2018 including: excavate 20,000 cubic yards of South Landfill Phase 1 clay; execute South Landfill leachate discharge and treatment agreement(s); work on South Landfill wetland delineation; determine strategy for dealing with South Landfill mass balance of clay; implement conversion plan for existing Gas-To-Energy plant to passive flare including building modifications and also sell equipment and develop a use for the facility; determine benefits of existing BOW Cooperative landfill Plan and develop alternatives and options for future BOW Cooperative Landfill Plan; revise 2013 5-year BOW Solid Waste & Resource Recovery Management Plan; market recycling and landfill services to new customers and make retention calls with a third of existing customers and municipalities; evaluate adding additional hours to HMR collection day and implement HMR building modifications; replace Solid Waste Transfer Station compactor, Recycling Transfer Station front-end loader, add quick doors and HVAC unit; award 15 year agricultural land lease and farm building lease; assess leasing of non-landfill land to Dynamic Concepts for biodigester facility; and, complete BOW Diversion Committee analysis of mattress recycling.

A motion to approve the annual report but add the completed concrete tip floor to completed tasks and mattress recycling to the 2018 goals was made by John Katers and seconded by Mike Van Lanen. Unanimously approved.

7) BOW Regional Planning – Update

Brown, Outagamie and Winnebago Counties are working with Mike Konecny and Foth Companies to evaluate the financial benefit that the BOW has had on its municipalities and residents.

8) BOW Labor Services – Update

Lead Point will be onsite at a full time basis starting February 26th.

Another change of note at the Outagamie County landfill is that they will now be using new scale software called Paradigm. Staff from Brown County will evaluate the new software at Outagamie County and potentially switch as well.

9) HMR Building Modifications (Request for Bid) – Update

Staff has been working on different options for how to decrease the line of cars on Globe Avenue during collection hours. A few options include increasing collection hours, adding an extra door, adding additional hours to an existing day or adding a third public collection day each week. Another option is to remodel the building, adding another cash register and scale. The budget to make these changes is \$25,000. Several bids were received between \$17,000 - \$24,000. The companies that bid include Zeise, Immel and Mission Support Services, a subsidiary of the Oneida Tribe. Mr. Landwehr suggested to find out if Sovereign Immunity is an issue.

10) Front-End Loader RFQ – Update

Fabick-Cat met all of the criteria and won the bid for the front-end loader.

11) Transfer Station 15 CY Compactor – Update

Reaction Distributing, from Canada, won the bid to replace the compactor. Since the company is from Canada, Reaction Distributing may contract with J-Mec to do service on the compactor. J-Mec services the current compactor as well.

12) Director's Report – Update

Mr. Walter stated that the 2019 Tri-County Recycle Guide has been distributed. The Guide includes the three BOW counties as well as Calumet, Door, Kewaunee, Oconto and Shawano counties in its coverage area. This will be the last year that this type of booklet is done. The Tri-County is looking into doing a smaller information flyer and direct mailing to the three counties as well as some outside regions.

The Wisconsin Integrated Resources Management Conference is next week in Elkhart Lake.

13) Such other Matters as Authorized by Law

No other matter.

14) Adjourn

A motion to adjourn was made by Norb Dantine and seconded by John Katers. Unanimously approved. Meeting adjourned at 3:22 pm.

John Katers, Chairman
Solid Waste Board

Dean R. Haen, Director
Port & Resource Recovery Department



**BROWN COUNTY
BOARD OF SUPERVISORS
COURT HOUSE
GREEN BAY, WISCONSIN**

BROWN COUNTY BOARD OF SUPERVISORS

Meeting Date: 3-21-18
~~Agenda No.~~ : P.D. & T Committee

Motion from the Floor

I make the following motion: Request the Public Works
Department to look into resolution of problems
resulting from tree trimming on Webster
Avenue

Signed: Joan Brusky
District No.: 14

(Please deliver to the County Clerk after the motion is made for recording into the minutes.)

BOARD OF SUPERVISORS

Brown County



BROWN COUNTY
BOARD OF SUPERVISORS
GREEN BAY, WISCONSIN

Meeting Date:

4/17/15

~~Agenda Item~~

PD & T

Motion from the Floor

I make the following motion:

To PD & T: Allocate an additional
\$100,000 to the Hoffman Road (County Road XX)
resurfacing project to continue the bike
lanes from the East River Bridge to
Bellevue Road. ^{manufacture} to improve pedestrian and
cyclist safety ~~areas~~

Signed:

District No.

15

Don Bandy
District 15

(Please deliver to County Clerk after motion is made for recording into minutes.)

TO R.D.T.



**BROWN COUNTY
BOARD OF SUPERVISORS
COURT HOUSE
GREEN BAY, WISCONSIN**

BROWN COUNTY BOARD OF SUPERVISORS

Meeting Date: 4-17-18
Agenda No. : #14 J

Motion from the Floor

I make the following motion: Request Hobart pay all or
part of the expense of swapping
the speed limit signs - Hy FF to
RK.

Signed: [Signature]
District No.: 19

(Please deliver to the County Clerk after the motion is made for recording into the minutes.)

4/17/18

To P D + t :

Discussion and possible action of
a policy regarding the posting of
Speed limits.



#2

- Tom Sieber -

May 16, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

2017 BALANCED BUDGET ADJUSTMENT

WHEREAS, certain overdrafts and shortfalls have developed in various departmental budgets for 2017; and

WHEREAS, this resolution is necessary to ensure activities are appropriated and accounted for properly, and this resolution has been approved of and recommended by the oversight committees, and

WHEREAS, these overdrafts and shortfalls for the levy funded departments are summarized below:

Surplus (Deficit)

- | | |
|-------------|---|
| (\$107,059) | <u>Clerk of Courts</u>
Guardian ad Litem revenues were about \$118,000 under budgeted amounts. |
| (\$70,055) | <u>Medical Examiner</u>
Wages and benefits were about \$94,000 above budgeted amounts.
Revenues were about \$44,000 above budgeted amounts |
| (\$762,383) | <u>Sheriff</u>
Jail overtime was about \$578,000 above budgeted amounts.
Boarding of prisoners as about \$486,000 above budgeted amounts. |
| (\$266,560) | <u>HHS-Community Services</u>
Revenues were 1.1% below budgeted amounts.
Expenditures were 0.4% below budgeted amounts. |
| (\$963,958) | <u>HHS-Community Treatment Center</u>
Annual pension adjustment of \$543,000 was not budgeted for.
Revenues were 1.4% below budgeted amounts; and |

6

WHEREAS, it is necessary to make appropriations from applicable fund balances to cover these various departmental deficits in order to balance these budgets for the past year; and

WHEREAS, the HHS-Community Treatment Center fund (630) has as a negative unrestricted equity balance of (\$93,465); and

WHEREAS, current accounting standards allow for proprietary funds to have a negative unrestricted equity balance and thus no transfers are required from the General Fund for this proprietary fund; and

WHEREAS, the Health & Dental Insurance fund (750) has a negative unrestricted equity balance of (\$627,144); and

WHEREAS, current accounting standards allow for internal service funds to have negative unrestricted equity and thus no transfers are required from the General Fund to this internal service funds; and

WHEREAS, current accounting standards require that Brown County recognize its proportionate share of the Wisconsin Retirement's System's (WRS) Net Pension Liability, Pension Plan Expenses, and Deferred Inflows/Outflows of Resources; and

WHEREAS, the Wisconsin Legislative Audit Bureau released their audit report of the WRS Schedule of Employer Allocations for the year ended 12/31/16 on 9/26/17; and

WHEREAS, the proprietary and internal service funds for Brown County are required to record pension related expenses of \$1,286,207 during calendar year 2017.

NOW, THEREFORE BE IT RESOLVED by the Brown County Board of Supervisors that there be appropriated from the General Fund and placed into the 2017 departmental budgets the following amounts:

Clerk of Courts	\$ 107,059
Medical Examiner	\$ 70,055
Sheriff	\$ 762,383 ; and

BE IT FURTHER RESOLVED by the Brown County Board of Supervisors that there be an appropriation of \$266,560 from the HHS-Community Services Fund which shall be placed in the 2017 departmental budget; and

BE IT FURTHER RESOLVED by the Brown County Board of Supervisors that there be an appropriation of \$963,958 from the HHS-Community Treatment Center Fund which shall be placed in the 2017 departmental budget; and

BE IT FURTHER RESOLVED by the Brown County Board of Supervisors that there be appropriation from the Proprietary and Internal Service Funds a total of \$1,286,208 for pension related activity which shall be placed in the 2017 department budget.

Respectfully submitted,

ADMINISTRATION COMMITTEE
EDUCATION AND RECREATION
COMMITTEE
EXECUTIVE COMMITTEE
HUMAN SERVICES COMMITTEE
PLANNING, DEVELOPMENT &
TRANSPORTATION COMMITTEE
PUBLIC SAFETY COMMITTEE

Approved by:

Troy Streckenbach
COUNTY EXECUTIVE

Date signed: _____

Authorized by: Administration

Final Draft Approved by: Corporation Counsel

Fiscal Note: The General Fund net operating deficit was (\$267,084). The General Fund unrestricted equity balance increased by \$697,966.

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISOR	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISOR	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

DEPARTMENT OF ADMINISTRATION

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

CHAD WEININGER

PHONE (920) 448-4037 FAX (920) 448-4036 WEB: www.co.brown.wi.us

DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: March 23, 2018
REQUEST TO: Administration, Education & Recreation, Executive, Human Services, Planning, Development & Transportation, Public Safety Committee
MEETING DATES: 5/2/18, 4/26/18, 5/7/18, 4/25/18, 4/23/18, and 5/2/18, respectively
REQUEST FROM: Chad Weininger
Department of Administration Director
REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: 2017 Budget Overdraft and Shortfall Appropriations

ISSUE/BACKGROUND INFORMATION:

Attached is the resolution to appropriate additional funds for 2017 departmental budgetary shortfall.

- The following departments require additional appropriations from the General Fund to cover the deficits:
 - Clerk of Circuit Court
 - Medical Examiner
 - Sheriff
- The following funds require additional appropriations from their respective fund equity to cover the deficits:
 - 130 Employee Benefits
 - 140 Land Record Modernization
 - 152 Investigative Asset Seizures
 - 201 HHS-Community Services
 - 220 Arena & Convention Center
 - 240 County Roads & Bridges
 - 270 UW Extension Madison Programs
 - 275 Drainage Districts
 - 440 Capital Projects Highway
 - 610 Airport
 - 630 HHS-Community Treatment Center
 - 643 Adventure Park
 - 650 Port
 - 651 Harbor Fee
 - 660 Highway
 - 670 Brown County Community Area Network (BCCAN)
 - 720 Department Multifunction Devices
 - 730 Copy & Document Center
 - 750 Health & Dental Insurance
 - 751 Casualty Insurance
 - 752 Workers Compensation Insurance

ACTION REQUESTED:

Please approve the attached resolution to authorize additional appropriations for 2017 overdrafts and shortfalls.

6

FISCAL IMPACT:

1. Is there a fiscal impact? ☒ Yes ☐ No
 - a. If yes, what is the amount of the impact? See Attached Resolution
 - b. If part of a bigger project, what is the total amount of the project? \$ _____
 - c. Is it currently budgeted? ☐ Yes ☒ No
 1. If yes, in which account? _____
 2. If no, how will the impact be funded? _____

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- | | | |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1 | Reallocation from one account to another in the same level of appropriation | Dept Head |
| <input type="checkbox"/> 2 | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> • Reallocation to another account strictly for tracking or accounting purposes • Allocation of budgeted prior year grant not completed in the prior year | Director of Admin |
| <input type="checkbox"/> 3 | Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation | County Exec |
| <input type="checkbox"/> 4 | Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.) | County Exec |
| <input type="checkbox"/> 5 a) | Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) | Admin Committee |
| <input type="checkbox"/> 5 b) | Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation. | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 6 | Reallocation between two or more departments, regardless of amount | Oversight Comm
2/3 County Board |
| <input checked="" type="checkbox"/> 7 | Any increase in expenses with an offsetting increase in revenue | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 8 | Any allocation from a department's fund balance | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 9 | Any allocation from the County's General Fund | Oversight Comm
Admin Committee
2/3 County Board |

Justification for Budget Change:

UW Extension received a grant from the Greater Green Bay Community Foundation for \$2,150 to support the Brown County UW-Extension Family Living Program. Specifically, the grant will be used to replace Poverty Simulation kits, which are currently very old and worn.

Budget Impact \$2,150

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.083.001.4309	Other Grant Revenue	\$2,150
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.083.001.5300	Supplies	\$2,150
<input type="checkbox"/>	<input type="checkbox"/>			

23 4/5/18

AUTHORIZATIONS

Judy Knudsen
Signature of Department Head

[Signature]
Signature of DOA or Executive

Department: UW Extension

Date: 3/22/2018

Date: April 6, 2018

BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- | | | |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1 | Reallocation from one account to another in the same level of appropriation | Dept Head |
| <input type="checkbox"/> 2 | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> • Reallocation to another account strictly for tracking or accounting purposes • Allocation of budgeted prior year grant not completed in the prior year | Director of Admin |
| <input type="checkbox"/> 3 | Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation | County Exec |
| <input type="checkbox"/> 4 | Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.) | County Exec |
| <input type="checkbox"/> 5 a) | Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) | Admin Committee |
| <input type="checkbox"/> 5 b) | Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation. | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 6 | Reallocation between two or more departments, regardless of amount | Oversight Comm
2/3 County Board |
| <input checked="" type="checkbox"/> 7 | Any increase in expenses with an offsetting increase in revenue | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 8 | Any allocation from a department's fund balance | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 9 | Any allocation from the County's General Fund | Oversight Comm
Admin Committee
2/3 County Board |

Justification for Budget Change:

UW Extension received funding in the amount of \$500 from the Brown County Dairy Promotions Committee to purchase three raised bed gardens to be used for programming with a group of youth in foster care. The program will culminate in foster care youth running a farmer's market, through which preteens and teens gain job training and life skills, including community awareness, self-esteem, health and self-efficacy.

Budget Impact \$500

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.083.001.4309	Other Grant Revenue	\$500
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.083.001.5300	Supplies	\$500
<input type="checkbox"/>	<input type="checkbox"/>			

EB 4/5/18

AUTHORIZATIONS

Judy Knudson
Signature of Department Head

Department: UW Extension

Date: 04/05/2018

[Signature]
Signature of DOA Executive

Date: 4.6.18

Register of Deeds Annual Report

Cheryl Berken
Register of Deeds
April 2018

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- I. Introduction.....
- II. Summary.....
- III. Strategic Plan and Goals.....
- IV. Overall Accomplishments.....
- V. Annual Fees Report.....
- VI. 2016-2017 Statistics Report.....

Introduction

- The Register of Deeds is a totally self-supporting department that operates on program revenue from fees collected for recording real estate documents and the issuance of certified copies of vital records filed in the State of Wisconsin. The department fulfills its mission by accomplishing necessary activities in three areas; reception of real estate documents, electronic document management and issuance of vital records.
- The recorder maintains and preserves all legal documents affecting title to real property. Ownership of rights in and claims on property constitute one of the chief forms of wealth in American society. Accurate descriptions of property help society avoid wasteful battles over boundaries and rights. Records of the exact nature of those rights are keys to orderly economic activity relating to that property. The Register of Deeds is able to tell who, what, and when about property. This function is extremely important.
- The mission of the Register of Deeds office is to maintain a perpetual, comprehensive set of public records consisting of all documents appropriately presented for recording or filing, in accordance with the law, and to provide timely, secure, accurate, archival accessible and cost-effective record systems and services that are delivered in a prompt and courteous manner. Also the issuance of vital records to the public in a private manner. Vital records consist of birth, death, marriage, divorce, and soldier discharge documentation. Vital records are critical to an individual's access to many services such as obtaining a social security number, applying for a passport, qualifying for State or County services, participating in a sports team and registering for school. In addition, vital records include personally identifiable information that, if accessed, could be used for identity theft or fraudulent purposes. These records are protected from the general public and are only issued to the person whose record it is or an immediate family member.
- Activities of the Register of Deeds office generate income.

Summary

- The total number of real estate documents recorded in 2016 was 42,260. The total number of documents recorded in 2017 was 39,365. Although the number of documents recorded were down, there was an increase in transfer fees collected and retained by Brown County over 2016 in the amount of \$57,748.
- Thanks to Statewide issuance for vital records we are also on an incline of records issued. The 2017 Real Estate and Vital Records sales were up over 2016 by \$12,289.
- During 2017 the office collected \$5.7 million in fees of which \$3.6 million was remitted to the State of Wisconsin for various programs. The total cost to operate the office in 2017 was \$881,900 which was \$2,800 less than 2016. A total of \$314,192 was transferred to the County LIO Fund leaving a net gain of \$924,759 to offset property taxes, \$31,200 more than 2016
- After all was said and done there was a total of \$147,500 that exceeded our budget projections for 2017.

Strategic Plan and Goals

- Statewide Issuance for vital records means that Brown County can issue most vital records from any occurrence in the State; birth, death, marriage, etc.... Birth from 1907, death from 2013, marriage from 2015, and divorce from 2016. The State is adding records daily and by the year 2022 all vital records should be accessible for issuance in Brown County.
- The Register of Deeds office is also on a mission to alert all recorders of real estate records that we do e-record and the ease of doing so. If we get a majority of recorders e-recording it will streamline the process time for employees and customers. So far we e-record over 50% of all recorded documents.
- Key goals and objectives:
 - Maintain long-term capacity to process in excess of 50,000 real estate documents and issuance of 39,000 certified copies of vital records without adding staff
 - Continue to maintain a high level of customer service. Our goal is that every customer leaves happy and feeling their expectations have been met
 - Conduct ongoing evaluations throughout the office to maximize work flow and delivery services.
 - Evaluate and pursue when beneficial, possible new sources of revenue for sales of products and services.
 - Continue to inform the public of changes in policies, procedures and/or law changes through timely communication either on our website or through e-mail.
 - Continue to review and update office policies and procedures to reflect new programs or administrative or statutory changes. And to make the office leaner and more efficient.
 - Implement cross training of staff.
 - Work with staff to improve customer service. I have actually taken on the roll of customer service so our audit department can move the tract date ahead faster. I have also been helping issue vitals when needed. I am a hands on employee as well as being the department head.
 - Back indexing real estate and vital record index is still ongoing.
 - 2018 increase in monthly internet access fee for outside real estate searching.
- Deterrents to revenue:
 - ❖ The Feds have now raised interest rates a number of times since December 2016. This will negatively affect the amount of refinance recordings coming into the office.

Overall Accomplishments

- Customer service remains a top priority at the Register of Deeds. We have done away with the old customer service policies that sent people to a title company for simple searching and only allowed two questions per phone call. We also reduced the amount of real estate documents being rejected and implemented a tracking system for any documents that do not conform to Wisconsin Statutes. Drop off customers are now contacted if they have a document rejected and waiting for pickup.
- The State Vital Records Office is working with Register of Deeds offices around the State to develop a process for loading specific vital records on demand until all historic records are converted. Statewide issuance allows the Register of Deeds to provide a simpler and more efficient method for serving our customers. Since Statewide issuance was implemented in January of 2017 our issuance of vital records has increased by over 2,257 records issued.
- We obtained a couple scanners and secure computer space to hold our vital record applications for 2 years. These applications contain personal information. Previously the paper application was shuffled around the office and finally ended up in a box which we had to store in the basement where we share a space with another department. Now we just zip the applications through the scanner, save them to our secured site and shred the original. This not only saves space in the office it also insures our customer's vital information is safe and secure.
- We now adhere to State Vitals cleaning policy and have the cleaning crew in during business hours .
- Our office is also on a mission to educate and promote e-record on our real estate side. E-record will streamline the recording process for customers and employees and will further decrease postage expenses. To date we e-record over 50% of all real estate documents.
- Certified Survey Maps are now being scanned into our real estate database like all other documents, thanks to most of the Surveyors providing a 3 x 3 square in the top right corner for the recording stamp. We no longer keep the paper copy of the CSM. They are only filed electronically now. This saves space in the office from bulky books and also saves time in recording the maps.
- We have reduced the codes used for recording real estate document to expedite recording of such records.
- We have initiated monthly meetings with employees to insure proper procedure and to stay on top of any changes in laws. This also helps with overall employee moral and job function.
- The effective date is now within 3 days of the current date. When I took office the effective date was over 19 days behind the current date.

**Brown County
Airport
Budget Status Report
February-18**

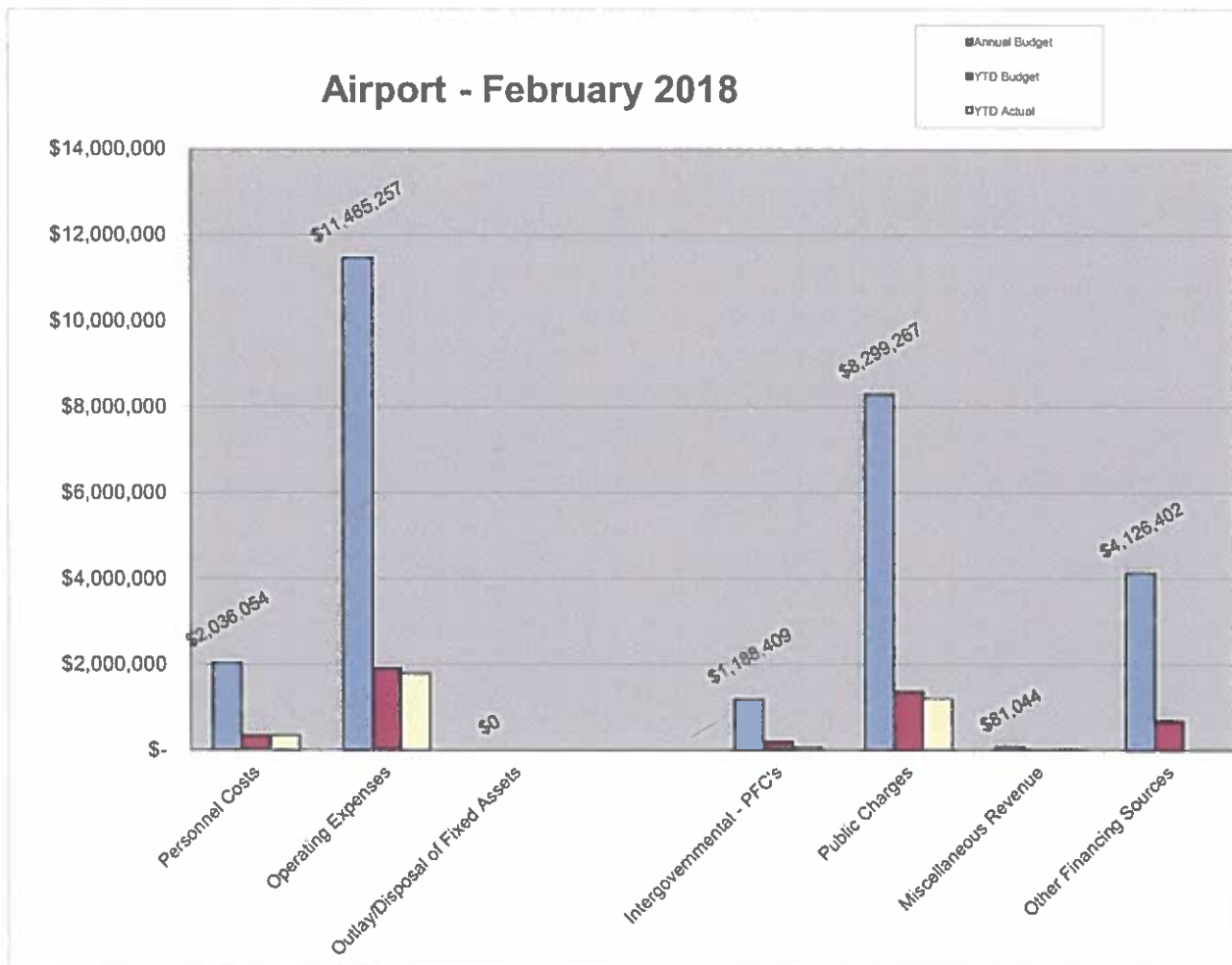
	Annual Budget	YTD Budget	YTD Actual
Personnel Costs	\$2,036,054	\$339,342	\$334,280
Operating Expenses	\$11,465,257	\$1,910,876	\$1,788,213
Outlay/Disposal of Fixed Assets	\$0	\$0	\$0
Intergovernmental - PFC's	\$1,188,409	\$198,068	\$71,483
Public Charges	\$8,299,267	\$1,383,211	\$1,201,649
Miscellaneous Revenue	\$81,044	\$13,507	\$22,766
Other Financing Sources	\$4,126,402	\$687,734	\$0
		\$2,282,520	\$1,295,898

HIGHLIGHTS

Both income and expenses are tracking virtually the same as they have for many years, early on into the 2018 budget.

There are no irregularities to report at this time.

Thru Mar	Pax On	% (+/-)
2018	73,480	+11.7%
2017	65,806	



BROWN COUNTY
GREEN BAY AUSTIN STRAUBEL INT'L AIRPORT

Departmental Openings Summary
To: Planning, Development & Transportation Committee
From: Airport

4/23/2018

Position	Vacancy Date	Reason for Leaving	Fill or Hold	Unfilled Reason
Maintenance Mechanic - Airfield	3/13/2018	Pay & benefits	Fill	Interviews are being scheduled.
Airport Director	6/8/2018	Retirement	Fill	Interviews in process
Housekeeper	2/10/2018	Accepted promotion with BC Facilities Mgmt	Fill	Interviews conducted for qualified candidates on 3/30/18; only 2 of 5 candidates scheduled for interviews kept their appointments. A candidate was selected and offered the job, but the candidate declined. The position has been posted again with a closing date of 4/22/18.

**EMPLOYEE'S WORKING OVER 12 HRS. IN A 24 HR. PERIOD REPORT
BROWN COUNTY AUSTIN STRAUBEL INTERNATIONAL AIRPORT**

MARCH – 2018

EMPLOYEE NAME	DATE	HOURS WORKED-24 HR. PERIOD	REASON
Domke, Cody	03/06/2018	21.25 hrs.	Snow Removal
Hacker, Doug	03/06/2018	21.25 hrs.	Snow Removal
Hill, John	03/06/2018	12.00 hrs.	Snow Removal
Kanitz, Dave	03/06/2018	12.50 hrs.	Snow Removal
Powers, Dick	03/06/2018	21.25 hrs.	Snow Removal
Repitz, Eric	03/06/2018	21.25 hrs.	Snow Removal
Salamonski, John	03/06/2018	21.25 hrs.	Snow Removal
Smith, Marv	03/06/2018	12.50 hrs.	Snow Removal
Tomlinson, Dave	03/06/2018	13.00 hrs.	Snow Removal
VanderLeest, Vernon	03/06/2018	19.25 hrs.	Snow Removal
Weiher, Zach	03/06/2018	21.25 hrs.	Snow Removal
Hill, John	03/07/2018	12.00 hrs.	Snow Removal
Smith, Marv	03/07/2018	12.00 hrs.	Snow Removal
Janelle, Robyn	03/27/2018	12.00 hrs.	Housekeeping Coverage-(unforeseen occurrence)



Green Bay Austin Straubel International Airport



The Gateway to Lambeau Field

2017 Annual Report



GRB: An Economic Engine with Far-Reaching Impact

One of the most significant highlights of 2017 at [Green Bay Austin Straubel International Airport](#) was an economic impact study. The independent study, conducted by the [Wisconsin Department of Transportation - Bureau of Aeronautics](#), included a comprehensive review of 2016 data. The final report, released in September 2017, found **GRB has a \$265.3 million economic impact; supporting 1,719 jobs and contributing \$77.2 million in labor income to the local and state economy.** The economic impact is the economic output (sales), employment and wage income that can be attributed directly and indirectly to the airport.



"We've always said the airport plays a vital role in our local economy and this study shows the tremendous impact it has on our county and the state," said [Brown County Executive Troy Streckenbach](#). "The airport is a driver of economic development. A strong airport is what developers look for, it's what existing businesses need and it's what business and leisure travelers want." Streckenbach also pointed out that GRB is a self-funded enterprise and has no direct impact on the tax levy of Brown County. "So, this study clearly demonstrates the true impact of the airport."

The study also measured public revenue generated at the local and state level from the airport and aviation-related fees. In 2016, GRB generated \$8.89 million in revenue from airport users, concession rents and other charges. The airport also generated \$59,845 in state revenue from aircraft registration fees, for **a total of \$8.94 million in direct local and state public revenue.**

[Greater Green Bay Chamber of Commerce](#) President, Laurie Radke, also commented on the study results. "From a business perspective, this study provides further proof of the dynamic and profound role the airport plays in our region," she said. "Convenient access to airline passenger service, air cargo and corporate aviation allows the businesses in Brown County to safely and efficiently move key personnel and products; this saves time and increases productivity. It's also a competitive advantage."



From the convention and tourism perspective, Brad Toll, [Greater Green Bay Convention & Visitor Bureau](#) President/CEO said, “We rely on a strong and vibrant airport in order to attract conventions and tourism, so we’re happy to see the results of this study. We have a lot of exciting things going on in our community. There’s the Titledown development and, thanks to our communities working together, we will soon redevelop the expo hall and arena. Combined with the downtown convention center, this area will be a huge draw for all types of conferences and conventions. Having strong transportation options – like Green Bay Austin Straubel International Airport – is a key component in making that happen.”

Green Bay Austin Straubel International Airport Director Tom Miller said the study findings are good news worth sharing with the community. “We want to thank the Bureau of Aeronautics for the extensive work that went into this study. We also want to thank area businesses and travelers for supporting GRB. The only way a local airport can stay strong is to have local support; we greatly appreciate everyone who travels through our airport.”

GRB Annual Report At-a-Glance

The economic impact study wasn’t the only highlight of the year. The 2017 GRB Annual Report provides an overview of airport operations and key initiatives undertaken this year, including:

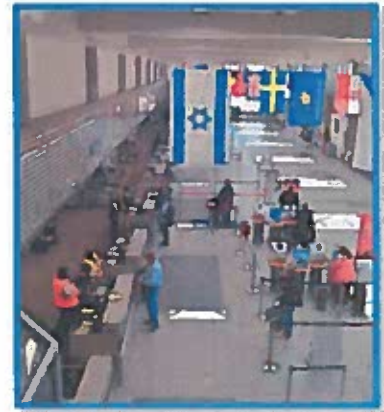
- Full scale airport disaster drill
- First full year of operations at the new International Arrivals Terminal
- A collaborative partnership with the Green Bay Packers, naming GRB “The Gateway to Lambeau Field”
- Plane upgrades by United and American
- On-site TSA Pre-Check registration
- An expansion of ground transportation options
- New entrance signage
- Expansion of community outreach efforts
- Strong media coverage and social media growth
- 2017 passenger numbers
- Year-end financial information (Unaudited)



Quick Facts about GRB



- GRB is owned and operated as an Enterprise Fund of Brown County Government; that means the airport does NOT utilize property tax funds to operate.
- It is the state's third largest airport, serving all of Northeast Wisconsin and portions of Michigan's Upper Peninsula.
- GRB is served by American Airlines, Delta and United; providing service to
 - ATL - Hartsfield-Jackson International Airport (Atlanta, GA)
 - DTW – Detroit Metropolitan Airport (Detroit, MI)
 - MSP – Minneapolis-St. Paul International Airport (Minneapolis, MN)
 - ORD – Chicago O'Hare International Airport (Chicago, IL)



General Aviation Services are also available at GRB through two Fixed Base Operators (FBOs). The FBOs offer services for just about all aviation needs, including international corporate and high-end leisure travelers, business charters, small plane rental, aircraft maintenance and refurbishing, flight schools and pilot physicals. Combined annual gross sales for the two FBOs is approximately \$9 million.



Jet Air Group – Signature Select™ offers a full complement of FBO services and ground support. Their 36,000-sq. ft. facility it is the largest heated hangar in Northeast Wisconsin. [Jet Air](#) is the Preferred Provider of the Green Bay Packers.

Executive Air offers a full array of FBO services and ground support. [Executive Air](#) was voted the #1 Star FBO in the Pilot's Choice Awards. The FBO is also the new permanent Green Bay location to register for TSA Pre✓®.



2017 Highlights

Full Scale Emergency Airport Disaster Drill



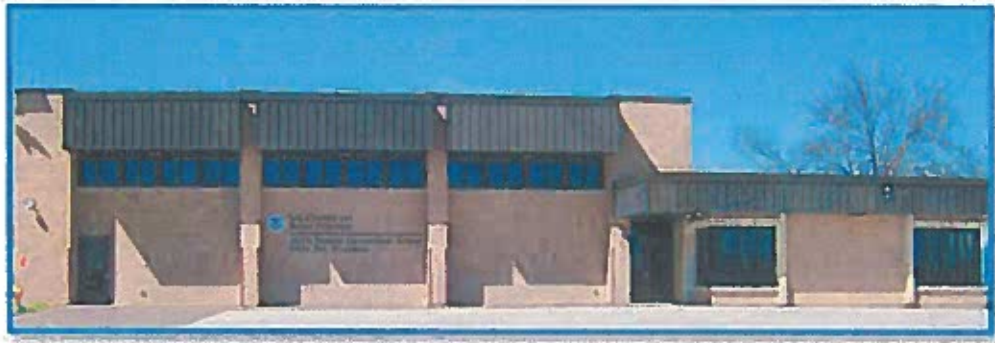
A full-scale Emergency Airport Disaster Drill took place at GRB in August. Crisis drills are required by the [Federal Aviation Administration](#) (FAA) every 3 years. The live, mock disaster drills are extremely important in making sure all agencies that are part of the county's emergency response plan are prepared in the event of an emergency at the airport. It provides everyone with an opportunity to exercise response protocols and procedures and ensure they mesh with one another.

As Brown County Executive, Troy Streckenbach shared with the public, "The safety and security of residents and visitors to Brown County is always a top priority. For agencies to engage in this exercise with Brown County Emergency Management and the airport is critical to provide controlled responses under extremely stressful circumstances. No one can ever truly plan for the unexpected disaster, but open communications and respect of the process among all agencies is a critical step for all involved."



The end goal of the exercise was to demonstrate familiarity with current Standard Operating Procedures and to define areas that may need to be reviewed. A team met and planned for the drill for a year. Following the exercise, an evaluation was compiled and a final review held. Overall, the drill was successful, with everyone learning and identifying areas for improvement.

A Success Story: International Arrivals Terminal



GRB's new, \$4.3 million, stand-alone International Arrivals Terminal (IAT) is jetting past expectations. From its opening on June 8, 2016, through the end of the 2017, 650 aircraft cleared U.S. Customs at the facility. In previous years, U.S. Customs and Border Protection (CBP) would clear, at most, about 400 aircraft annually. When the new facility opened, the numbers started to increase.

GRB is often the first point of entry into the U.S. for corporate and private aircraft because it has an International Port of Entry status, is on the Great Circle flying route from Europe into the heartland of the United States, and has a fully operational USDA-approved auto-clave to handle regulated international trash.

The new IAT allows GRB to offer upgraded service to a growing international travel market, and positions Brown County favorably for future aviation opportunities and local economic growth. The facility is located in the airport's former firefighting facility, which was remodeled and repurposed to meet CBP safety, security and technology requirements. It is staffed by a Port Director and two additional CBP officers. Funding for the International Arrivals Terminal came from several sources, including the Federal Aviation Administration, WisDOT Bureau of Aeronautics and Brown County. The facility was built with expansion in mind; so as international business grows, GRB continues to work with area Senators and Congressmen in an effort to secure additional customs staffing, with a goal of eventually having GRB clear international commercial charter aircraft.



The Gateway to Lambeau Field

Green Bay Austin Straubel International Airport is now known as “The Gateway to Lambeau Field.” In April it was announced that the airport has entered into a partnership agreement with the [Green Bay Packers](#), officially designating GRB as The Gateway to Lambeau Field.

The organizations have had a longstanding relationship, as was pointed out by Mark Murphy, President/CEO of the Green Bay Packers. “The team flies in and out of Green Bay; our players and staff regularly use the airport; and we’ve supported air service development efforts,” he said. “Having a strong and vibrant airport is important to our organization and it’s important to area businesses and residents as well. The Gateway to Lambeau Field designation is fitting.”



As part of the partnership, GRB can use The Gateway to Lambeau Field tagline and logo. The airport will also be more visible at Lambeau Field on game day and on the Packers’ web site. Both the Packers and GRB are economic drivers in our community, so joining forces to mutually support one another makes sense and is a testament to community collaboration.

International Packers Fans



Every year, there’s an increase in the number of international Green Bay Packers fans flying into “The Gateway to Lambeau Field” to attend a home game. The international travelers in 2017 included a group from Japan and members of the UK-Irish Packers Fan Club.

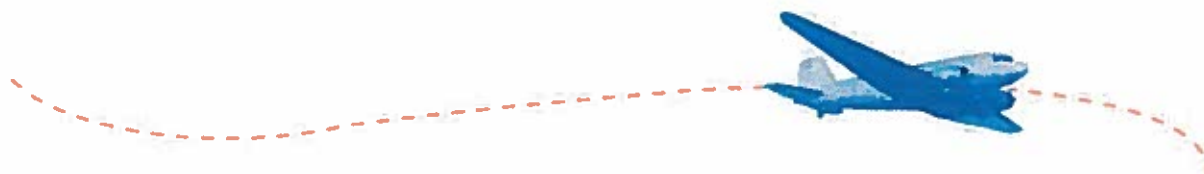


With heavier than normal air travel the day after home games, many of the airlines serving GRB, increase their seating capacity to accommodate the larger crowds. It's another example of the positive, collaborative working relationship GRB has with the airlines serving the community.

Upgraded Aircraft to ORD



Both [United Airlines](#) and [American Airlines](#) added larger aircraft to the GRB schedule on flights going to Chicago's O'Hare Airport. The new aircraft replaced 50-seat regional jets on select flights particularly in the early morning and evening, when demand required more available seats between Green Bay and Chicago O'Hare Airport (ORD).



The new, 76 and 70 passenger planes have both first class as well as coach seating. The aircraft also offers:

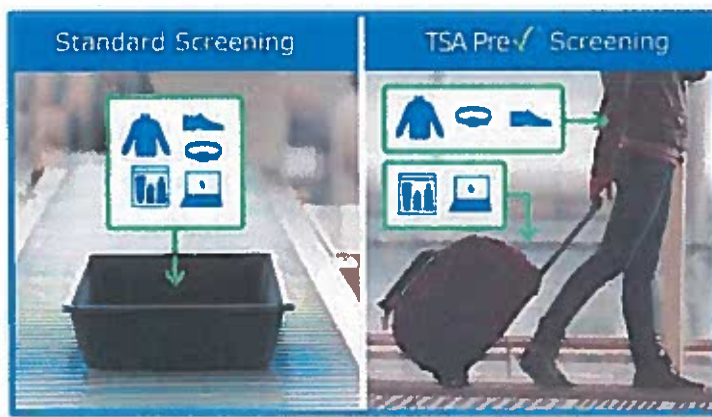
- More personal space for customers
- A power outlet at select locations
- Large overhead bins that can accommodate standard-size carry-on bags.

Many of the aircraft are Wi-Fi equipped, offering customers the ability to view movies and television shows on their Wi-Fi-enabled iOS and Android devices, as well as on laptop computers.

The larger aircraft are a great addition to the regional fleets and provide a higher level of service to the respective airlines' first-class customers.

TSA Pre-Check®

Efforts to enroll area travelers in the Transportation Security Administration (TSA) [TSA Pre®](#) program continued at GRB in 2017. TSA Pre® is an expedited screening program that allows select flyers to leave on their shoes, light outerwear and belt, keep their laptop in its case and keep 3-1-1 compliant liquids/gels in a carry-on bag.



For the second year in a row, TSA opened a “pop up” enrollment center at GRB for a one-week period in July 2017. The mobile application center made it quick and easy for local residents to enroll in the program. Once approved, the passengers received a Known Traveler Number (KTN), making them eligible to use the TSA Pre-Check lanes at security checkpoints at airports nationwide. More than 160 people submitted applications during the one-week event.

Local travelers who missed out on the event are getting a new opportunity to sign up. As noted earlier, in November, Executive Air, located at GRB, was designated as a permanent TSA Pre® enrollment site.



Expanded Ground Transportation Options



Travelers arriving at GRB now have additional ground transportation options, thanks to an airport agreement with [Uber](#) and [Lyft](#), which was announced in September. Customers had been asking for these options and GRB worked out an agreement with both of these companies so travelers have additional choices for their ground transportation needs.

Uber and Lyft have a designated vehicle staging area immediately outside the baggage claim area. Passengers who request a ride through the mobile Uber or Lyft apps just need to follow the Ground Transportation signs inside the terminal and look for the curbside Uber and Lyft signs. There is no airport trip charge for the customer.

In addition to Uber and Lyft, travelers will continue to have access to local taxi service; which means travelers now have a full array of ground transportation options.

GRB Public Safety Officer Recognition



Ashley Hall, one of GRB's public safety officers received a commendation and recognition in March for her role in helping to save the life of a traveler.

On the morning of February 20, 2017, Hull was dispatched to the passenger terminal regarding a woman who had collapsed on the roadway just outside of the building. The woman did not have a pulse and was not breathing.

Off-duty Wausau police officer Shawn Fritsch saw the woman on the ground and had initiated CPR. He also administered one shock from an AED which had been brought to him by an airport employee. Officer Hull arrived within minutes and relieved officer Fritsch. She took over performing chest compressions for an extended period of time and also used the AED several times as well as inserting an airway for the patient. When the ambulance arrived, the woman was taken to the hospital and amazingly survived the ordeal thanks to the actions of Officer Hull and the others who assisted.

Officer Hull would say she was only doing her job, but everyone at GRB and Brown County thanks her for being an outstanding representative of the airport's Public Safety Department.

A Welcome Sign

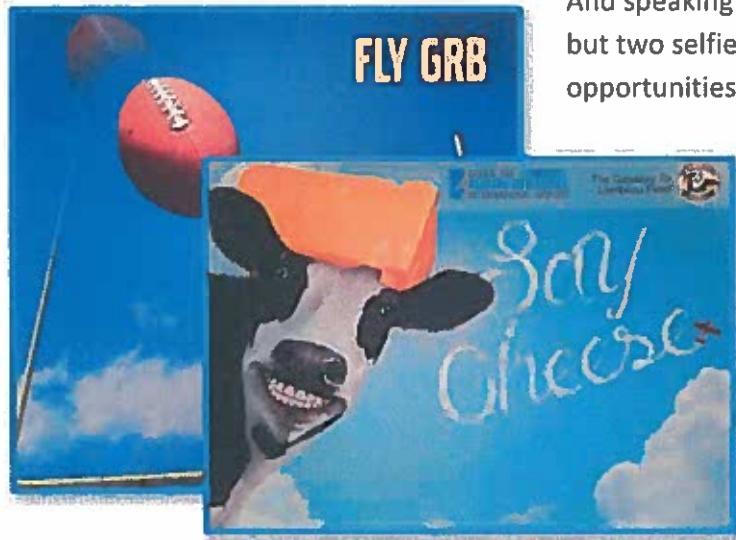
A state-of-the-art entrance sign was installed in August 2017 at GRB. The sign incorporates GRB's new logo and is illuminated at night; visible to those entering and leaving the airport. The new sign also includes an electronic message board which is valuable in many ways, including being used to alert travelers about changing travel conditions, parking and traffic information.

It's also a great way to welcome visitors to the airport and to thank those same travelers as they are leaving.

The sign was selected through a competitive RFP (request for proposals) process. Creative Sign Company of De Pere, WI was awarded the work, designing, producing and installing the sign.



Selfie Boards



And speaking of signage, GRB now boasts not one, but two selfie boards, giving travelers more opportunities to share their “Fly GRB” photos. The newest board, added in the summer of 2017, is located in Concourse B. The first board was installed outside of the baggage claim area in 2016. Both are getting a lot of use from younger generation travelers who love documenting their travels.

Why Fly Local? Whiteboard Video



GRB made use of a relatively new communication tool to explain the importance of flying local. A whiteboard video quickly and visually provides website visitors and social media users with interesting information about why flying local is important to the airport and the local economy. Thousands of social media users have viewed the video. Check it out at: <http://bit.ly/why-fly-GRB>



Community Collaboration

While GRB has always had an important connection to the community, GRB leadership expanded its community outreach efforts in 2017, including:



Community Speaker's Bureau Tour: GRB officials are always available to speak with the public about GRB, its substantial economic impact on our county, and why it's important for the community to support its airport. Among the 2017 speaking engagements was a two-hour presentation to UW-Green Bay's Lifelong Learning Institute about the history of air travel at GRB.

Green Bay Holiday Parade: "Jay Jay the Jet Plane" balloon was flying high during the 2017 Green Bay Holiday Parade, thanks to a sponsorship by Green Bay Austin Straubel International Airport.



Jay Jay is the star of the animated children's TV series "Jay Jay the Jet Plane," based at the fictional Tarrytown Airport. Accompanying the Jay Jay balloon was GRB's therapy dog, Fritz, and his "human" John. Also walking the parade route was Airport Director Tom Miller and Assistant Airport Director Marty Piette. It was a fun community outreach activity and a great way to remind residents of the importance of flying local.



Brown County's 200th Anniversary: In 2018, it will be Brown County's 200th anniversary. As part of the celebration, there will be an exhibit at the Neville Public Museum spotlighting the community's history. GRB submitted a proposal for a feature on its namesake, called "Austin Straubel: The Man Behind the Name." The proposal was accepted and, as a result, in 2018, visitors to the Neville will learn more about the World War II hero the airport is named after.



In addition, wrapping up the 200th anniversary, a Flight of Champions – Brown County Honor Flight will take place on November 1, 2018, originating from GRB. Honor Flights are one-day trips, provided free of charge, to veterans who served in World War II, the Korean War and the Vietnam War.

Virtual Reality Tour: West De Pere High School students put together a virtual reality tour of GRB in 2016. If schools are unable to take a field trip to GRB, they can still "visit" the airport to learn what it's like to catch a flight. See all the 360 photos, VR goggle views and videos here: <http://bit.ly/ashwaubenon-VR-airport>



12 Days of Holiday Cheer: It has become customary to see holiday carolers at GRB in December, but this year the holiday cheer expanded into a full 12-day event. During the "12 Days of Holiday Cheer at GRB," passengers enjoyed live entertainment by local schools and assisted living centers, complimentary snack days and an overall festive atmosphere as airport businesses went all out to create a welcoming environment.

With it being one of the busiest times to fly, travel can cause stress, but the "12 Days of Holiday Cheer at GRB" was a way of bringing holiday fun and good cheer to northeast Wisconsin travelers.

12 Days of Holiday Cheer at GRB		
Day 1 December 17 Washington Middle School Orchestra 10:30 - 11 a.m.	Day 2 December 18 Harrison's Angels 10:30 - 11 a.m.	Day 3 December 19 Port Chocoma 10:30 - 11 a.m.
Day 4 December 18 Bay Port High School Orchestra 11 a.m. - noon	Day 5 December 19 Washington Middle School Band 10:30 - 11 a.m.	Day 6 December 18 Sugar Cookies & Our Lady of Lourdes 12:30 - 1:30 p.m.
Day 7 December 17 Apple Cider 10:30 - 11 a.m.	Day 8 December 18 Hand Warmers 10:30 - 11 a.m.	Day 9 December 18 Popcorn & Fingers 10:30 - 11 a.m.
Day 10 December 20 Assisted Living & Adult Daycare Services 10:30 - 11 a.m.	Day 11 December 21 Hand Warmers 10:30 - 11 a.m.	Day 12 December 22 Hot Chocolate 10:30 - 11 a.m.





E-Newsletter: An e-newsletter *GRBrief: Here's What's Happening at Green Bay - Austin Straubel International Airport* is distributed on a quarterly basis to area business, community and governmental leaders. The newsletter is intended to draw attention to what's going on at the airport and reinforce the message that GRB is an important part of the local economy and travelers should support their local airport.

Social Media

Social media efforts on [Facebook](#) and [Twitter](#) greatly increased in 2017 with the addition of more postings and more visual postings (content related graphics, photos and videos). A monthly content calendar was developed featuring:

- Mondays: Airport amenities and Fly Local promotion
- Tuesday: Tenant Tuesdays (spotlight on GRB tenants/businesses)
- Wednesday: Business development opportunities
- Thursday: Throwback Thursday or Tenant Thursday
- Fridays: Fun Fact Fridays or Friday Facts (spotlighting Austin Straubel or other information)
- Saturdays: Community events and activities



The result of the expanded effort was a strong growth in followers and engagement. ***On Twitter, the number of followers increased by 284 and the average number of impressions each month was 15,465. On Facebook, the number of followers increased by 311 and the average number of people reached by our page content each month was 326,159.*** Especially high reach in January and October was due in part to the Green Bay Packers tagging the airport in two posts.



Traditional & Online News Media

For each new GRB initiative and activity, a news media outreach strategy was developed and implemented to attract earned media attention and help spread the word about GRB. ***From January through the end of December 2017, more than 785 stories featuring or mentioning GRB in a positive manner appeared in a wide variety of media (broadcast, traditional, trade and online). The Ad Value Equivalency (AVE; what the coverage would have cost had it been paid advertising) totaled more than \$7,720,653.74.*** Some samples of the coverage are included in this report.



Austin Straubel, Packers join forces on branding

journalonline.com/story/news/2017/04/11/austin-straubel-packers-join-forces-branding/100324343/

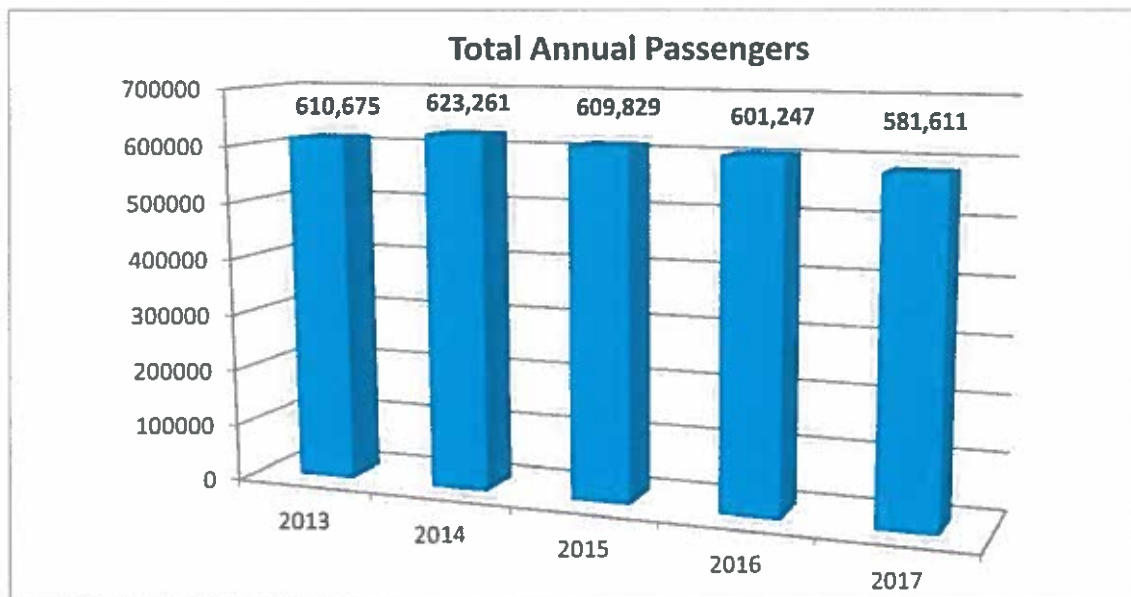
Richard Ryman, USA TODAY NETWORK-Wisconsin Published 3:24 p.m. CT April 11, 2017
(Photo: Richard Ryman/USA TODAY NETWORK-Wisconsin)

ASHWAUBENON - Green Bay Austin Straubel International Airport has long been the gateway to Lambeau Field.

Now it can say so. The Green Bay Packers and the airport on Tuesday announced a partnership agreement that allows the airport to bill itself "The Gateway to Lambeau Field."



GRB Operations: Passenger Numbers



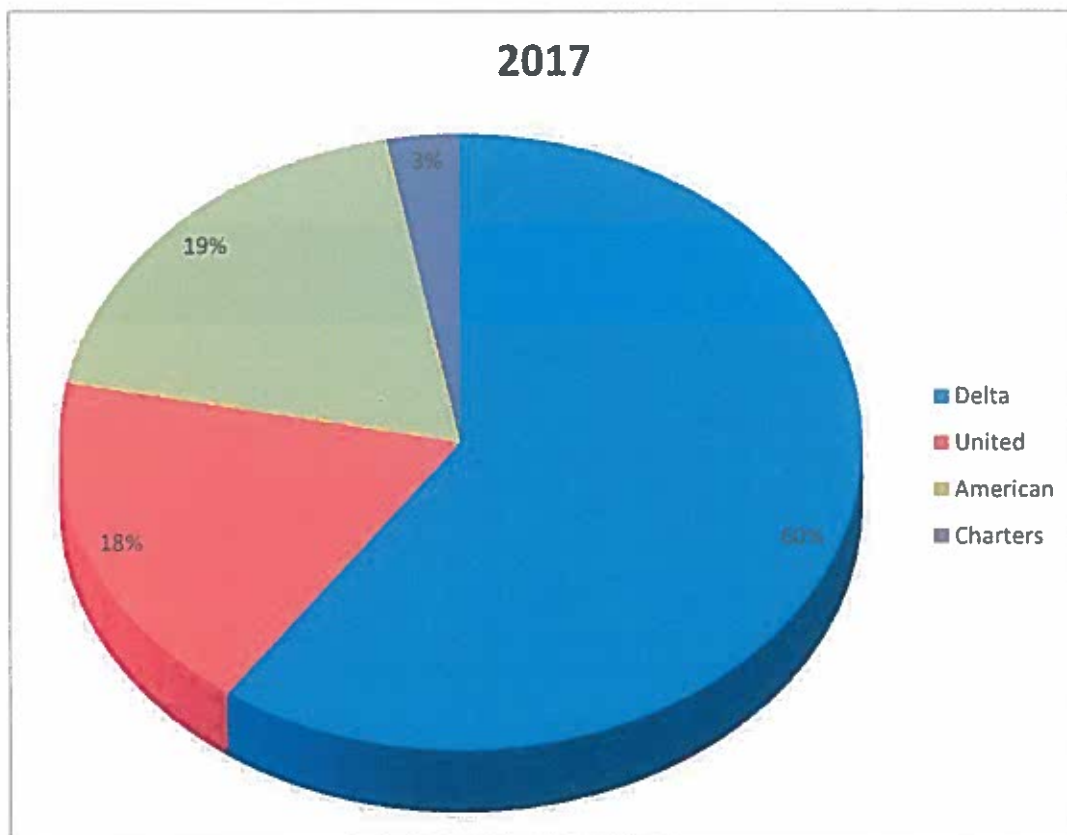
During 2017, both American and United Airlines showed modest growth at GRB. However, continued reduction in seat capacity by Delta Airlines resulted in a 4% decline in overall passenger enplanements during the year. As a result, both American and United gained 1% in market share at Delta's expense.



However, several notable events took place during the 2nd half of 2017: 1) In early August the 30,000,000th passenger passed through the doors at Green Bay Austin Straubel International Airport since the facility was opened to commercial passenger service on October 1, 1948. 2) Both American and United realized the need for growth in smaller markets like GRB if the legacy carriers hoped to increase passenger enplanements at their major hubs.

Both carriers announced late in the year that they would be adding significant capacity to GRB during the first quarter of 2018 (+28% and +33% respectively). Additionally, Delta revealed seat capacity at GRB would increase 10% during the first three months of the year, compared to the same period in 2017.

GRB Passenger Percentage by Airline



Looking Ahead to 2018

There are many positive factors and attributes that will allow the airport to continue to move forward to meet the needs of area business and leisure travelers as well as expanding the airport's role as a driver of economic development. These positive factors and attributes include, but are not limited to:

- A strategic financial plan designed to preserve the fiscal sustainability of the airport is outperforming expectations.
- The airport is the front door to the community; having a clean, well-maintained terminal building provides both a good first and last impression on visitors to northeast Wisconsin.
- Community support for a strong vibrant airport is essential. By "flying local" business leaders show their support for the airport and by doing so encourage expansion of air service to Green Bay.
- Strong and proactive congressional, state and local government support

Among the initiatives that GRB will work on in 2018:

- Continued efforts with US-CBP to expand GRB's the Port of Entry status, to include commercial international travel
- Maintaining and expanding air service to key hubs/destinations
- Reinforcing the need for competitive pricing with the airlines serving GRB
- Continued development of the [Austin Straubel Commerce District](#)
- Expanding our strong relationships with business, community and government leaders



Financial Report

As of December 31, 2017

Unaudited



Unaudited

Balance Sheet

Through 12/31/17

Detail Listing

Exclude Rollup Account

Account	Account Description	Current YTD Balance	Prior Year Total Actual	Net Change	Change %
Fund Category	Proprietary Funds				
Fund Type	Enterprise Funds				
Fund	010 - Airport				
ASSETS					
1001	Cash on hand	5,575.00	31,409.59	(25,834.59)	(82.25)
1002	Petty cash	50.00	50.00	.00	.00
1003	Dep w/ fiscal agents unrestrict	.00	.00	.00	+++
1009	Equity in cash	.00	.00	.00	+++
1009.199	Equity in cash Cash clearing	8,683,494.14	8,045,195.42	638,295.72	7.93
1030.300	Cash restricted PFC	197,088.62	118,132.35	78,956.27	66.84
1300	Accounts receivable	529,049.31	399,358.78	129,690.53	32.47
1300.099	Accounts receivable Non-System	.00	796.22	(796.22)	(100.00)
1300.300	Accounts receivable Capital contributions	.00	.00	.00	+++
1520	Prepaid expenditures	21,370.60	19,875.00	1,495.60	7.53
1600	Land	9,146,249.85	8,865,119.94	281,129.91	3.17
1605	Land - improvements	84,307,999.30	82,780,280.56	1,527,718.74	1.84
1609	Accum deprec - land improvements	(52,748,224.82)	(49,219,662.11)	(3,528,562.51)	(7.17)
1610	Buildings	50,135,411.10	50,135,411.10	.00	.00
1615	Building improvements	6,060,431.68	6,030,667.83	29,763.85	.49
1618	Accum deprec - bldg improvements	(2,857,350.00)	(2,634,799.14)	(222,550.86)	(8.45)
1619	Accum deprec - buildings	(19,379,590.49)	(18,165,651.49)	(1,213,939.00)	(6.68)
1620	Equipment	14,145,644.36	14,255,160.39	(109,516.03)	(.77)
1621	Vehicles	670,641.25	652,874.75	17,766.50	2.72
1629	Accum deprec - equip & vehicles	(9,968,555.02)	(9,487,820.15)	(480,734.87)	(5.07)
1690	Construction work in progress	3,131,196.20	2,036,103.67	1,095,092.53	53.78
1695	Capital Asset Clearing	.00	.00	.00	+++
1800.100	Deferred Outflow of Resources Pension	536,308.22	749,374.82	(213,066.60)	(28.43)
1800.150	Deferred Outflow of Resources Pension Current Contributions	95,747.39	93,176.93	2,570.46	2.76
1800.199	Deferred Outflow of Resources Pension mid-year holding	.00	.00	.00	+++
1900.500	Deferred charges Unamortized	.00	.00	.00	+++
1905	Restricted net pension asset	.00	.00	.00	+++
ASSETS TOTALS		\$92,712,036.89	\$94,705,057.46	(\$1,993,020.57)	(2.10%)
LIABILITIES AND FUND EQUITY					
LIABILITIES					
2000	Accounts payable	723,363.31	297,229.38	426,133.93	143.37
2000.100	Accounts payable Non-System	.00	.00	.00	+++
2200	Accrued wages payable	.00	.00	.00	+++
2201.001	Employee vacation rights Short-term	26,087.24	26,597.83	(510.59)	(1.92)
2201.002	Employee vacation rights Long-term	.00	.00	.00	+++
2202.001	Employee vested sick leave Short-term	.00	.00	.00	+++

Run by Reynen, Vicki on 03/16/2018 10:46:47 AM

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Balance Sheet

Through 12/31/17

Detail Listing

Exclude Rollup Account

Account	Account Description	Current YTD Balance	Prior Year Total Actual	Net Change	Change %
Fund Category	Proprietary Funds				
Fund Type	Enterprise Funds				
Fund	610 - Airport				
	LIABILITIES AND FUND EQUITY				
	LIABILITIES				
2202.002	Employee vested sick leave Long-term	4,914.36	4,825.54	88.82	1.84
2402.200	Due to state Conservation license	.00	.00	.00	+++
2402.700	Due to state Sales tax	10,728.13	9,997.02	731.11	7.31
2403.100	Due to local municipalities District property tax	.00	.00	.00	+++
2600	Deposits	5,000.00	5,000.00	.00	.00
2600.100	Deposits Payee	25,000.00	25,000.00	.00	.00
2600.300	Deposits Badge and key	24,000.00	21,280.00	2,720.00	3.09
2800.500	Deferred Inflow of Resources Pension	306,021.34	314,408.31	(8,386.97)	(2.67)
2800.599	Deferred Inflow of Resources Pension mid-year holding	.00	.00	.00	+++
2900.001	Gen obligation bonds payable Short-term	1,560,000.00	1,540,000.00	20,000.00	1.30
2900.002	Gen obligation bonds payable Long-term	7,995,000.00	9,555,000.00	(1,560,000.00)	(16.33)
2901.001	Notes payable Short-term	.00	.00	.00	+++
2910	Accrued interest payable	46,162.85	52,414.50	(6,251.65)	(11.93)
2911	Deferred gain/loss	.00	.00	.00	+++
2912.001	Unamortized debt premium Short-term	70,327.92	70,327.92	.00	.00
2912.002	Unamortized debt premium Long-term	306,738.40	377,066.32	(70,327.92)	(18.65)
2930	Net Pension Liability	65,806.81	140,398.31	(84,591.50)	(55.95)
	LIABILITIES TOTALS	\$11,169,150.36	\$12,460,546.13	(\$1,291,395.77)	(10.29%)
	FUND EQUITY				
3000	Unrestricted	9,346,134.91	8,350,951.50	995,183.41	11.80
3100.100	Restricted Passenger facility charge	197,088.62	189,268.72	7,819.90	4.13
3100.600	Restricted Pension	.00	.00	.00	+++
3200.400	Reserved Prepaids & Donations	.00	.00	.00	+++
3500	Invested in capital assets	72,711,287.60	71,705,291.11	994,003.31	(1.35)
	FUND EQUITY TOTALS Prior to Current Year Changes	\$82,254,511.33	\$82,254,511.33	\$0.00	0.00%
	Prior Year Fund Equity Adjustment	.00			
	Fund Revenues	(11,596,793.75)			
	Fund Expenses	12,308,418.55			
	FUND EQUITY TOTALS	\$81,542,836.53	\$82,254,511.33	(\$711,674.80)	(0.87%)
	LIABILITIES AND FUND EQUITY TOTALS	\$92,712,036.89	\$94,705,057.46	(\$1,993,020.57)	(2.10%)
Fund	610 - Airport Totals	\$0.00	\$0.00	\$0.00	+++
Fund Type	Enterprise Funds Totals	\$0.00	\$0.00	\$0.00	+++
Fund Category	Proprietary Funds Totals	\$0.00	\$0.00	\$0.00	+++
	Grand Totals	\$0.00	\$0.00	\$0.00	+++



Unaudited

Income Statement

Through 12/31/17
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prev Year YTD Total
Fund Category Proprietary Funds								
Fund Type Enterprise Funds								
Fund 610 - Airport								
REVENUE								
4190	Capital asset disposal gain	.00	(663.20)	4,709.15	.00	(4,709.15)	+++	26,991.00
4600 520	Charges and fees Customer facility	596,000.00	84,595.00	574,269.50	.00	21,730.50	96	584,724.00
4601 520	Sales Labor	15,000.00	225.00	6,463.57	.00	8,536.43	43	19,090.48
4602	Passenger facility charge	1,128,052.00	187,453.99	1,066,341.81	.00	61,710.19	95	1,200,667.80
4620	Airfield	988,169.00	76,923.73	978,201.09	.00	9,967.91	99	820,796.77
4621	Terminal	2,056,130.00	224,407.57	2,181,455.52	.00	(125,325.52)	106	1,788,229.27
4622	Non-Terminal	65,221.00	5,390.92	63,721.05	.00	1,499.95	98	63,677.82
4623	Land Rent	623,525.00	43,499.92	612,724.65	.00	10,800.35	98	568,696.95
4624	Material	20,000.00	3,738.95	22,812.59	.00	(2,812.59)	114	21,217.48
4625	Concessions	3,978,851.00	279,545.88	3,918,907.78	.00	59,943.22	98	3,985,772.81
4625 900	Concessions Contra	(1,200.00)	(52.70)	(580.10)	.00	(619.90)	48	(577.10)
4900	Miscellaneous	27,115.00	4,175.75	23,198.30	.00	3,916.70	86	32,984.82
4904 100	Grants Focus on Energy	.00	.00	5,999.75	.00	(5,999.75)	+++	1,020.00
4905	Interest	36,000.00	9,380.08	96,102.91	.00	(60,102.91)	267	53,630.11
4950	Insurance Recoveries	.00	4,968.47	11,934.00	.00	(11,934.00)	+++	13,262.96
9001	Capital Contribution	6,790,873.00	214,685.71	2,030,512.18	.00	4,760,360.82	30	3,060,656.34
REVENUE TOTALS		\$16,323,736.00	\$1,138,275.07	\$11,596,793.75	\$0.00	\$4,726,942.25	71%	\$12,240,841.31
EXPENSE								
5100	Regular earnings	1,359,551.00	114,902.03	1,176,220.14	.00	183,330.86	87	1,182,798.01
5100 998	Regular earnings Budget only	24,423.00	.00	.00	.00	24,423.00	0	.00
5102 100	Paid leave earnings Vacation	.00	6,553.07	92,190.78	.00	(92,190.78)	+++	92,782.14
5102 200	Paid leave earnings Personal	.00	8,499.38	20,298.08	.00	(20,298.08)	+++	20,344.13
5102 300	Paid leave earnings Casual time used	.00	(7,737.55)	17,410.01	.00	(17,410.01)	+++	25,684.64
5102 400	Paid leave earnings Sick	.00	88.82	88.82	.00	(88.82)	+++	(175.34)
5102 500	Paid leave earnings Holiday	.00	20,461.55	41,381.93	.00	(41,381.93)	+++	40,910.00
5102 600	Paid leave earnings Other (funeral, jury duty, etc)	.00	189.24	2,369.42	.00	(2,369.42)	+++	185.84
5102 800	Paid leave earnings Disability	.00	.00	3,837.94	.00	(3,837.94)	+++	.00
5103 000	Premium Overtime	45,000.00	14,722.57	49,277.74	.00	(4,277.74)	110	44,715.36
5103 110	Premium Casual time payout	.00	7,736.80	8,247.11	.00	(8,247.11)	+++	.00
5103 200	Premium Shift differential	2,000.00	238.63	1,516.13	.00	483.87	76	1,471.04
5103 300	Premium Holiday worked	.00	1,206.41	2,268.57	.00	(2,268.57)	+++	5,699.47
5109 100	Salaries reimbursement Short term disability	.00	.00	(3,837.94)	.00	3,837.94	+++	(2,878.96)
5110 100	Fringe benefits FICA	101,419.00	12,477.26	105,565.00	.00	(4,146.00)	104	104,591.87
5110 110	Fringe benefits Unemployment compensation	2,738.00	295.16	2,639.66	.00	98.34	96	3,355.58
5110 200	Fringe benefits Health Insurance	253,032.00	29,334.95	235,576.41	.00	17,455.59	93	273,087.32
5110 210	Fringe benefits Dental Insurance	28,510.00	2,889.87	23,485.26	.00	5,024.74	82	29,118.10

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Income Statement

Through 12/31/17
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Fiscal Year YTD Total
Fund Category	Proprietary Funds							
Fund Type	Enterprise Funds							
Fund	810 - Airport							
	EXPENSE							
5110.220	Fringe benefits Life Insurance	2,992.00	422.76	2,802.52	.00	189.48	94	3,180.80
5110.230	Fringe benefits LT disability Insurance	7,464.00	422.52	6,036.36	.00	1,427.64	81	4,968.74
5110.235	Fringe benefits ST disability Insurance	10,907.00	908.88	10,907.00	.00	.00	100	10,086.00
5110.240	Fringe benefits Workers compensation Insurance	13,234.00	1,101.00	13,234.00	.00	.00	100	15,599.00
5110.300	Fringe benefits Retirement	95,511.00	11,141.36	95,765.79	.00	(254.79)	100	93,176.93
5110.320	Fringe benefits Pension adjust	.00	118,516.67	118,516.67	.00	(118,516.67)	+++	106,037.23
5198	Fringe benefits - Budget only	1,428.00	.00	.00	.00	1,428.00	0	.00
5200.900	Uniform Contra	.00	.00	.00	.00	.00	+++	(70.00)
5203.100	Employee allowance Clothing	5,082.00	1,298.44	3,948.53	.00	1,133.47	78	3,761.93
5300	Supplies	118,770.00	4,328.82	59,352.47	.00	59,417.53	50	86,912.15
5300.001	Supplies Office	5,000.00	234.20	3,143.22	.00	1,856.78	62	3,669.40
5300.002	Supplies Cleaning and household	65,500.00	21.98	32,140.08	.00	33,359.92	49	40,554.40
5300.004	Supplies Postage	2,000.00	428.11	1,802.95	.00	197.05	90	1,305.37
5304	Printing	1,000.00	.00	238.00	.00	762.00	24	975.82
5305	Dues and memberships	9,125.00	.00	8,946.00	.00	179.00	98	9,142.32
5306.100	Maintenance agreement Software	111,747.00	21,710.55	64,556.30	.00	47,190.70	58	71,128.28
5307.100	Repairs and maintenance Equipment	275,500.00	(6,184.15)	199,561.41	.00	75,938.59	72	200,142.77
5307.200	Repairs and maintenance Vehicle	17,500.00	877.96	20,480.52	.00	(2,980.52)	117	15,711.19
5307.300	Repairs and maintenance Building	292,500.00	28,975.59	226,054.62	.00	66,445.38	77	101,912.82
5307.400	Repairs and maintenance Grounds	324,450.00	3,737.66	429,536.25	.00	(105,086.25)	132	245,554.49
5308.100	Vehicle/equipment Gas, oil, etc.	148,000.00	3,615.54	90,561.68	.00	57,438.32	61	74,257.30
5308.900	Vehicle/equipment Contra	(6,500.00)	(1,836.70)	(6,400.29)	.00	(99.71)	98	(7,351.42)
5310	Advertising and public notice	1,000.00	36.84	346.23	.00	653.77	35	169.67
5320.100	Rental Equipment	8,100.00	.00	404.72	.00	7,695.28	5	.00
5330	Books, periodicals, subscription	3,051.00	111.69	879.38	.00	2,171.62	29	704.33
5335	Software/licenses	30,000.00	38,565.00	38,565.00	.00	(8,565.00)	129	.00
5340	Travel and training	42,340.00	2,041.60	26,598.95	.00	15,741.05	62	21,814.33
5392	Service fees	1,000.00	28.85	699.85	.00	300.15	70	370.76
5395	Equipment - nonoutdry	27,200.00	1,700.00	28,953.51	.00	(1,753.51)	106	69,318.79
5410.700	Insurance Airport liability premium	19,875.00	.00	19,875.00	.00	.00	100	19,875.00
5410.900	Insurance Deductible	10,000.00	.00	.00	.00	10,000.00	0	.00
5501	Electric	388,690.00	30,403.10	282,305.99	.00	6,384.01	98	291,176.73
5501.900	Electric Contra	(31,000.00)	(2,322.19)	(11,295.24)	.00	395.24	101	(13,383.66)
5502	Gas, oil, etc.	84,800.00	12,885.50	80,742.68	.00	4,057.32	95	64,331.01
5503	Water & sewer	182,099.00	12,079.55	189,380.67	.00	(7,281.67)	104	180,430.44
5503.100	Water & sewer Storm water management	185,565.00	21,455.00	182,136.94	.00	3,428.06	98	178,364.70

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Income Statement

Through 12/31/17
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Year YTD Total
Fund Category	Proprietary Funds							
Fund Type	Enterprise Funds							
Fund	610 - Airport							
	EXPENSE							
5505	Telephone	4,188.00	240.02	4,094.59	.00	93.41	98	3,977.78
5505.100	Telephone call	8,850.00	709.35	7,960.65	.00	89.35	90	7,735.30
5507	Other utilities	9,600.00	.00	.00	.00	9,600.00	0	2,542.05
5600	Indirect cost	85,751.00	7,145.00	85,751.00	.00	.00	100	81,465.00
5601.100	Intra-county expense Technology services	102,398.00	9,432.37	95,638.29	.00	6,759.61	93	98,049.44
5601.200	Intra-county expense Insurance	82,344.00	6,862.00	82,344.00	.00	.00	100	91,650.00
5601.300	Intra-county expense Other departmental	1,000.00	.00	.00	.00	1,000.00	0	641.84
5601.350	Intra-county expense Highway	37,000.00	.00	37,237.96	.00	(237.96)	101	20,732.54
5601.400	Intra-county expense Copy center	1,500.00	30.00	147.93	.00	1,352.07	10	157.72
5601.450	Intra-county expense Departmental copiers	2,464.00	205.37	2,464.00	.00	.00	100	2,464.00
5700	Contracted services	222,877.00	3,964.41	157,773.27	.00	65,103.73	71	199,618.30
5704	Security	951,000.00	78,158.60	922,512.64	.00	28,487.36	97	845,107.82
5706	Temporary replacement help	1,000.00	.00	.00	.00	1,000.00	0	.00
5708	Professional services	560,500.00	47,134.91	394,501.87	.00	165,998.13	70	349,870.01
5716.100	Legal services Chargebacks	125,000.00	6,490.00	95,825.75	.00	29,174.25	77	92,481.05
5738	Parking lot management	431,882.00	47,538.83	363,406.43	.00	68,475.57	84	353,580.08
5902	Interest expense	304,798.00	(76,579.57)	234,470.43	.00	70,327.57	77	260,837.84
5903	Debt issue expense	1,452.00	.00	1,900.00	.00	(448.00)	131	1,452.00
6000.005	Depreciation Land Improvements	3,741,162.00	206,523.44	3,528,562.51	.00	212,599.49	94	3,458,593.26
6000.010	Depreciation Buildings	1,450,819.00	119,623.55	1,436,489.86	.00	14,329.14	99	1,393,822.62
6000.020	Depreciation Equipment	773,816.00	64,031.75	757,674.45	.00	16,141.55	98	776,591.74
6110	Outlay	2,922,419.00	.00	.00	.00	2,922,419.00	0	.00
6110.900	Outlay Contra	(2,922,419.00)	.00	.00	.00	(2,922,419.00)	0	.00
6190	Capital asset disposal loss	.00	450.00	450.00	.00	(450.00)	+++	33,670.96
9003	Transfer out	20,000.00	20,000.00	20,000.00	.00	.00	100	.00
	EXPENSE TOTALS	\$13,190,004.00	\$1,158,522.35	\$12,908,418.55	\$0.00	\$881,585.45	93%	\$11,830,533.15
Fund	610 - Airport Totals							
	REVENUE TOTALS	16,323,736.00	1,138,275.07	11,996,793.75	.00	4,726,942.25	71%	12,240,841.31
	EXPENSE TOTALS	13,190,004.00	1,158,522.35	12,308,418.55	.00	881,585.45	93%	11,830,533.15
Fund	610 - Airport Net Gain (Loss)	\$3,133,732.00	(\$20,247.28)	(\$711,624.80)	\$0.00	(\$3,845,356.80)	(23%)	\$410,308.16



Income Statement

Through 12/31/17
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	YTD Encumbrances	Budget Less YTD Actual	% of Budget	Prior Year YTD Total
Fund Category	Proprietary Funds							
Fund Type	Enterprise Funds Totals							
	REVENUE TOTALS	16,323,736.00	1,138,275.07	11,596,793.75	.00	4,726,942.25	71%	12,240,841.31
	EXPENSE TOTALS	13,190,004.00	1,158,522.35	12,308,418.55	.00	881,585.45	93%	11,820,537.15
Fund Type	Enterprise Funds Net Gain (Loss)	\$3,133,732.00	(\$20,247.28)	(\$711,624.80)	\$0.00	(\$3,845,356.80)	(23%)	\$410,308.16
Fund Category	Proprietary Funds Totals							
	REVENUE TOTALS	16,323,736.00	1,138,275.07	11,596,793.75	.00	4,726,942.25	71%	12,240,841.31
	EXPENSE TOTALS	13,190,004.00	1,158,522.35	12,308,418.55	.00	881,585.45	93%	11,820,537.15
Fund Category	Proprietary Funds Net Gain (Loss)	\$3,133,732.00	(\$20,247.28)	(\$711,624.80)	\$0.00	(\$3,845,356.80)	(23%)	\$410,308.16
	Grand Totals							
	REVENUE TOTALS	16,323,736.00	1,138,275.07	11,596,793.75	.00	4,726,942.25	71%	12,240,841.31
	EXPENSE TOTALS	13,190,004.00	1,158,522.35	12,308,418.55	.00	881,585.45	93%	11,820,537.15
	Grand Total Net Gain (Loss)	\$3,133,732.00	(\$20,247.28)	(\$711,624.80)	\$0.00	(\$3,845,356.80)	(23%)	\$410,308.16



PUBLIC WORKS DEPARTMENT
Brown County

2198 GLENDALE AVENUE
GREEN BAY, WI 54303

PHONE (920) 492-4925 FAX (920) 434-4576
EMAIL: bc_highway@co.brown.wi.us



PAUL A. FONTECCHIO, P.E.
DIRECTOR

TO: PD&T Committee
FROM: Paul Fontecchio, P.E.
DATE: April 23, 2018
RE: Summary of Operations

The Public Works Department is performing at a normal budget rate through the month of March. The end of March represents 25% of the year. Here is a summary of our operations:

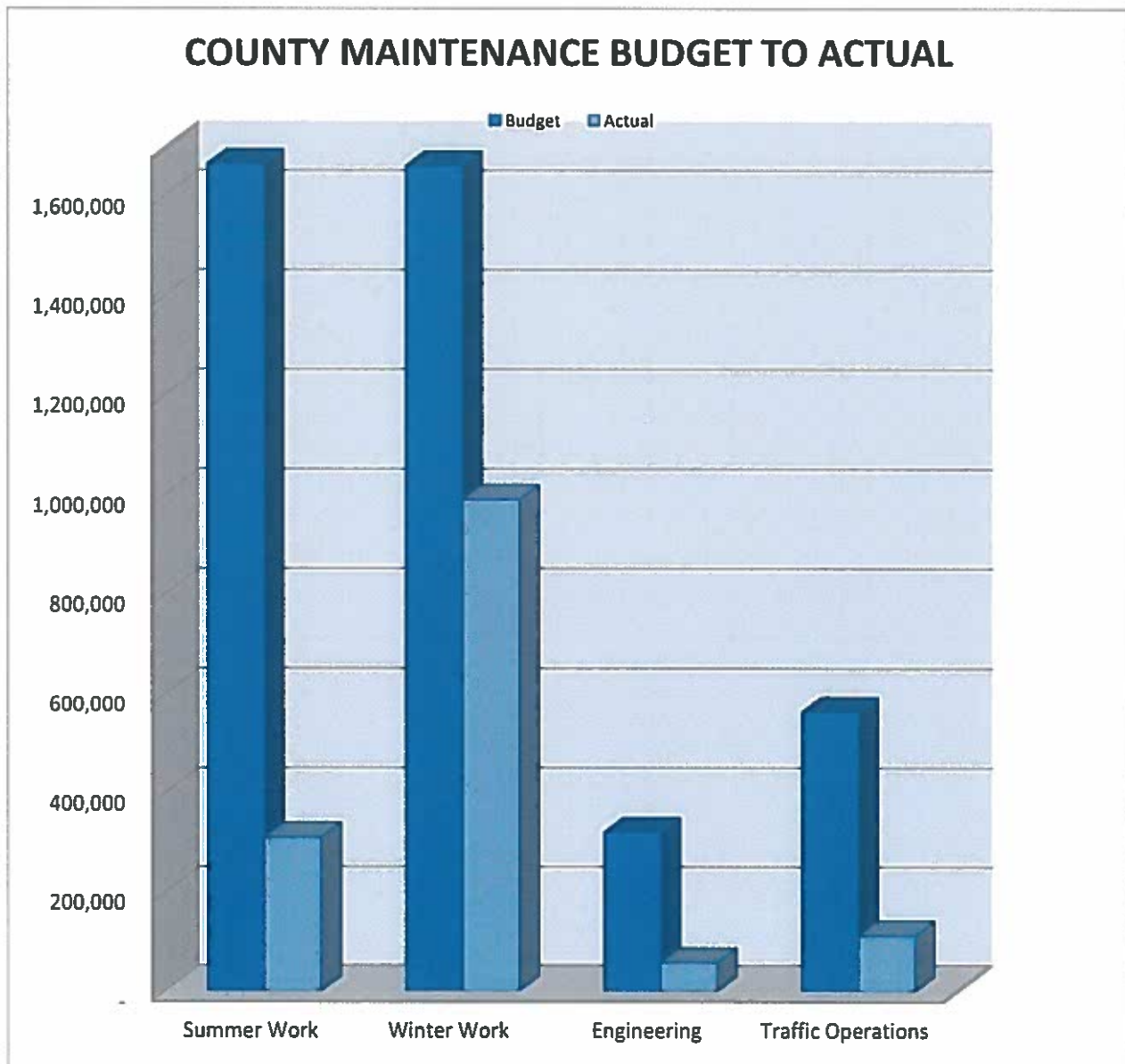
(240) County Maintenance	34.97%
(660) State Maintenance	28.80%
(660) Other Work (Interdepartmental, Municipal, etc.)	26.12%
(400) Capital Projects	N/A*
Facilities	23.41%

Please see the attached charts for more details.

*Note: We will report on the capital projects in spring when they start work.

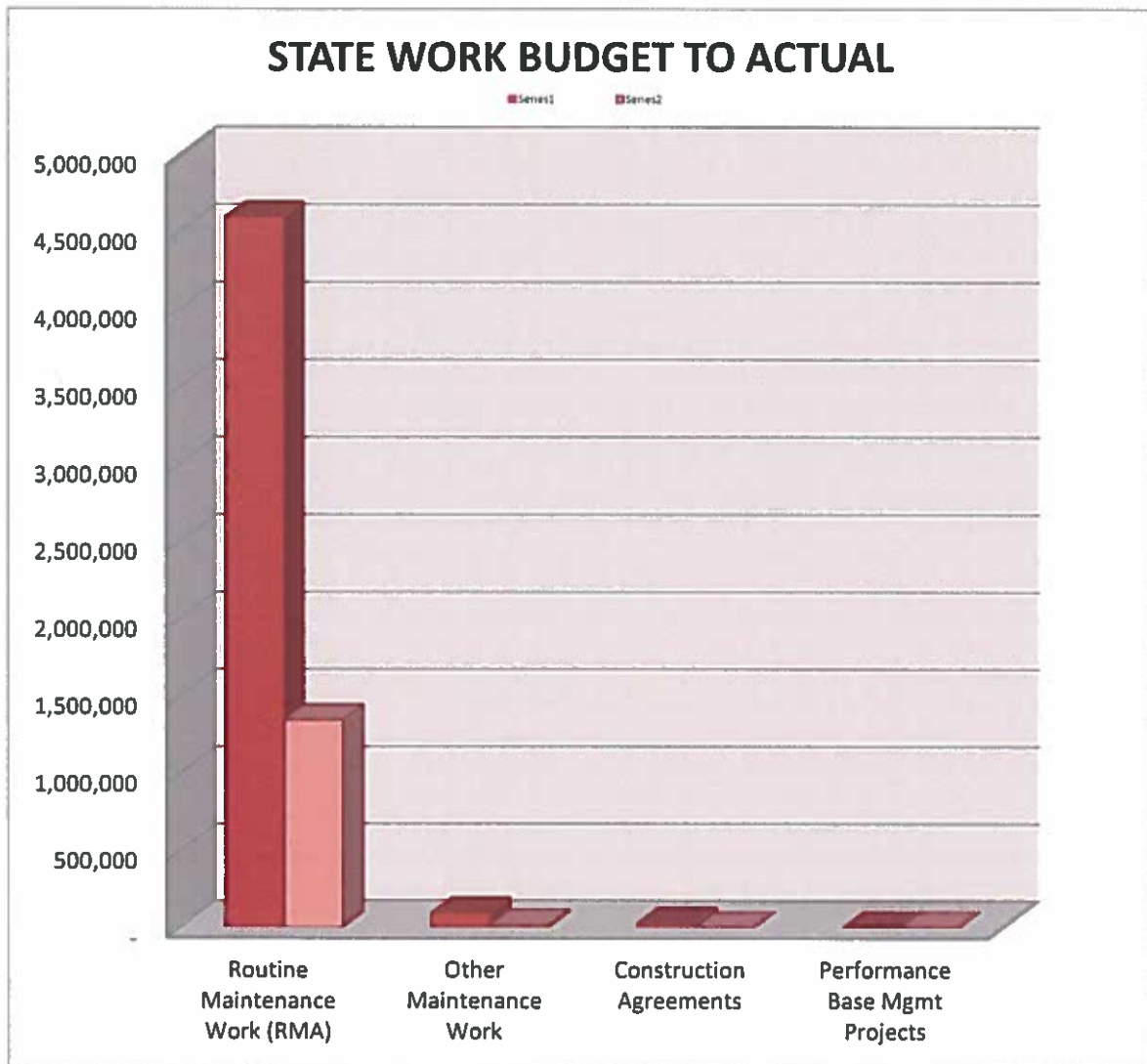
**BROWN COUNTY PUBLIC WORKS
COUNTY MAINTENANCE BUDGET TO ACTUAL-FUND 240
AS OF 3/31/18**

	Budget	Actual	Remaining	Percentage Used
Summer Work	1,663,949	310,671	1,353,278	18.67%
Winter Work	1,659,750	990,381	669,369	59.67%
Engineering	320,939	57,913	263,026	18.04%
Traffic Operations	564,306	112,745	451,561	19.98%
Total	4,208,944	1,471,710	2,737,234	34.97%



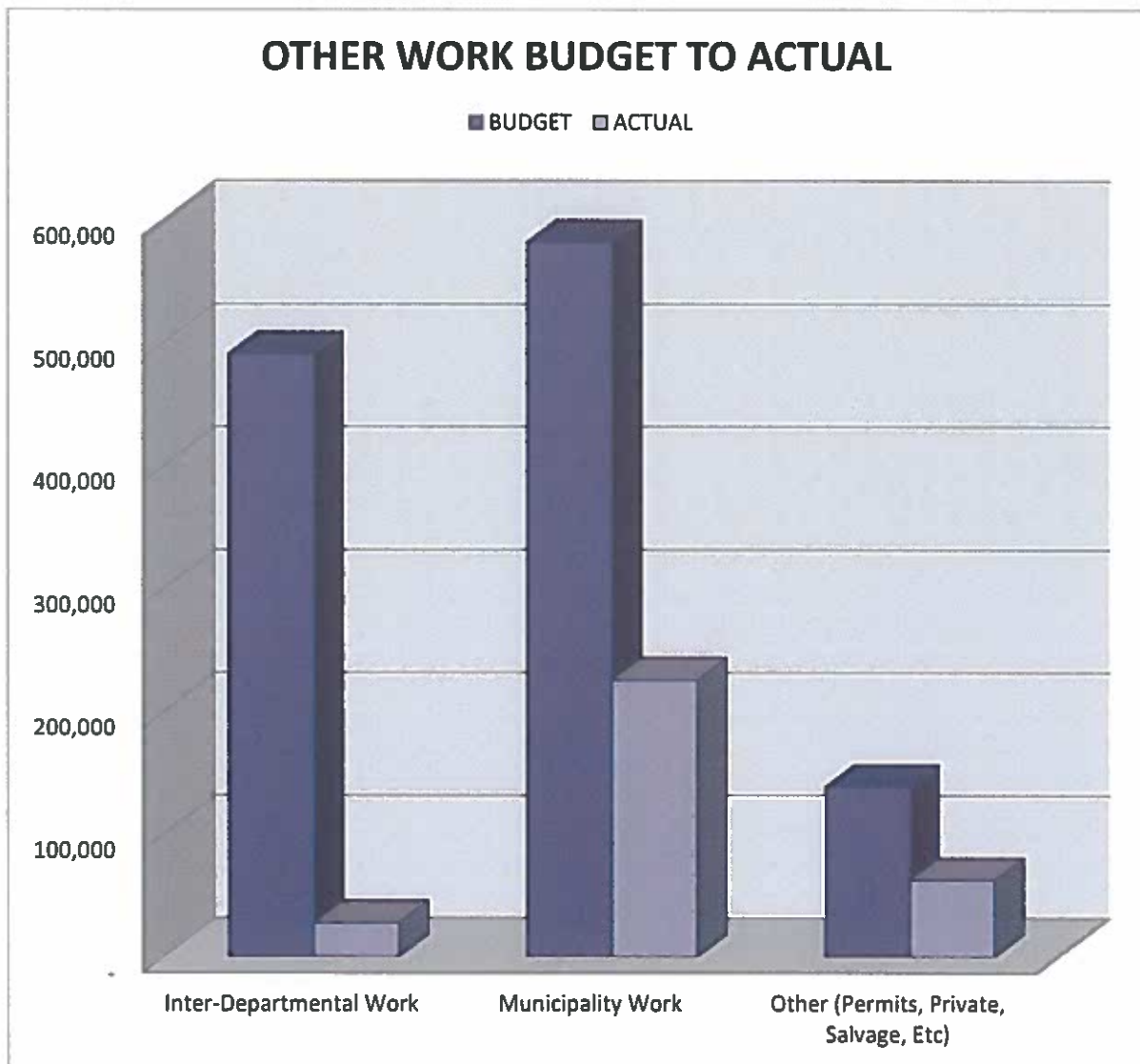
**BROWN COUNTY PUBLIC WORKS-HIGHWAY
STATE WORK BUDGET TO ACTUAL
As Of 3/31/2018**

	Budget	Actual	Remaining	Percentage Used
Routine Maintenance Work (RMA)	4,593,300	1,343,316	3,249,984	29.25%
Other Maintenance Work	92,625	14,477	78,148	15.63%
Construction Agreements	28,221	-	28,221	0.00%
Performance Base Mgmt Projects	-	-	-	#DIV/0!
Total	4,714,147	1,357,793	3,356,354	28.80%



**BROWN COUNTY PUBLIC WORKS-HIGHWAY
OTHER WORK BUDGET TO ACTUAL
As Of 3/31/2018**

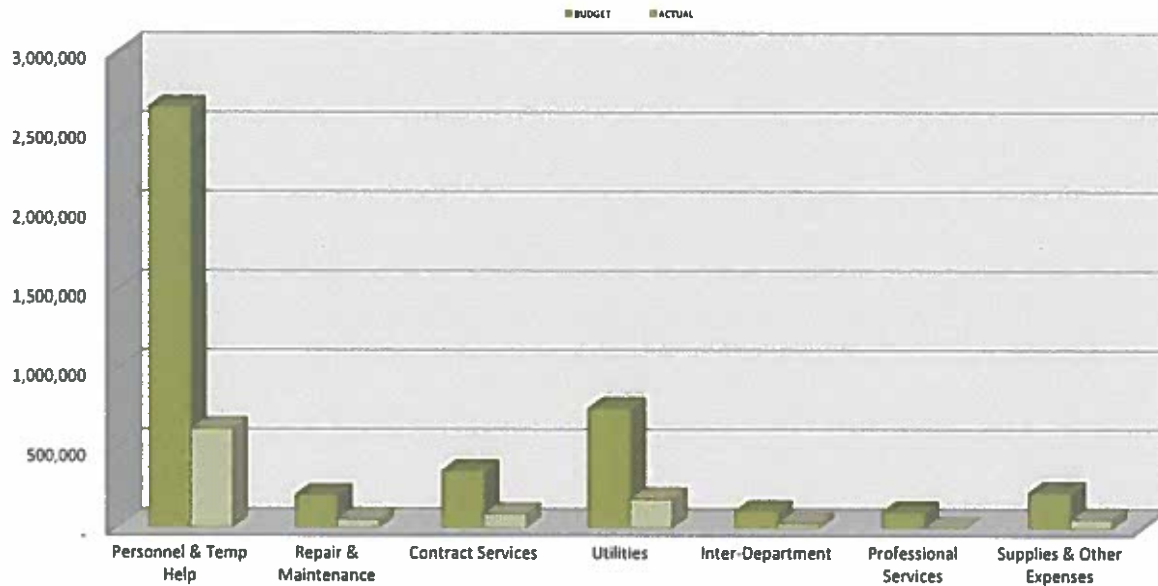
	Budget	Actual	Remaining	Percentage Used
Inter-Departmental Work	490,525	27,856	462,669	5.68%
Municipality Work	581,500	225,371	356,129	38.76%
Other (Permits, Private, Salvage, Etc)	138,285	62,856	75,429	45.45%
Total	1,210,310	316,082	894,228	26.12%



**BROWN COUNTY PUBLIC WORKS
FACILITY MANAGEMENT BUDGET TO ACTUAL
AS OF 3/31/18**

	Budget	Actual	Remaining	% Used
Personnel & Temp Help	2,649,941	622,686	2,027,255	23.50%
Repair & Maintenance	203,975	53,652	150,323	26.30%
Contract Services	358,150	86,738	271,412	24.22%
Utilities	750,576	180,643	569,933	24.07%
Inter-Department	104,390	28,443	75,947	27.25%
Professional Services	97,958	-	97,958	0.00%
Supplies & Other Expenses	221,275	54,551	166,724	24.65%
Total	4,386,265	1,026,714	3,359,551	23.41%

FACILITY MANAGEMENT BUDGET TO ACTUAL



PUBLIC WORKS DEPARTMENT

Brown County

2198 GLENDALE AVENUE
GREEN BAY, WI 54303

PHONE (920) 492-4925 FAX (920) 434-4576
EMAIL: bc_highway@co.brown.wi.us



PAUL A. FONTECCHIO, P.E.
DIRECTOR

TO: PD&T Committee
FROM: Paul Fontecchio, P.E.
DATE: April 23, 2018
RE: Director's Report

PROJECTS:

Various Maintenance: During March the Highway Department performed various maintenance projects on both County and State roadways, including tree trimming, beam guard repairs, fence repairs, and sign repairs.

North Yard: All of the permits required for the north yard were secured in March. Tree cutting was finished followed by stump removal. In early April we started topsoil removal, berm construction, and pond excavation. Once the roadway projects begin this spring we will use the roadway millings for the new base for the North Yard.

PW-11: Attached for your information is Public Works Work Rule PW-11 regarding tree cutting and wood disposal. As this is an administrative procedure, PW-11 was approved and implemented on March 28th.

WINTER STORMS:

During the month of March there were 3 storm events that required plowing and/or de-icing. On April 3rd we received 9.4" of snow in Green Bay with up to 11" in the Suamico area.

TWELVE-HOUR DAYS:

Highway Division: Highway incurred 716.00 hours of overtime in March. Substantially, all overtime was related to roadway maintenance (plowing and/or de-icing). The amounts in excess of 12 hours per day for March are attached.

Facility Management Division: Facilities incurred 272.25 hours of overtime in March. The overtime was related to longer cleaning shifts to cover vacancies, mechanical repairs, and snow removal. The amounts in excess of 12 hours per day for March are attached.

STAFFING REPORT:

See Attached Table.

TREE CUTTING & WOOD DISPOSAL

Tree Cutting

Tree cutting in urban/lawn areas will follow this procedure:

1. Contact with the landowner will be made in person (knock on door).
2. If no one is home, then a door hanger (attached) will be left for the landowner.
3. Work will be performed as outlined on the door hanger.

Wood Disposal

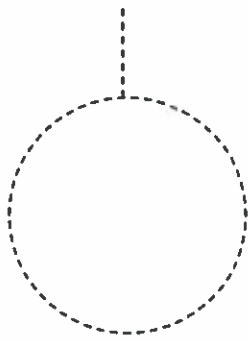
The goal for wood and chip disposal is to perform the work at the least expense to Brown County and dispose of the material in an appropriate manner. Wood and/or chips from tree removal operations shall be disposed/stored at the following locations in order of preference:

1. Immediately adjacent landowner if they request the wood.
2. Brown County Park Department locations closer than the Duck Creek Highway Shop.
3. Duck Creek Highway Shop, North Yard.
4. Other nearby disposal site approved by the Highway Commissioner.

Employees are not allowed to take home wood or chips from trees the County has cut down or removed.

Any wood or wood chips brought to the Duck Creek North Yard will be stored until they can be disposed of via one of these approved methods of disposal, in order of preference:

1. Brown County Park Department. (If Park Department picks up there will be no charge for material. If Public Works needs to deliver the wood or chips there will be a \$100 per dump truck load to cover our employee and equipment costs.)
2. Public Works Department sells wood. Each year the sale of wood will be advertised for vendors to be on a list for contacting once a semi-load of wood is available. When a semi-load of wood is available we will request quotes from the vendors on the list.
3. UW Green Bay. (If UW Green Bay picks up there will be no charge for material. If Public Works needs to deliver the wood or chips there will be a \$100 per dump truck load to cover our employee and equipment costs.)
4. Brown County Municipality. (If Municipality picks up there will be no charge for material. If Public Works needs to deliver the wood or chips there will be a \$100 per dump truck load to cover our employee and equipment costs.)



SORRY WE MISSED YOU

The Brown County Public Works Department will be trimming trees along the roadway in your area. This work is being completed to:

- Improve visibility of street signs.
- Remove dead branches that could cause a public nuisance or safety hazard.
- Provide clearance on the roadway for high profile vehicles such as school buses, emergency vehicles, and semi-trucks.
- Maximize the effectiveness of street lights.

PERMISSION TO ENTER PRIVATE PROPERTY

- ☐ **No action or permission is necessary.** All tree trimming work is located within County right-of-way.
- ☐ **Optional permission to enter private property.** Trees that hang over the property line will be trimmed back to the property line, unless permission is given by the property owner for County employees to enter private property to trim to the base of the branch. ***To grant permission,*** please contact the Brown County Public Works Department. (*See contact information on reverse side*).



SCHEDULE OF WORK

Work is scheduled to begin within:

- ☐ Currently Taking Place in Area
- ☐ 24-48 Hours
- ☐ 1 Week
- ☐ Other: _____

NOTES

- There are no costs to property owners for this work.
- Trees will be trimmed in a manner that will not damage the tree.
- Branches and debris will be hauled away.
- Schedule is weather dependent.
- Driveway access will be maintained to your property.
- Any trimming done on private property will be performed by a public works employee that has been trained by a certified arborist.

Thank you for your cooperation. If you have any questions or concerns, please contact:

Phone: (920) 662-2160

Email: BC_Highway@co.brown.wi.us

Address: 2198 Glendale Avenue
Green Bay, WI 54303



Public Works - Highway Division
12-Hour Work Days
3/1/18 - 3/31/18

DATE	EMPLOYEE	OPERATION PREFORMED	HOURS WORKED
3/5/2018	Charles, Brad	Plowing / Salting	12
3/5/2018	Mineau, Zach	Plowing / Salting	12
3/5/2018	VanDeHei, Jamie	Plowing / Salting	12
3/5/2018	Woelfel, Jon	Plowing / Salting	12
3/6/2018	Allen, Chris	Plowing / Salting	16
3/6/2018	Bastian, Dan	Plowing / Salting	16.25
3/6/2018	Bockelman, Ben	Plowing / Salting	12
3/6/2018	Bogucki, Bill	Plowing / Salting	12
3/6/2018	Buhr, Mike	Mechanic Shop	12
3/6/2018	Charles, Brad	Plowing / Salting	12
3/6/2018	Collins, Robbie	Plowing / Salting	12
3/6/2018	Corrigan, Chad	Plowing / Salting	12
3/6/2018	Curl, Todd	Mechanic Shop	12.25
3/6/2018	Dallas, Chris	Plowing / Salting	12
3/6/2018	Dickerson, Ben	Plowing / Salting	12
3/6/2018	Drewiske, Jerry	Plowing / Salting	12.25
3/6/2018	DuBois, Dave	Plowing / Salting	12
3/6/2018	Engelman, Curt	Plowing / Salting	12
3/6/2018	Ferry Jim	Mechanic Shop	12
3/6/2018	Goral, Nick	Plowing / Salting	16
3/6/2018	Gussert, Tim	Plowing / Salting	16
3/6/2018	Hennes, Pat	Plowing / Salting	12
3/6/2018	Huguet, Bob	Mechanic Shop	12
3/6/2018	Ignatowski, Paul	Plowing / Salting	16
3/6/2018	Johnson, Jason	Plowing / Salting	12
3/6/2018	Kapinos, Vince	Plowing / Salting	16
3/6/2018	Karbon, Dan	Plowing / Salting	16
3/6/2018	Kostreva, Jim	Plowing / Salting	12.75
3/6/2018	Ledvina, Jason	Plowing / Salting	12.25
3/6/2018	LeGrave, Steve	Plowing / Salting	12.5
3/6/2018	Liss, Tim	Plowing / Salting	12
3/6/2018	Little, Bob	Plowing / Salting	16
3/6/2018	Loritz, Nancy	Plowing / Salting	16
3/6/2018	Mangin, Justin	Plowing / Salting	12
3/6/2018	Margitan, Jim	Plowing / Salting	12
3/6/2018	Maus, Todd	Plowing / Salting	12
3/6/2018	McEwen, Bryan	Plowing / Salting	12
3/6/2018	Melbauer, Charlie	Plowing / Salting	12
3/6/2018	Messerschmidt, Bill	Plowing / Salting	12
3/6/2018	Mohr, Brian	Mechanic Shop	12
3/6/2018	Noe, Terry	Plowing / Salting	12
3/6/2018	Oettinger, Tim	Plowing / Salting	12
3/6/2018	Peot, Jesse	Plowing / Salting	12
3/6/2018	Reedy, Jason	Plowing / Salting	16
3/6/2018	Sausen, Jim	Plowing / Salting	13

12-Hour Report

3/1 - 3/31/18

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DATE	EMPLOYEE	OPERATION PREFORMED	HOURS WORKED
3/6/2018	Schmechel, Brett	Plowing / Salting	12
3/6/2018	Schmidt, Jamie	Mechanic Shop	12
3/6/2018	Schraufnagel, Dan	Plowing / Salting	16
3/6/2018	Scray, Norb	Plowing / Salting	16
3/6/2018	Sequin, Scott	Plowing / Salting	16
3/6/2018	Shimanek, Steve	Plowing / Salting	16
3/6/2018	Smits, Mike	Plowing / Salting	16
3/6/2018	Sperberg, Mark	Plowing / Salting	16
3/6/2018	Sweemer, Steve	Mechanic Shop	12.25
3/6/2018	Taicher, Kevin	Plowing / Salting	12
3/6/2018	Thompson, Bill	Plowing / Salting	12
3/6/2018	Umentum, Matt	Plowing / Salting	14
3/6/2018	Van Rite, Paul	Plowing / Salting	12
3/6/2018	VanDeHei, Jamie	Plowing / Salting	12.25
3/6/2018	VanDenElzen, Ken	Plowing / Salting	12
3/6/2018	Vieth, Ryan	Plowing / Salting	12.25
3/6/2018	Welsing, Jay	Plowing / Salting, Mechanic Shop	12
3/6/2018	Wendricks, Brandon	Plowing / Salting	12
3/6/2018	Williams, Tim	Plowing / Salting	16
3/6/2018	Woelfel, Jon	Plowing / Salting	12
3/6/2018	Zalewski, Jared	Plowing / Salting	12
3/6/2018	Zellner, Aaron	Plowing / Salting	12
3/6/2018	Zelten, Brian	Plowing / Salting	12
3/6/2018	Zuleger, Kevin	Mechanic Shop	12
3/7/2018	Allen, Chris	Plowing / Salting, State Roamer	12
3/7/2018	Collins, Robbie	Plowing / Salting, Patching	12
3/7/2018	Corrigan, Chad	Plowing / Salting, Patching	12
3/7/2018	Gussert, Tim	Plowing / Salting, Little Pick-up	12
3/7/2018	Ignatowski, Paul	Plowing / Salting, State Roamer	12
3/7/2018	Kapinos, Vince	Plowing / Salting, Guardrail Accident Repairs	12
3/7/2018	Karbon, Dan	Plowing / Salting	12
3/7/2018	LeGrave, Steve	Plowing / Salting	12
3/7/2018	Little, Bob	Plowing / Salting	12
3/7/2018	Loritz, Nancy	Plowing / Salting	12
3/7/2018	Noe, Terry	Plowing / Salting	12
3/7/2018	Oettinger, Time	Plowing / Salting, Signing	12
3/7/2018	Peot, Tracy	Plowing, Salt Deliveries	12
3/7/2018	Reedy, Jason	Plowing / Salting	12
3/7/2018	Sausen, Jim	Plowing / Salting	12
3/7/2018	Schraufnagel, Dan	Plowing / Salting	12
3/7/2018	Scray, Norb	Plowing / Salting, State Roamer	12
3/7/2018	Sequin, Scott	Plowing / Salting, Patching	12
3/7/2018	Shimanek, Steve	Plowing / Salting	12
3/7/2018	Sperberg, Mark	Plowing / Salting, Deliver Salt	12

12-Hour Report

3/1 - 3/31/18

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DATE	EMPLOYEE	OPERATION PERFORMED	HOURS WORKED
3/7/2018	Van Rite, Paul	Plowing / Salting, Patching	12
3/7/2018	Williams, Tim	Plowing / Salting	12
3/7/2018	Zelten, Brian	Plowing / Salting	12
3/19/2018	VandenBush, Ken	Electrician, Signal Malfunction / Knockdown	12.75
3/21/2018	VanDeHei, Jamie	Night Patrol, Safety Meeting	12

**PUBLIC WORKS
FACILITY MANAGEMENT DIVISION
12-HOUR WORK DAYS
3/1/18 thru 3/31/18**

DATE	EMPLOYEE	OPERATION PERFORMED	# HOURS WORKED
3/3/18	Liz Schroeder	Coverage for employee time off	12.0
3/4/18	Liz Schroeder	Coverage for employee time off	12.0

BROWN COUNTY PUBLIC WORKS
STAFFING SUMMARY
 As of 3/31/2018

HIGHWAY DIVISION:

Position	Vacancy Date	Reason for Leaving	Fill or Hold	Filled Date	Unfilled Reason
Highway Mechanic	9/5/17	Retired	Fill	3/26/18	N/A
Highway Mechanic	1/1/18	New Reclassed Position	Fill	In Process	N/A
Engineering Technician II	1/15/18	Promoted	Fill	In Process	N/A
Highway Crew	1/25/18	Resigned	Fill	3/13/18	N/A

	Budgeted FTE's	Actual #FTE's
Mgmt / Admin	10.75	10.75
Electrician	1.0	1.0
Engineering	7.0	6.0
Mechanics / Shop	12.0	11.0
Highway Crew	73.0	73.0
Sign Crew	2.0	2.0
Summer	4.12	0
LTE	2.0	0
TOTAL	111.87	103.75

FACILITY MANAGEMENT DIVISION:

Position	Vacancy Date	Reason for Leaving	Fill or Hold	Filled Date	Unfilled Reason
Housekeeper (0.5)	9/5/17	Resigned	Hold per Vacancy Committee	---	Hold
Facility Worker	2/5/18	Promoted	Fill	In Process	N/A

	Budgeted FTE's	Actual #FTE's
Mgmt / Admin	5.25	5.25
Facility Technicians	2.0	2.0
Facility Mechanics	7.0	7.0
Facility Workers	9.0	8.0
Housekeeping	18.5	18.0
Electrician	1.0	1.0
Summer Help	0.46	0
TOTAL	43.21	41.25

PUBLIC WORKS DEPARTMENT

Brown County

2198 GLENDALE AVENUE
GREEN BAY, WI 54303PHONE (920) 492-4925 FAX (920) 434-4576
EMAIL: bc_highway@co.brown.wi.usPAUL A. FONTECCHIO, P.E.
DIRECTOR

TO: PD&T Committee

FROM: Paul Fontecchio, P.E.

DATE: April 23, 2018

RE: Executive Summary of the 2017 Annual Financial Report

The following table shows some key values in the 2017 annual financial report as compared to previous years.

	2014	2015	2016	2017
Total Assets	\$15,422,416.11	\$17,451,407.42	\$20,150,235.39	\$18,597,735.66
Materials & Supplies Inventory	\$1,560,120.83	\$2,663,911.00	\$2,683,863.72	\$2,247,393.02
Buildings & Land Inventory	\$2,240,111.63	\$2,001,640.15	\$1,766,924.64	\$1,685,877.40
Equipment Inventory	\$9,984,688.99	\$10,363,706.39	\$10,592,581.86	\$10,517,674.33
Highway Billing (Labor, Machinery, Materials)	\$22,377,724.68	\$25,719,019.84	\$20,464,035.56	\$21,781,475.92
State Billing	\$3,256,712.62	\$4,020,591.75	\$4,228,925.47	\$4,689,722.11
County Billing	\$17,280,271.55	\$20,420,251.42	\$14,110,790.67	\$15,124,676.91
Municipal Billing	\$844,952.35	\$443,101.45	\$1,205,983.97	\$895,169.93
Special Revenue Fund Balance (GTA)	\$1,114,446.98	\$1,466,100.67	\$1,515,545.14	\$1,016,423.02
Capital Projects Fund Balance	\$4,201,334.45	\$709,002.85	\$1,886,392.97	\$546,376.50
Operating Fund Balance (660 Fund)	\$1,016,524.41	\$1,490,435.53	\$1,275,411.67	\$1,805,368.50

The overall operating fund balance increased \$529,956 from 2016. This increase is after a reduction for the WRS account of \$413,245. From 2015 through 2018, the Highway Department will have expended \$1.15 million for the WRS adjustments, projected to be \$1.5 million through 2019.

Please see the attached 2017 Financial Report for details.



PUBLIC WORKS

HIGHWAY DIVISION FINANCIAL REPORT

2017

***BROWN COUNTY HIGHWAY DEPARTMENT
FINANCIAL REPORT***

January 1, 2017 to December 31, 2017

PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE:

Bernie Erickson, Chairperson
Dave Kaster, Vice Chairperson
Norbert Dantine, Jr.
Dave Landwehr
Tom Sieber

HIGHWAY COMMISSIONER:

Paul Fontecchio

REPORT PREPARED BY:

Brown County Highway Staff

Brown County

PUBLIC WORKS—HIGHWAY DIVISION STATEMENT OF NET ASSETS AS OF 12/31/2017

ASSETS

Current Assets		
Cash and investments	\$	200.00
Receivables:		
Taxes Receivable		-
State		945,008.19
County Municipalities		146,401.61
Other Municipalities		4,291.98
Due From Other Funds		18,784.82
Private		100,727.50
Unbilled-Small Tool Revenue		-
Materials & Supplies Inventory		2,247,393.02
Total Current Assets		<u>3,462,807.12</u>
Noncurrent Assets		
Fixed Assets		
Land	\$	111,181.69
Land Improvements		1,495,068.09
Accumulated Depreciation-Land Improvements		(771,702.83)
Buildings & Attached Fixtures		4,231,029.61
Accumulated Depreciation-Buildings		(3,379,699.16)
Machinery & Equipment		24,854,417.53
Accumulated Depreciation-Machinery & Equip.		(14,336,743.20)
Capital Assets (Net)		<u>12,203,551.73</u>
Construction Work In Process		88,415.09
Deferred Outflow of Resources Pension		2,443,316.63
Deferred Outflow of Resources Pension (Current)		399,645.09
Restricted Net Pension Asset		-
Total Noncurrent Assets		<u>15,134,928.54</u>
TOTAL ASSETS	\$	<u>18,597,735.66</u>

LIABILITIES

Current Liabilities		
Voucher Payable	\$	710,706.13
Sales Tax Payable		-
Wages Payable		-
Capital Lease Payable Short-Term		374,845.87
Deferred Revenue--Fringe Benefits (Incidentals)		131,835.86
Deferred Revenues--Small Tools		786.88
Due To Other Funds - 240		670,268.77
Total Current Liabilities		<u>1,888,443.51</u>
Noncurrent Liabilities		
Capital Lease Payable Long-Term		970,409.83
Vested Vacation Rights		137,928.29
Vested Sick Leave		5,912.69
Deferred Inflow of Resources Pension		1,332,451.71
Net Pension Liability		331,129.64
Total Noncurrent Liabilities		<u>2,777,832.16</u>
TOTAL LIABILITIES		<u>4,666,275.67</u>

NET ASSETS

Invested in capital assets, net of related debt	10,946,711.12
Restricted Pension	1,179,380.37
Unrestricted	1,805,368.50
TOTAL NET ASSETS	<u>13,931,459.99</u>

TOTAL LIABILITIES & NET ASSETS

18,597,735.66

NOTE: Detail Schedules are on file at the Highway Department Office

**BROWN COUNTY HIGHWAY DEPARTMENT
DUE FROM STATE OF WISCONSIN
STATE TRUNK HIGHWAY SYSTEM
DECEMBER 31, 2017**

Balance Due January 1, 2017	<u>\$ 766,606.13</u>
Expenditures	<u>4,634,265.35</u>
	<u>\$ 5,400,871.48</u>
Reimbursed by State	<u>4,459,610.87</u>
Balance Due December 31, 2017	<u><u>\$ 941,260.61</u></u>

Invoiced, Not Reimbursed December 31, 2017

September 2014	<u>0.01</u>
May 2017	<u>48,271.83</u>
November 2017	<u>196,390.52</u>
December 2017	<u>696,598.25</u>
Subtotal Invoiced, Not Reimbursed as of 12/31/2017	<u>\$ 941,260.61</u>

Plus Items Posted but Not Invoiced

-

Less Items Invoices But Not Posted

-

Balance Due December 31, 2016

\$ 941,260.61

**BROWN COUNTY HIGHWAY
ACCOUNTS RECEIVABLE
December 31, 2017**

Account	Balance 1/1/2017	2017 Expenditures	2017 Receipts	Balance 12/31/17
Villages:				
Allouez	\$ 1.43	\$ 141.95	\$ 143.38	\$ -
Ashwaubenon	371.86	25,671.56	25,288.51	754.91
Bellevue	124,409.34	11,374.13	135,442.91	340.56
Denmark	2,367.52	13.38	2,380.90	-
Hobart	1,478.72	1,882.31	3,318.75	42.28
Howard	3,174.12	29,929.66	32,542.68	561.10
Pulaski	-	7,403.92	7,403.92	-
Suamico	8,628.35	29,218.99	37,420.93	426.41
Wrightstown	38.44	2,782.39	635.21	2,185.62
Towns:				
Eaton	22,276.64	148,904.07	155,379.57	15,801.14
Glenmore	81,037.13	2,205.20	70,140.17	13,102.16
Green Bay	44,598.83	137,587.55	158,783.26	23,403.12
Holland	36,133.43	179,329.23	191,396.19	24,066.47
Humboldt	530.25	261.67	791.92	-
Lawrence	204.70	13,666.60	13,603.36	267.94
Ledgeview	391.80	-	375.00	16.80
Morrison	1,345.02	1,047.29	1,347.77	1,044.54
New Denmark	3,121.19	11,032.79	11,291.25	2,862.73
Pittsfield	33,000.86	8,827.33	38,644.08	3,184.11
Rockland	1,360.44	3,703.02	5,063.46	-
Scott	35,113.92	137,095.38	135,659.43	36,549.87
Wrightstown	77,224.73	142,337.52	197,770.40	21,791.85
Cities:				
DePere	779.30	-	779.30	-
Green Bay	355.40	753.99	1,109.39	-
Aging Resource	-	961.71	961.71	-
Other Brown County Departments	-	933,030.00	933,030.00	-
New Franken Fire Department	-	-	-	-
UWGB	-	19,985.72	17,844.79	2,140.93
GB Correct/Hert Hill/Badger State	248.15	3,325.05	3,611.90	(38.70)
GPS	1,645.35	668.34	668.34	1,645.35
State Fuel Tax Refund	11,724.38	10,831.07	11,724.38	10,831.07
DNR	-	284.60	284.60	-
Other Municipalities	19,155.88	34,344.35	49,208.25	4,291.98
Billed Permits	5,066.25	11,340.00	8,452.50	7,953.75
Private Receivables	\$ 66,587.51	33,080.18	30,962.30	68,705.39
Private Receivables-Accidents	27,761.30	30,647.02	26,386.21	32,022.11
Total	\$ 610,132.24	\$ 1,973,667.97	\$ 2,309,846.72	\$ 273,953.49
Villages Towns	477,943.42	895,169.93	1,226,711.74	146,401.61
County	-	933,030.00	933,030.00	-
Other	132,188.82	144,506.33	149,143.27	127,551.88
Total	610,132.24	1,972,706.26	2,308,885.01	273,953.49

**BROWN COUNTY HIGHWAY
2017 HIGHWAY BILLINGS
LABOR/MACHINERY/MATERIALS**

Account	GENERAL MAINTENANCE	WINTER MAINTENANCE	TOTAL
TOWNSHIPS			
(05) Eaton	104,427.72	44,476.35	148,904.07
(06) Glenmore	2,205.20	-	2,205.20
(07) Green Bay	63,169.52	74,418.03	137,587.55
(09) Holland	89,921.79	89,407.44	179,329.23
(11) Humboldt	261.67	-	261.67
(12) Lawrence	13,666.60	-	13,666.60
(04) Ledgeview	-	-	-
(13) Morrison	1,047.29	-	1,047.29
(14) New Denmark	11,032.79	-	11,032.79
(15) Pittsfield	8,827.33	-	8,827.33
(17) Rockland	800.35	2,902.67	3,703.02
(18) Scott	36,493.25	100,602.13	137,095.38
(20) Wrightstown	81,078.91	61,258.61	142,337.52
VILLAGES			
(01) Allouez	141.95	-	141.95
(02) Ashwaubenon	25,671.56	-	25,671.56
(03) Bellevue	11,374.13	-	11,374.13
(08) Hobart	1,882.31	-	1,882.31
(19) Suamico	29,218.99	-	29,218.99
(21) Denmark	(1,246.62)	1,260.00	13.38
(24) Howard	29,929.66	-	29,929.66
(22) Pulaski	6,747.80	656.12	7,403.92
(23) Wrightstown	2,782.39	-	2,782.39
CITIES			
(25) DePere	-	-	-
(26) Green Bay	753.99	-	753.99
Total County Municipalities	520,188.58	374,981.35	895,169.93
State of Wisconsin	3,478,837.24	1,210,884.87	4,689,722.11
Private Units	79,062.52	1,244.68	80,307.20
Other Government Units	57,608.06	-	57,608.06
County Departments	887,408.16	46,583.55	933,991.71
Total Accounts Receivable	5,023,104.56	1,633,694.45	6,656,799.01
County Highway	13,610,459.79	1,514,217.12	15,124,676.91
GRAND TOTALS	18,633,564.35	3,147,911.57	21,781,475.92

**BROWN COUNTY HIGHWAY
2017 HIGHWAY BILLINGS
LABOR**

Account	GENERAL MAINTENANCE	WINTER MAINTENANCE	TOTAL
TOWNSHIPS			
(05) Eaton	23,306.64	12,194.08	35,500.72
(06) Glenmore	167.92	-	167.92
(07) Green Bay	28,073.80	17,921.98	45,995.78
(09) Holland	39,070.75	22,645.55	61,716.30
(11) Humboldt	-	-	-
(12) Lawrence	9,230.65	-	9,230.65
(04) Ledgeview	-	-	-
(13) Morrison	-	-	-
(14) New Denmark	1,824.98	-	1,824.98
(15) Pittsfield	552.72	-	552.72
(17) Rockland	473.47	-	473.47
(18) Scott	16,286.04	28,912.72	45,198.76
(20) Wrightstown	21,050.93	15,062.62	36,113.55
VILLAGES			
(01) Allouez	104.70	-	104.70
(02) Ashwaubenon	9,553.40	-	9,553.40
(03) Bellevue	-	-	-
(08) Hobart	224.35	-	224.35
(19) Suamico	908.67	37.47	946.14
(21) Denmark	12.69	-	12.69
(24) Howard	14,046.05	-	14,046.05
(22) Pulaski	1,358.19	-	1,358.19
(23) Wrightstown	224.86	-	224.86
CITIES			
(25) DePere	-	-	-
(26) Green Bay	601.68	-	601.68
Total County Municipalities	167,072.49	96,774.42	263,846.91
State of Wisconsin	1,413,406.29	429,188.16	1,842,594.45
Private Units	18,120.03	1,244.68	19,364.71
Other Government Units	4,295.20	-	4,295.20
County Departments	331,201.55	2,678.55	333,880.10
Total Accounts Receivable	1,934,095.56	529,885.81	2,463,981.37
County Highway	3,208,837.49	384,423.16	3,593,260.65
GRAND TOTALS	5,142,933.05	914,308.97	6,057,242.02

**BROWN COUNTY HIGHWAY DEPARTMENT
INVENTORY ANALYSIS OF MATERIALS AND SUPPLIES - 2017**

ITEM	INVENTORY BALANCE 1/1/16	PURCHASES / PRODUCTION	SALES / USAGE	BOOK INVENTORY 12/31/17	ADJUSTMENT	PHYSICAL INVENTORY 12/31/17
<u>CONSTRUCTION AND MAINTAINANCE MATERIALS</u>						
Bituminous Materials	\$ 717,491.91	\$ 1,814,545.24	\$ 1,789,030.75	743,006.40	\$ 40,276.32	\$ 783,282.72
Culverts	-	-	-	-	\$ -	-
Cement, Lime, etc	1,418.16	4,392.34	3,232.54	2,577.96	\$ (963.87)	1,614.09
Grass Seed Etc.	-	-	-	-	\$ -	-
Misc	47,594.78	123,439.05	110,167.34	60,866.49	\$ (29,041.78)	31,824.71
Gravel, Sand, Stone	15,679.19	-	15,025.49	653.70	\$ 0.00	653.70
Lumber and Posts	-	-	-	-	\$ -	-
Paints	135,034.67	181,120.50	-	316,155.17	\$ (240,079.34)	76,075.83
Reinforcing and Bridge Steel	-	-	-	-	\$ -	-
Treated Sand	317,642.63	-	33,456.78	284,185.85	\$ (259,648.09)	24,537.76
Salt	323,499.94	640,220.35	665,968.04	297,752.25	\$ (182,313.07)	115,439.18
Subtotal	\$ 1,558,361.28	\$ 2,763,717.48	\$ 2,616,880.94	\$ 1,705,197.82	\$ (671,769.83)	\$ 1,033,427.99
<u>SHOP MATERIALS AND SUPPLIES</u>						
Repair Parts & Accessories	\$ 864,846.64	\$ 385,826.85	\$ 263,175.22	987,498.27	\$ (37,723.08)	\$ 949,775.19
Tires	24,927.22	49,150.83	34,523.64	39,554.41	\$ (10,943.91)	28,610.50
Batteries	3,206.40	9,165.93	8,591.62	3,780.71	\$ (452.35)	3,328.36
Blacksmith Iron and Steel	18,792.68	8,193.02	3,262.34	23,723.36	\$ (5,961.02)	17,762.34
Equipment Paint	2,754.89	511.34	455.43	2,810.80	\$ 14.67	2,825.47
Subtotal	\$ 914,527.83	\$ 452,847.97	\$ 310,008.25	\$ 1,057,367.55	\$ (55,065.69)	\$ 1,002,301.86
<u>GASOLINE AND DIESEL FUEL</u>						
Gasoline	\$ 30,795.75	\$ 56,506.39	\$ 65,334.02	21,968.12	\$ 8,402.60	\$ 30,370.72
Diesel Fuel	104,001.50	590,820.18	662,191.73	32,629.95	\$ 78,961.85	111,591.80
Subtotal	\$ 134,797.25	\$ 647,326.57	\$ 727,525.75	\$ 54,598.07	\$ 87,364.45	\$ 141,962.52
<u>LUBRICATING OILS AND GREASES</u>						
Lubricating Oils	\$ 50,830.69	\$ 55,553.79	49,483.60	56,900.88	\$ (11,854.87)	\$ 45,046.01
Grease	5,962.34	2,500.80	775.22	7,687.92	\$ (47.33)	7,640.59
Kerosene	-	-	-	-	\$ -	-
Anti-Freeze	7,654.91	2,334.75	3,135.59	6,854.07	\$ (671.09)	6,182.98
Drums & Containers	-	-	-	-	\$ -	-
Subtotal	\$ 64,447.94	\$ 60,389.34	\$ 53,394.41	\$ 71,442.87	\$ (12,573.29)	\$ 58,869.58
TOTALS	2,672,134.30	3,924,281.36	3,707,809.35	2,888,606.31	(652,044.36)	2,236,561.95
			(652,044.36)			
			Adjusted Sales/Usage	3,055,764.99		

**BROWN COUNTY HIGHWAY DEPARTMENT
INVENTORY OF LAND IMPROVEMENTS
DECEMBER 31, 2017**

Description	Land Costs	Improvement Cost	2017 Additions	Total Cost	Prior Years Depreciation	2017 Depreciation	Book Value 12/31/17
Duck Creek Shop	\$ 55,157.07	\$ 1,120,651.90	\$ -	\$ 1,120,651.90	\$ 430,744.05	\$ 88,412.55	\$ 601,495.30
Greenleaf Shop	18,295.33	11,213.75	-	11,213.75	11,213.75	-	-
Langes Corner Shop	5,661.47	228,512.44	-	228,512.44	91,408.32	15,234.16	121,869.96
New Franken Shop	4,417.33	-	-	-	-	-	-
Spray Hill Bituminous Shop (WL)	15,225.19	134,690.00	-	134,690.00	134,690.00	-	-
Corner CTJH Z & Vende Wettering Rd (Wetland)	12,425.30	-	-	-	-	-	-
TOTALS	\$ 111,181.69	\$ 1,495,068.09	\$ -	\$ 1,495,068.09	\$ 668,056.12	\$ 103,646.71	\$ 723,365.26

**BROWN COUNTY HIGHWAY DEPARTMENT
INVENTORY OF BUILDINGS-DUCK CREEK
DECEMBER 31, 2017**

Building Number	Building	Year Acquired	Percent Deprec.	Original Cost	2017 Additions	Total Costs	Prior Year Depreciation	2017 Depreciation	Book Value 12/31/17
1	DC Upper	1920	3%	\$ 19,255.90	\$ -	\$ 19,255.90	\$ 19,255.90	\$ -	\$ -
2	DC Storage	1937	3%	16,893.84	-	16,893.84	16,893.84	-	-
2A	DC Addition Storage	1937	3%	13,496.53	-	13,496.53	13,496.53	-	-
3	DC Oil & Grease	1937	3%	7,820.09	-	7,820.09	7,820.09	-	-
6	DC Metal Shed	1937	4%	2,369.96	-	2,369.96	2,369.96	-	-
7	DC Shop & Office	1955	2%	577,561.94	-	577,561.94	577,561.94	-	-
9	DC Radio	1961/1993	4%	7,725.62	-	7,725.62	7,725.62	-	(0.00)
11	DC New Storage	1968	3%	215,122.83	-	215,122.83	215,122.83	-	-
14	DC State Salt Storage	1988	4%	101,045.47	-	101,045.47	101,045.47	-	0.00
15*	DC Metal Storage	1990	4%	158,866.35	-	158,866.35	158,866.35	-	0.00
16	DC Lub Building	1992	4%	54,739.51	-	54,739.51	54,739.51	-	(0.00)
17*	DC American Salt	1992	4%	145,024.05	-	145,024.05	145,024.05	-	(0.00)
18*	DC Metal Storage	1993	4%	211,606.12	-	211,606.12	203,142.20	8,463.93	(0.00)
19*	DC Blacksmith Building	1997	4%	558,828.00	-	558,828.00	424,710.00	22,353.00	111,765.00
20*	DC State Salt Storage	2003	4%	325,068.26	-	325,068.26	169,035.49	13,002.73	143,030.04
	Total Duck Creek			\$ 2,415,424.47	\$ -	\$ 2,415,424.47	\$ 2,116,809.77	\$ 43,819.66	\$ 254,795.04

**BROWN COUNTY HIGHWAY DEPARTMENT
INVENTORY OF BUILDINGS-TOTAL
DECEMBER 31, 2017**

Building	Year Acquired	Percent Deprec.	Original Cost	2017 Additions	Total Costs	Prior Year Depreciation	2017 Depreciation	Book Value 12/31/17
Greenleaf								
Brick/Steel	1959	2%	103,150.09	-	103,150.09	103,150.09	-	-
Salt Storage	1970	5%	13,656.27	-	13,656.27	13,656.27	-	-
* State Salt Storage	2003	4%	175,620.85	-	175,620.85	91,322.79	7,024.83	77,273.23
Remodel Building	2003/04	4%	809,060.16	-	809,060.16	404,530.12	32,362.41	372,167.63
Total Greenleaf			1,101,487.37	-	1,101,487.37	612,659.27	39,387.24	449,440.86
Langes Corner								
Concrete Block	1940	3%	35,106.25	-	35,106.25	35,106.25	-	-
Steel Addition	1980	2%	375,602.18	-	375,602.18	277,914.10	7,512.04	90,176.04
Salt Storage	1974	5%	32,634.39	-	32,634.39	32,634.39	-	-
State Salt Addition	1988	4%	43,827.87	-	43,827.87	43,827.87	-	(0.00)
Total Langes Corner			487,170.69	-	487,170.69	389,482.61	7,512.04	90,176.04
New Franken								
Concrete Block	1949	3%	50,372.69	-	50,372.69	50,372.69	-	-
Salt Storage-County	1976	5%	30,236.53	-	30,236.53	30,236.53	-	-
Steel Shed	1988	4%	27,757.62	-	27,757.62	27,757.62	-	0.00
* State Salt Storage	2004	4%	118,580.24	-	118,580.24	56,918.52	4,743.21	56,918.51
Total New Franken			226,947.08	-	226,947.08	165,285.36	4,743.21	56,918.51
Total Duck Creek			2,415,424.47	-	2,415,424.47	2,116,809.77	43,819.66	254,795.04
Total All Buildings			\$ 4,231,029.61	\$ -	\$ 4,231,029.61	\$ 3,284,237.01	\$ 95,462.15	\$ 851,330.45

**BROWN COUNTY HIGHWAY DEPARTMENT
MACHINERY AND EQUIPMENT PURCHASED
YEAR 2017**

Unit No.	Type of Equipment	Cash	Trade-in Book Value	Total Cost	Unit No. Traded
228	824K JOHN DEERE LOADER	\$ 151,765.00	\$ 32,500.00	\$ 184,265.00	214
544	CHEVY SILVERADO 3500 TIPPER	44,365.50	-	\$ 44,365.50	
545	CHEVY SILVERADO 3500 TIPPER	44,365.50	-	\$ 44,365.50	
302	CHIPPER W/WINCH	61,895.00	-	\$ 61,895.00	
502	CHEVY EXPRESS 2500 VAN	27,724.50	-	27,724.50	
590	SIGN SHOP CHEVY SILVERADO	30,500.50	-	30,500.50	
505	CHEVY SILVERADO 1500	33,493.50	-	33,493.50	
528	CREW CHEVY SILVERADO 2500	36,152.50	-	36,152.50	
232	ATV POLARIS SPORTSMAN - ENG	5,275.00	-	\$ 5,275.00	
271	TRAIL KING TRAILER	76,000.00	11,000.00	87,000.00	215
321	SOLAR ARROW BOARDS	6,472.55		6,472.55	
322	SOLAR ARROW BOARDS	6,472.55		6,472.55	
323	SOLAR ARROW BOARDS	6,472.55		6,472.55	
596	CHEVY SILVERADO 3500 MECHANIC	101,009.50		101,009.50	
348	BOSS PLOW	6,690.00		6,690.00	
373	BOSS PLOW	6,690.00		6,690.00	
020	WESTERN STAR 4900 TRI-AXLE	49,000.00		49,000.00	
833	MONROE RIGHT WING	11,768.00		11,768.00	
834	MONROE RIGHT WING	11,768.00		11,768.00	
721	COUNTY BUILT SPREADER	36,392.63		36,392.63	
731	COUNTY BUILT SPREADER	36,392.62		36,392.62	
095	INTERNATIONAL SINGLE-AXLE TRUCK	134,320.81		134,320.81	
096	INTERNATIONAL SINGLE-AXLE TRUCK	134,320.81		134,320.81	
229	TRENCHER ATTACHMENT-BOBCAT	-		-	
294	STONE CONCRETE MIXER	-		-	
314	JOINT CLEANER BLOWER	-		-	
255	GRACO CENTERLINER PUSH TYPE	-		-	
203	HYDRAULIC PLATE COMPACTOR	-		-	
	Additions and Major Repairs				
	Radio Equipment				
7.088	KENMORE MOBILE UNITS (5)	3,475.00		3,475.00	
7.089	VHF PAGING SYSTEM W/PAGERS	35,248.40		35,248.40	
	Fuel Equipment				
	Shop Equipment				
	Office Equipment				
10.229	HP ELITEDESK 800 G3	1,682.99			
10.230	(6) APPLE IPAD PRO 9.7 CELL	5,300.00		5,300.00	
10.231	(1) APPLE IPAD PRO 9.7 CELL	820.00		820.00	
	Bituminous Equipment				
	Totals	\$ 1,105,833.41	\$ 43,500.00	\$ 1,147,650.42	

[illegible]

[illegible]

**BROWN COUNTY HIGHWAY DEPARTMENT
MACHINERY AND EQUIPMENT DISCARDED
YEAR 2017**

[illegible]

**BROWN COUNTY HIGHWAY DEPARTMENT
SUMMARY OF EQUIPMENT INVENTORY
YEAR 2017**

Unit Number	Item	Original Cost	Prior Year Depreciation	2017 Depreciation	Book Value 12/31/17
1	Trucks & Cars	\$ 11,708,024.95	\$ 6,670,079.42	\$ 631,123.77	\$ 4,406,821.76
2	Tractors	\$ 708,193.00	\$ 385,867.07	\$ 30,818.00	291,507.93
3	Motorgraders	\$ 1,811,524.38	\$ 1,415,785.78	\$ 27,489.90	368,248.70
4	Maint & Construction	\$ 3,990,009.22	\$ 2,237,059.62	\$ 191,847.39	1,561,102.21
5	Bituminous	\$ 713,302.07	\$ 348,683.74	\$ 48,624.57	315,993.76
6	Snow Removal	\$ 2,055,065.41	\$ 1,222,265.35	\$ 93,791.85	739,008.21
7	Radio	187,952.14	91,485.65	7,582.12	88,884.37
8	Bulk Station	376,005.76	237,783.89	6,890.34	131,331.53
9	Shop Equipment	428,055.94	283,015.89	9,588.81	135,451.24
10	Office Equipment	230,940.44	145,273.51	13,528.42	72,138.51
11	Bituminous Operations	2,645,344.22	163,544.34	74,613.77	2,407,186.11
	Totals	\$ 24,854,417.53	\$ 13,200,844.26	\$ 1,135,898.94	\$ 10,517,674.33

Depreciation-Units Disposed/Traded/Sold
Total 2017 Depreciation

3,414.00
\$ 1,139,312.94

BROWN COUNTY PUBLIC WORKS MACHINERY EQUIPMENT INVENTORY 12/31/2017

GL Account	EQ#	Description	Class	Date Acquired	Total Cost	PY Depreciation	CY Depreciation	Book Value	Status	Act
1620 101	001	INTERNATIONAL QUADAXLE 7600 6X4	1128	04-24-13	211,998.63	67,574.49	20,022.07	124,402.07	OK	Y
1620 101	002	OSHKOSH TRUCK	112	01-03-83	78,962.00	69,360.00	0.00	9,602.00	OK	Y
1620 101	003	INTERNATIONAL QUADAXLE 7600 6X4	1128	05-09-13	211,998.63	66,740.23	20,022.07	125,236.33	OK	Y
1620 101	004	INTERNATIONAL QUADAXLE	1128	11-01-09	168,097.13	113,778.13	15,876.00	38,443.00	OK	Y
1620 101	005	INTERNATIONAL QUADAXLE	1128	11-01-09	165,112.14	111,756.14	15,594.00	37,762.00	OK	Y
1620 101	006	INTERNATIONAL QUADAXLE	1128	11-01-09	161,132.13	109,089.13	15,218.00	36,825.00	OK	Y
1620 101	008	OSHKOSH 10 TON	112	02-07-62	20,265.00	18,238.00	0.00	2,027.00	OK	Y
1620 101	009	INTERNATIONAL TRI AXLE	1118	04-02-02	109,432.00	93,032.00	0.00	16,400.00	OK	Y
1620 101	010	IH QUADAXLE TRUCK	1128	11-01-10	180,139.38	104,913.38	17,013.00	58,213.00	OK	Y
1620 101	011	INTERNATIONAL TRI AXLE	1118	04-02-02	109,393.00	92,993.00	0.00	16,400.00	OK	Y
1620 101	012	INTERNATIONAL TRI AXLE	1118	05-14-96	72,589.36	66,099.36	0.00	6,490.00	OK	Y
1620 101	013	INTERNATIONAL TRI AXLE	1118	11-23-05	128,843.13	109,520.13	0.00	19,323.00	OK	Y
1620 101	014	INTERNATIONAL TRI AXLE	1118	03-07-00	102,555.00	87,155.00	0.00	15,400.00	OK	Y
1620 101	015	INTERNATIONAL QUAD AXLE	1128	11-01-10	173,139.38	100,837.38	16,352.00	55,950.00	OK	Y
1620 101	016	INTERNATIONAL TRUCK	1128	11-01-10	173,139.38	100,837.38	16,352.00	55,950.00	OK	Y
1620 101	017	INTERNATIONAL QUAD AXLE	1128	11-01-10	164,139.38	95,595.38	15,502.00	53,042.00	OK	Y
1620 101	018	INTERNATIONAL TRIAXLE	1118	05-13-97	93,447.34	79,430.34	0.00	14,017.00	OK	Y
1620 101	019	INTERNATIONAL TRIAXLE	1118	05-13-97	93,447.34	79,430.34	0.00	14,017.00	OK	Y
1620 101	020	WESTERN STAR TRI AXLE	1118	10-04-17	49,000.00	0.00	964.12	48,035.88	OK	Y
1620 101	021	INTERNATIONAL TRIAXLE	1118	11-23-05	128,843.13	109,517.13	0.00	19,326.00	OK	Y
1620 101	022	INTERNATIONAL QUADAXLE	1128	11-01-11	191,579.60	93,486.60	18,094.00	79,999.00	OK	Y
1620 101	023	INTERNATIONAL QUADAXLE	1128	11-01-08	160,462.79	123,766.79	12,627.00	24,069.00	OK	Y
1620 101	024	INTERNATIONAL QUADAXLE	1128	11-01-08	160,462.79	123,766.79	12,627.00	24,069.00	OK	Y
1620 101	025	INTERNATIONAL TRIAXLE	1118	03-07-00	108,567.00	92,567.00	0.00	16,000.00	OK	Y
1620 101	026	INTERNATIONAL TRIAXLE	1118	11-01-08	157,212.80	121,258.80	12,372.00	23,582.00	OK	Y
1620 101	027	INTERNATIONAL QUADAXLE	1128	07-20-15	241,805.19	22,837.13	22,837.13	196,130.93	OK	Y
1620 101	028	INTERNATIONAL QUADAXLE	1128	07-20-15	241,805.19	22,837.13	22,837.13	196,130.93	OK	Y
1620 101	029	INTERNATIONAL TRIAXLE	1118	11-23-05	127,545.13	108,413.13	0.00	19,132.00	OK	Y
1620 101	030	INTERNATIONAL TRIAXLE	1118	12-01-06	143,445.22	121,928.22	0.00	21,517.00	OK	Y
1620 101	031	INTERNATIONAL QUADAXLE 7600 6X4	1128	06-17-13	179,129.44	59,916.92	16,917.72	102,294.80	OK	Y
1620 101	032	INTERNATIONAL TRIAXLE	1118	12-01-06	139,944.22	118,952.22	0.00	20,992.00	OK	Y
1620 101	034	INTERNATIONAL TRIAXLE	1118	11-01-07	141,942.67	120,651.67	0.00	21,291.00	OK	Y
1620 101	035	INTERNATIONAL TRIAXLE	1118	11-01-07	138,043.67	117,336.67	0.00	20,707.00	OK	Y
1620 101	036	INTERNATIONAL TRIAXLE	1118	11-01-07	138,043.67	117,336.67	0.00	20,707.00	OK	Y
1620 101	037	INTERNATIONAL TRIAXLE	718	12-31-04	235,860.02	213,843.12	0.00	22,016.90	OK	Y
1620 101	038	INTERNATIONAL TRIAXLE	1118	12-01-06	139,944.22	118,952.22	0.00	20,992.00	OK	Y
1620 101	040	INTERNATIONAL TRIAXLE	1118	12-31-04	146,460.02	124,491.02	0.00	21,969.00	OK	Y
1620 101	041	INTERNATIONAL TRIAXLE	1118	03-07-00	108,519.00	92,519.00	0.00	16,000.00	OK	Y
1620 101	045	INTERNATIONAL TANDEM TRUCK	118	04-17-12	170,173.76	75,672.19	16,071.97	78,429.60	OK	Y
1620 101	046	INTERNATIONAL TANDEM TRUCK	118	04-17-12	170,173.76	75,672.19	16,071.97	78,429.60	OK	Y
1620 101	047	INTERNATIONAL TRUCK	118	07-27-16	44,400.00	1,747.22	4,193.33	38,459.45	OK	Y
1620 101	048	INTERNATIONAL TRIAXLE	1118	06-30-98	100,772.00	85,772.00	0.00	15,000.00	OK	Y
1620 101	049	INTERNATIONAL TANDEM AXLE TRUCK	118	11-01-11	180,353.10	88,004.10	17,033.00	75,316.00	OK	Y
1620 101	050	INTERNATIONAL TANDEM	118	09-04-01	101,175.00	86,000.00	0.00	15,175.00	OK	Y
1620 101	051	INTERNATIONAL TANDEM	118	11-13-89	70,544.00	59,962.00	0.00	10,582.00	OK	Y
1620 101	052	MB PAVEMENT MARKING TRUCK	9336	06-11-96	176,145.00	150,145.00	0.00	26,000.00	OK	Y
1620 101	053	INTERNATION TANDEM TRUCK	118	12-31-03	112,447.30	95,580.20	0.00	16,867.10	OK	Y
1620 101	054	GMC TRUCK	106	05-22-89	29,250.00	27,279.00	0.00	1,971.00	OK	Y
1620 101	055	INTERNATIONAL TANDEM	118	12-31-03	112,447.30	95,580.20	0.00	16,867.10	OK	Y

BROWN COUNTY PUBLIC WORKS MACHINERY EQUIPMENT INVENTORY 12/31/2017

GL Account	EQ#	Description	Class	Date Acquired	Total Cost	PY Depreciation	CY Depreciation	Book Value	Status	Act
1620.101	058	INTERNATIONAL TANDEM	118	12-31-99	109,404.00	93,004.00	0.00	16,400.00	OK	Y
1620.101	059	INTERNATIONAL TRUCK	118	12-31-99	105,403.00	89,603.00	0.00	15,800.00	OK	Y
1620.101	060	INTERNATIONAL QUAD-AXLE 7600 6X4	1128	06-14-16	226,805.83	1,785.04	21,420.54	203,600.25	OK	Y
1620.101	062	INTERNATIONAL QUAD-AXLE 7600 6X4	1128	06-14-16	226,805.83	1,785.04	21,420.54	203,600.25	OK	Y
1620.101	063	INTERNATIONAL QUAD-AXLE 7600 SBA 6X4	1128	08-04-14	217,604.85	47,953.59	20,551.54	149,099.72	OK	Y
1620.101	064	INTERNATIONAL QUAD-AXLE 7600 SBA 6X4	1128	08-04-14	217,604.85	47,953.59	20,551.54	149,099.72	OK	Y
1620.101	065	CHEVROLET TRUCK	101	12-31-91	11,500.00	9,775.00	0.00	1,725.00	OK	Y
1620.101	069	FORD TRUCK	954	11-22-94	100,457.00	85,389.00	0.00	15,068.00	OK	Y
1620.101	073	INTERNATIONAL TRUCK - FUEL	106	10-23-05	120,761.79	102,647.79	0.00	18,114.00	OK	Y
1620.101	075	INTERNATIONAL TRUCK	954	06-30-05	135,186.54	114,908.54	0.00	20,278.00	OK	Y
1620.101	084	INTERNATIONAL TRUCK	106	09-26-95	44,604.00	37,914.00	0.00	6,690.00	OK	Y
1620.101	086	INTERNATIONAL TRUCK	106	09-26-95	47,872.00	40,692.00	0.00	7,180.00	OK	Y
1620.101	087	INTERNATIONAL TRUCK	106	06-02-94	41,376.66	35,089.66	0.00	6,287.00	OK	Y
1620.101	089	INTERNATIONAL TRUCK	106	06-02-94	41,280.67	35,088.67	0.00	6,192.00	OK	Y
1620.101	091	INTERNATIONAL SINGLE-AXLE TRUCK	106	11-01-11	148,050.20	65,017.20	12,584.00	70,449.00	OK	Y
1620.101	092	INTERNATIONAL TRUCK	106	11-01-07	109,144.27	85,039.00	7,733.27	16,372.00	OK	Y
1620.101	093	INTERNATIONAL SINGLE-AXLE TRUCK	106	03-12-12	128,743.76	52,436.26	10,943.22	65,364.28	OK	Y
1620.101	094	INTERNATIONAL SINGLE-AXLE TRUCK	106	06-10-15	186,216.71	24,654.39	15,828.37	145,733.95	OK	Y
1620.101	095	SINGLE AXLE	106	10-02-17	134,320.81	0.00	954.81	133,366.00	OK	Y
1620.101	096	SINGLE AXLE	106	10-02-17	134,320.81	0.00	954.81	133,366.00	OK	Y
1620.101	500	1/2 TON PICKUP TRUCK-DH	120	03-26-15	30,204.50	7,488.11	4,278.92	18,437.47	OK	Y
1620.101	501	FORD CROWN VIC SEDAN	114	05-01-08	21,443.50	18,227.50	0.00	3,216.00	OK	Y
1620.101	502	CHEVY EXPRESS 2500 VAN	119	01-30-17	27,724.50	0.00	4,320.34	23,404.16	OK	Y
1620.101	504	CHEVROLET PICKUP	101	05-01-11	24,683.50	19,816.50	1,165.00	3,702.00	OK	Y
1620.101	505	CHEVY SILVERADO 1500 CREW CAB	120	04-12-17	33,493.50	0.00	4,033.18	29,460.32	OK	Y
1620.101	509	CHEVROLET VAN - ENGINEERING	119	06-02-98	21,298.00	18,098.00	0.00	3,200.00	OK	Y
1620.101	510	1/2 TON HD PICKUP TRUCK	120	02-23-16	31,802.50	3,754.51	4,505.42	23,542.57	OK	Y
1620.101	511	2012 CHEVY SILVERADO	120	02-26-13	26,993.00	9,772.43	2,549.33	14,671.24	OK	Y
1620.101	512	CHEVROLET PICKUP TRUCK	101	03-01-09	25,511.50	21,684.50	0.00	3,827.00	OK	Y
1620.101	513	CHEVROLET PICKUP	101	03-01-09	25,511.50	21,684.50	0.00	3,827.00	OK	Y
1620.101	514	CHEVROLET PICKUP	101	03-27-01	23,603.00	20,053.00	0.00	3,550.00	OK	Y
1620.101	515	1/23 TON PICKUP TRUCK-BW	101	03-26-15	30,204.50	7,488.11	4,278.92	18,437.47	OK	Y
1620.101	516	GMC PICKUP	101	03-31-03	22,906.00	19,470.00	0.00	3,436.00	OK	Y
1620.101	517	GMC PICKUP	101	06-01-07	21,208.00	18,027.00	0.00	3,181.00	OK	Y
1620.101	518	SILVERADO 2WD CREW CAB PICKUP	101	02-27-14	34,185.50	13,721.60	4,842.92	15,620.98	OK	Y
1620.101	519	SILVERADO 2WD CREW CAB PICKUP	101	02-27-14	34,185.50	13,721.60	4,842.92	15,620.98	OK	Y
1620.101	520	SILVERADO 2WD CREW CAB PICKUP	101	03-06-14	34,185.50	13,721.60	4,842.92	15,620.98	OK	Y
1620.101	521	SILVERADO 2WD CREW CAB PICKUP	101	03-06-14	34,185.50	13,721.60	4,842.92	15,620.98	OK	Y
1620.101	522	SILVERADO 4WD EXT CAB PICKUP	101	02-27-14	29,049.50	11,660.35	4,115.42	13,273.73	OK	Y
1620.101	523	SILVERADO 4WD EXT CAB PICKUP	101	02-27-14	29,049.50	11,660.35	4,115.42	13,273.73	OK	Y
1620.101	524	CHEVROLET IMPALA	114	02-28-14	15,993.00	6,419.40	2,265.67	7,307.93	OK	Y
1620.101	525	1/2 TON HD PICKUP TRUCK-SUP	120	02-23-16	31,802.50	3,754.51	4,505.42	23,542.57	OK	Y
1620.101	526	CHEVROLET TAHOE ENG	119	06-02-16	39,938.00	3,960.60	6,789.60	29,187.80	OK	Y
1620.101	527	CHEVY SILVERADO 2500	101	04-26-16	34,749.50	3,281.95	4,922.92	26,544.63	OK	Y
1620.101	528	CREW CHEVY SILVERADO 2500	101	02-16-17	36,152.50	0.00	4,481.39	31,671.11	OK	Y
1620.101	532	SILVERADO 4WD REG CAB TIRE TRUCK	101	12-31-01	101,567.74	39,569.17	14,388.79	47,609.78	OK	Y
1620.101	534	2012 DODGE CARIVAN	119	01-03-13	19,520.00	13,273.60	3,318.40	2,928.00	OK	Y
1620.101	537	CHEVROLET PICKUP	101	08-01-00	18,250.00	15,550.00	0.00	2,700.00	OK	Y
1620.101	538	FORD AERIAL LIFT TRUCK-ELECTRICIAN	970	03-13-01	84,642.00	71,946.00	0.00	12,696.00	OK	Y

**BROWN COUNTY PUBLIC WORKS
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<u>GL Account</u>	<u>EQ#</u>	<u>Description</u>	<u>Class</u>	<u>Date Acquired</u>	<u>Total Cost</u>	<u>PY Depreciation</u>	<u>CY Depreciation</u>	<u>Book Value</u>	<u>Status</u>	<u>Act</u>
1620 101	539	CHEVY SILVERADO 1500 4WD EXT CAB TRK-BL	101	01-15-13	26,188.00	14,685.42	3,710.00	7,792.58	OK	Y
1620 101	540	CHEVY SILVERADO TIPPER TRUCK	101	03-07-16	45,503.12	5,371.96	6,446.35	33,684.81	OK	Y
1620 101	542	CHEVY SILVERADO TIPPER TRUCK	101	03-23-16	45,503.13	5,371.96	6,446.35	33,684.82	OK	Y
1620 101	544	CHEVY SILVERADO3500 - TIPPER	9275	02-23-17	44,365.50	0.00	5,656.60	38,708.90	OK	Y
1620 101	545	CHEVY SILVERADO3500 - TIPPER	9275	02-23-17	44,365.50	0.00	5,656.60	38,708.90	OK	Y
1620 101	546	CHEVROLET DUMP TRUCK	101	06-27-00	28,383.00	24,183.00	0.00	4,200.00	OK	Y
1620 101	549	GMC 1 TON DUMP TRUCK	101	05-10-06	28,844.24	24,517.24	0.00	4,327.00	OK	Y
1620 101	550	GMC 1 TON DUMP TRUCK	101	05-10-06	28,844.24	24,517.24	0.00	4,327.00	OK	Y
1620 101	551	CHEVROLET 1 TON DUMP TRUCK	101	08-01-08	33,830.00	28,755.00	0.00	5,075.00	OK	Y
1620 101	552	CHEV 3500	101	06-01-09	32,168.94	27,343.94	0.00	4,825.00	OK	Y
1620 101	553	CHEVROLET 1 TON DUMP TRUCK	101	06-01-09	32,168.94	27,343.94	0.00	4,825.00	OK	Y
1620 101	554	CHEVROLET 1 TON DUMP TRUCK	101	06-01-09	32,168.93	27,343.93	0.00	4,825.00	OK	Y
1620 101	555	CHEVROLET 1 TON DUMP TRUCK	101	09-01-10	32,627.76	27,733.76	0.00	4,894.00	OK	Y
1620 101	556	CHEVROLET 1 TON DUMP TRUCK	101	09-01-10	32,627.76	27,733.76	0.00	4,894.00	OK	Y
1620 101	557	2013 CHEVY SILVERADO 3500	101	04-08-13	34,138.00	18,135.82	4,836.22	11,165.96	OK	Y
1620 101	558	2013 CHEVY SILVERADO 3500	9275	04-08-13	29,351.00	15,592.50	4,158.00	9,600.50	OK	Y
1620 101	561	GMC 2500 HD TRUCK	101	06-01-04	22,216.00	18,884.00	0.00	3,332.00	OK	Y
1620 101	562	3/4 TON 4X4 PICKUP TRUCK SIGN SHOP	101	04-01-13	30,097.00	15,988.76	4,263.67	9,844.57	OK	Y
1620 101	563	FORD F250 TRUCK	101	02-20-01	23,539.00	20,014.00	0.00	3,525.00	OK	Y
1620 101	564	FORD F250	101	02-20-01	23,539.00	20,014.00	0.00	3,525.00	OK	Y
1620 101	565	2001 FORD F250	101	02-20-01	23,523.00	19,998.00	0.00	3,525.00	OK	Y
1620 101	566	FORD F250 TRUCK	101	02-20-01	23,524.00	19,999.00	0.00	3,525.00	OK	Y
1620 101	570	FORD F250	101	05-28-02	21,229.00	18,049.00	0.00	3,180.00	OK	Y
1620 101	571	FORD F250 - BUILDING MAINTENANCE	101	05-28-02	21,229.00	18,049.00	0.00	3,180.00	OK	Y
1620 101	572	GMC 2500 - TRAFFIC	101	06-01-06	25,762.54	21,898.54	0.00	3,864.00	OK	Y
1620 101	573	GMC 2500 1 TON DUMP TRUCK	101	06-14-04	25,511.00	21,684.00	0.00	3,827.00	OK	Y
1620 101	574	GMC 2500 1 TON DUMP TRUCK	101	06-14-04	28,614.00	24,321.90	0.00	4,292.10	OK	Y
1620 101	575	GMC 1 TON DUMP TRUCK	101	10-01-07	28,986.00	24,638.00	0.00	4,348.00	OK	Y
1620 101	576	GMC 1 TON DUMP TRUCK	101	06-14-04	26,592.35	22,603.35	0.00	3,989.00	OK	Y
1620 101	577	GMC 1 TON DUMP TRUCK	101	04-11-05	26,190.00	22,262.00	0.00	3,928.00	OK	Y
1620 101	578	GMC 1 TON DUMP TRUCK	101	04-11-05	26,190.00	22,262.00	0.00	3,928.00	OK	Y
1620 101	579	CHEVROLET 1 TON DUMP TRUCK	101	04-25-06	29,680.13	25,228.13	0.00	4,452.00	OK	Y
1620 101	580	CHEVROLET 1 TON DUMP TRUCK	101	04-25-06	29,680.13	25,228.13	0.00	4,452.00	OK	Y
1620 101	581	CHEVROLET 2500 1 TON DUMP TRUCK	101	04-25-06	27,633.64	23,488.64	0.00	4,145.00	OK	Y
1620 101	582	GMC 2500 - TRAFFIC	101	04-11-05	23,531.92	20,001.92	0.00	3,530.00	OK	Y
1620 101	590	SIGN SHOP CHEVY SILVERADO 2500	101	02-16-17	30,500.50	0.00	3,780.80	26,719.70	OK	Y
1620 101	592	CHEVROLET 2500HD - TRAFFIC	101	09-01-10	33,588.76	28,550.76	0.00	5,038.00	OK	Y
1620 101	593	CHEVY SILVERADO 3500 MECHANIC TRUCK	101	03-07-16	100,055.50	2,362.43	14,174.58	83,518.49	OK	Y
1620 101	594	2015 CHEVY SILVERADO - MECHANIC TRUCK	101	04-15-15	98,073.50	17,465.23	13,893.75	66,714.52	OK	Y
1620 101	595	GMC 2500 HD 1 TON	101	06-01-07	25,787.00	21,919.00	0.00	3,868.00	OK	Y
1620 101	596	CHEVY SILVERADO 3500 MECHANIC	101	03-15-17	101,009.50	0.00	7,154.88	93,854.62	OK	Y
1620 101	597	GMC 3500 - MECHANIC SHOP	101	06-01-07	44,861.00	38,132.00	0.00	6,729.00	OK	Y
1620 101	598	CHEVROLET 3500 HD	101	09-01-10	39,968.76	33,973.76	0.00	5,995.00	OK	Y
1620.101					11,708,024.95	6,670,079.42	631,123.77	4,406,821.76		

1620.102	140	DOZER MAKE AA	217	01-30-14	133,227.00	32,085.52	11,324.30	89,817.18	OK	Y
1620.102	141	CATERPILLAR GRADER	219	04-02-91	218,542.00	185,761.00	0.00	32,781.00	OK	Y
1620.102	142	SKID LOADER	224	03-29-13	54,208.00	17,278.88	4,607.70	32,321.42	OK	Y
1620.102	143	JOHN DEERE 650J	216	01-01-07	56,086.00	47,673.00	0.00	8,413.00	OK	Y

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GL Account	EQ#	Description	Class	Date Acquired	Total Cost	PY Depreciation	CY Depreciation	Book Value	Status	Act
1620.102	144	CATERPILLAR D6	217	01-01-98	71,000.00	60,350.00	0.00	10,650.00	OK	Y
1620.102	148	BOBCAT RUBBER TRACK	222	12-31-09	35,130.00	20,902.00	2,986.00	11,242.00	OK	Y
1620.102	149	CATERPILLAR D5 DOZER	217	03-01-15	140,000.00	21,816.67	11,900.00	106,283.33	OK	Y
1620.102					708,193.00	385,867.07	30,818.00	291,507.93		
1620.103	101	CATERPILLAR - 6	308	08-08-05	113,258.38	96,269.38	0.00	16,989.00	OK	Y
1620.103	102	JOHN DEERE GRADER	308	03-23-87	95,344.00	81,043.00	0.00	14,301.00	OK	Y
1620.103	103	GALION GRADER	308	01-25-88	97,482.00	82,860.00	0.00	14,622.00	OK	Y
1620.103	104	CATERPILLAR GRADER	308	03-06-89	118,233.00	100,498.00	0.00	17,735.00	OK	Y
1620.103	105	JOHN DEERE GRADER	308	01-01-11	158,434.00	80,789.00	13,470.00	64,175.00	OK	Y
1620.103	106	CATERPILLAR GRADER	308	12-21-89	141,948.00	120,648.00	0.00	21,300.00	OK	Y
1620.103	107	JOHN DEERE GRADER	308	03-21-85	86,675.00	73,675.00	0.00	13,000.00	OK	Y
1620.103	108	GALION GRADER	308	05-15-86	98,170.00	83,445.00	0.00	14,725.00	OK	Y
1620.103	109	JOHN DEERE GRADER	308	03-03-98	156,503.00	133,003.00	0.00	23,500.00	OK	Y
1620.103	110	CATERPILLAR GRADER	308	12-22-89	122,611.00	104,219.00	0.00	18,392.00	OK	Y
1620.103	111	JOHN DEERE GRADER	308	06-18-03	169,334.00	143,933.90	0.00	25,400.10	OK	Y
1620.103	112	JOHN DEERE GRADER	308	11-02-82	102,400.00	87,040.00	0.00	15,360.00	OK	Y
1620.103	114	2009 JOHN DEERE GRADER	308	01-04-12	164,940.00	70,099.50	14,019.90	80,820.60	OK	Y
1620.103	129	CATERPILLAR GRADER	307	10-12-76	61,551.00	52,318.00	0.00	9,233.00	OK	Y
1620.103	136	JOHN DEERE	307	05-06-80	69,994.00	59,495.00	0.00	10,499.00	OK	Y
1620.103	137	FIAT ALLIS GRADER	302	05-11-87	54,647.00	46,450.00	0.00	8,197.00	OK	Y
1620.103					1,811,524.38	1,415,785.78	27,489.90	368,248.70		
1620.104	160	CATERPILLAR SHEEPSFOOT ROLLER	534	01-01-05	87,300.00	74,205.00	0.00	13,095.00	OK	Y
1620.104	166	CAT PNEUMATIC ROLLER	532	01-14-15	69,311.00	11,537.33	5,891.40	51,882.27	OK	Y
1620.104	194	ASPHALT ROUTER	938	06-12-15	12,236.00	3,206.98	2,080.20	6,948.82	OK	Y
1620.104	195	ASPHALT ROUTER	938	06-12-15	12,236.00	3,206.98	2,080.20	6,948.82	OK	Y
1620.104	200	CATERPILLAR LOADER	208	04-25-05	57,224.72	37,182.72	0.00	20,042.00	OK	Y
1620.104	201	CATERPILLAR LOADER	208	04-25-05	57,224.72	37,182.72	0.00	20,042.00	OK	Y
1620.104	202	CATERPILLAR LOADER	208	04-25-05	57,224.72	37,182.72	0.00	20,042.00	OK	Y
1620.104	203	HYDRAULIC PLATE COMPACTOR	9260		0.00	0.00	0.00	0.00	OK	Y
1620.104	205	BROCE SWEEPER BROOM	434	06-01-07	41,814.00	33,765.00	1,777.00	6,272.00	OK	Y
1620.104	206	ELGIN SWEEPER	435	07-23-02	134,880.00	114,680.00	0.00	20,200.00	OK	Y
1620.104	207	LIEBHERR EXCAVATOR	557	11-27-01	179,555.00	152,555.00	0.00	27,000.00	OK	Y
1620.104	208	VOLVO HAUL TRUCK	9134	01-01-01	111,962.00	95,162.00	0.00	16,800.00	OK	Y
1620.104	209	VOLVO HAUL TRUCK	9134	01-01-01	111,962.00	95,162.00	0.00	16,800.00	OK	Y
1620.104	210	SCHWARZE SWEEPER	435	10-01-08	159,741.01	112,035.01	13,580.00	34,126.00	OK	Y
1620.104	211	JOHN DEERE LOADER	208	07-31-09	127,143.35	80,153.35	10,807.00	36,183.00	OK	Y
1620.104	212	CATERPILLAR LOADER	208	01-01-09	76,250.00	51,850.00	6,481.00	17,919.00	OK	Y
1620.104	213	VOLVO HAUL TRUCK	9134	01-01-06	90,462.00	76,892.00	0.00	13,570.00	OK	Y
1620.104	216	JOHN DEERE LOADER	208	01-01-10	100,309.00	59,682.00	8,526.00	32,101.00	OK	Y
1620.104	217	CATERPILLAR SKID LOADER	222	04-25-05	8,315.00	3,697.00	0.00	4,618.00	OK	Y
1620.104	218	VOLVO EXCAVATOR	559	01-01-08	159,160.00	121,060.80	14,225.20	23,874.00	OK	Y
1620.104	219	BOBCAT TILLER	9114	06-13-95	3,040.91	2,584.91	0.00	456.00	OK	Y
1620.104	220	JOHN DEERE LOADER	208	06-01-11	137,791.00	64,416.00	11,712.00	61,663.00	OK	Y
1620.104	221	BRILLION SEEDER	9048	09-05-00	4,215.00	3,615.00	0.00	600.00	OK	Y
1620.104	223	ROCK RAKE	9113	04-28-04	4,464.00	3,794.00	0.00	670.00	OK	Y
1620.104	224	BOBCAT ROCK RAKE	9113	04-29-13	5,990.00	1,867.07	509.20	3,613.73	OK	Y
1620.104	225	KABELCO EXCAVATOR	559	09-02-14	4,000.00	793.33	340.00	2,866.67	OK	Y

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GL Account	EQ#	Description	Class	Date Acquired	Total Cost	PY Depreciation	CY Depreciation	Book Value	Status	Act
1620 104	226	GILL PULVERIZER	9038	07-15-80	996.00	847.00	0.00	149.00	OK	Y
1620 104	227	ATI PRE-SEEDER	9114	06-25-96	5,488.00	4,663.00	0.00	825.00	OK	Y
1620 104	228	DEERE 824K II WHEEL LOADER	209	01-17-17	184,265.00	0.00	15,662.50	168,602.50	OK	Y
1620 104	229	TRENCHER ATTACHMENT-BOBCAT	9178		0.00	0.00	0.00	0.00	OK	Y
1620 104	230	WATER TANK - MOUNTED	9256	11-01-10	15,674.21	10,267.21	1,665.00	3,742.00	OK	Y
1620 104	231	AGROMATIC BEDDING CHOPPER	9012	01-19-93	1,986.00	1,688.00	0.00	298.00	OK	Y
1620 104	232	ATV POLARIS SPORTSMAN-ENG	9201	04-07-17	5,275.00	0.00	317.62	4,957.38	OK	Y
1620 104	233	WELLS CARGO FIELD OFFICE	939	05-25-93	7,588.00	6,450.00	0.00	1,138.00	OK	Y
1620 104	234	DRESSER LOADER	208	03-06-89	81,583.00	69,346.00	0.00	12,237.00	OK	Y
1620 104	235	FIELD OFFICE - WABASH TRAILER	939	06-17-14	3,874.50	548.92	219.57	3,106.01	OK	Y
1620 104	236	WABASH FIELD OFFICE TRAILER	939	06-17-14	3,874.50	548.92	219.57	3,106.01	OK	Y
1620 104	237	BOBCAT MILLING HEAD PLANER	719	04-29-13	11,050.00	3,443.92	939.25	6,666.83	OK	Y
1620 104	238	BOBCAT ANGLE BROOM	431	03-29-13	4,902.00	1,562.63	416.70	2,922.67	OK	Y
1620 104	239	POWER SCREEN PLANT	918T	01-05-15	132,429.37	22,044.05	11,256.54	99,128.78	OK	Y
1620 104	240	CATERPILLAR 328D EXCAVATOR	559	01-05-16	109,000.00	9,265.00	9,265.00	90,470.00	OK	Y
1620 104	241	WATER TANK - MOUNTED	9256	12-31-16	33,065.99	878.31	3,513.25	28,674.43	OK	Y
1620 104	242	UNIVERSAL PLANER	719	04-25-95	9,430.47	8,015.47	0.00	1,415.00	OK	Y
1620 104	243	BOBCAT SKIDSTEER	222	03-04-15	42,837.00	6,675.35	3,641.10	32,520.55	OK	Y
1620 104	244	SCHUETTE TRAILER - PAVER LOADER	493	04-25-95	3,518.50	2,991.50	0.00	527.00	OK	Y
1620 104	245	BOBCAT ANGLE BROOM	431	03-04-15	4,394.00	684.75	373.50	3,335.75	OK	Y
1620 104	246	BROCKMAN TRAILER - BRIDGE CREW	493	12-15-92	3,423.53	2,910.53	0.00	513.00	OK	Y
1620 104	247	VERMEER STUMP CUTTER	9150	03-03-81	19,230.00	16,345.00	0.00	2,885.00	OK	Y
1620 104	248	TANDEM TRAILER - ROLLER	493	06-30-95	5,604.76	4,764.76	0.00	840.00	OK	Y
1620 104	249	GEHL SKID LOADER	222	05-01-05	22,447.00	19,080.00	0.00	3,367.00	OK	Y
1620 104	250	BOBCAT HYDRAULIC BREAKER	9054	08-17-99	1,887.80	1,602.80	0.00	285.00	OK	Y
1620 104	251	TWO WHEEL TRAILER - CONCRETE SAW	491	10-01-98	3,368.35	2,868.35	0.00	500.00	OK	Y
1620 104	252	TWO WHEEL TRAILER - GRINDER	491	06-30-95	3,424.66	2,924.66	0.00	500.00	OK	Y
1620 104	253	LINCOLN WELDER	805	05-12-92	2,261.00	1,922.00	0.00	339.00	OK	Y
1620 104	254	BOBCAT BREAKER ATTACHMENT	9054	07-01-08	5,869.00	4,250.00	500.00	1,119.00	OK	Y
1620 104	255	GRACO CENTERLINER PUSH TYPE	9036		0.00	0.00	0.00	0.00	OK	Y
1620 104	257	HYDRA-HAMMER	9354	05-16-88	37,722.00	32,064.00	0.00	5,658.00	OK	Y
1620 104	258	BOBCAT POST PUSHER ATTACHMENT	942	07-01-08	6,000.00	3,613.00	425.00	1,962.00	OK	Y
1620 104	259	TELEHANDLER	9351	03-25-16	104,842.00	6,683.70	8,911.60	89,246.70	OK	Y
1620 104	261	TRAILER-BACKHOE	493	08-25-05	16,140.00	13,719.00	0.00	2,421.00	OK	Y
1620 104	262	INGERSOLL-RAND AIR COMPRESSOR	402	04-04-95	11,737.00	9,977.00	0.00	1,760.00	OK	Y
1620 104	263	TRAILER- MOWERS	491	05-01-82	455.60	387.60	0.00	68.00	OK	Y
1620 104	265	MUDJACK TRAILER	491	07-01-96	2,124.44	1,804.44	0.00	320.00	OK	Y
1620 104	266	AIRPLACO MUDJACK	912	12-04-89	7,388.00	6,280.00	0.00	1,108.00	OK	Y
1620 104	268	TRAILER	491	07-01-93	2,444.12	2,077.12	0.00	367.00	OK	Y
1620 104	269	LOAD TRAIL TRAILER	491	07-19-16	2,469.50	87.48	209.95	2,172.07	OK	Y
1620 104	270	12FT TRAILER - ELECTRICIANS	491	09-15-16	3,565.50	75.76	303.05	3,186.69	OK	Y
1620 104	271	TRAIL KING TRAILER	496	07-31-17	87,000.00	0.00	3,081.25	83,918.75	OK	Y
1620 104	272	INGERSOLL-RAND AIR COMPRESSOR	402	05-08-01	12,042.65	10,242.65	0.00	1,800.00	OK	Y
1620 104	273	AIR COMPRESSOR	402	08-03-11	16,200.00	7,459.00	1,377.00	7,364.00	OK	Y
1620 104	274	HONDA GENERATOR	805	06-28-04	1,345.00	1,144.00	0.00	201.00	OK	Y
1620 104	275	TRAILER KING TRAILER	493	04-30-90	6,995.00	5,946.00	0.00	1,049.00	OK	Y
1620 104	276	HYSTER TRAILER - CAT	493	10-30-78	9,697.00	8,242.00	0.00	1,455.00	OK	Y
1620 104	277	TRAIL KING TRAILER	493	07-29-97	25,440.00	21,640.00	0.00	3,800.00	OK	Y
1620 104	278	RUGGED ROAD TRAILER - BROOM	493	10-24-00	3,350.00	2,850.00	0.00	500.00	OK	Y

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GL Account	EQ#	Description	Class	Date Acquired	Total Cost	PY Depreciation	CY Depreciation	Book Value	Status	Act
1620 104	279	VIBRATOR COMPACTOR	906	05-11-11	6,539.00	3,196.00	581.00	2,762.00	OK	Y
1620 104	280	ROUTER TRAILER	491	10-01-01	1,450.78	1,250.78	0.00	200.00	OK	Y
1620 104	281	TRAIL KING TRAILER	496	09-24-02	58,000.00	49,300.00	0.00	8,700.00	OK	Y
1620 104	282	WACKER PLATE COMPACTOR	906	08-27-02	6,295.00	5,350.00	0.00	945.00	OK	Y
1620 104	283	PAVEMENT REPAIR TRAILER	493	04-08-03	8,418.47	7,155.70	0.00	1,262.77	OK	Y
1620 104	284	INGERSOLL-RAND AIR COMPRESSOR	402	03-29-05	11,999.00	10,199.00	0.00	1,800.00	OK	Y
1620 104	285	PROGRAMMABLE MESSAGE BOARD LIGHT RE	958	10-26-16	11,249.75	159.36	956.18	10,134.21	OK	Y
1620 104	286	SKID STEER TRAILER	493	09-30-11	9,029.00	3,968.00	768.00	4,293.00	OK	Y
1620 104	287	SKID STEER TRAILER	493	09-30-11	9,029.00	3,968.00	768.00	4,293.00	OK	Y
1620 104	288	SKID STEER TRAILER	493	09-30-11	9,029.00	3,968.00	768.00	4,293.00	OK	Y
1620 104	289	PROGRAMMABLE MESSAGE BOARD LIGHT RE	958	10-26-16	11,249.75	159.36	956.18	10,134.21	OK	Y
1620 104	292	SIGNAL ARROW BOARD	910	08-14-89	3,140.00	2,669.00	0.00	471.00	OK	Y
1620 104	293	SOLAR POWERED MESSAGE BOARD	958	12-01-11	18,031.79	7,793.79	1,533.00	8,705.00	OK	Y
1620 104	294	STONE CONCRETE MIXER	9080		0.00	0.00	0.00	0.00	OK	Y
1620 104	295	CLIPPER CONCRETE SAW	936	08-26-71	2,235.00	1,900.00	0.00	335.00	OK	Y
1620 104	296	PROGRAMABLE MESSAGE BOARD	958		0.00	0.00	0.00	0.00	OK	Y
1620 104	298	PROGRAMABLE MESSAGE BOARD	958	03-17-05	11,664.42	9,914.42	0.00	1,750.00	OK	Y
1620 104	299	PROGRAMMABLE MESSAGE BOARD LIGHT RE	958	10-26-16	11,249.75	159.36	956.18	10,134.21	OK	Y
1620 104	300	LEAR SIEGLER ARROW BOARD	910	06-27-84	2,815.00	2,393.00	0.00	422.00	OK	Y
1620 104	301	DOWELL DRILL	9346	12-29-15	8,360.00	710.60	710.60	6,938.80	OK	Y
1620 104	302	CHIPPER W/WINCH	902	02-28-17	61,895.00	0.00	5,480.31	56,414.69	OK	Y
1620 104	303	CORE CUT CONCRETE SAW	935	02-16-99	1,875.00	1,595.00	0.00	280.00	OK	Y
1620 104	305	VERMEER CHIPPER	902	10-10-00	29,949.00	25,449.00	0.00	4,500.00	OK	Y
1620 104	306	FINN MULCHER	9284	09-04-01	15,300.00	13,000.00	0.00	2,300.00	OK	Y
1620 104	307	TARGET CONCRETE SAW	935	06-07-85	1,370.00	1,165.00	0.00	205.00	OK	Y
1620 104	308	CONCRETE SCREED	9186	07-25-16	6,780.00	240.13	576.30	5,963.57	OK	Y
1620 104	309	TARGET 30 INCH CONCRETE SAW	936	01-19-93	8,700.00	7,395.00	0.00	1,305.00	OK	Y
1620 104	310	TRAILER - TRAFFIC OPERATIONS	491	10-01-01	3,204.84	2,704.84	0.00	500.00	OK	Y
1620 104	311	TRAFCON ARROW BOARD	910	10-31-00	5,536.26	4,736.26	0.00	800.00	OK	Y
1620 104	312	FLEX-O-LITE ARROW BOARD	910	09-01-94	3,150.00	2,677.00	0.00	473.00	OK	Y
1620 104	313	GENERATOR	805		0.00	0.00	0.00	0.00	OK	Y
1620 104	314	JOINT CLEANER BLOWER	9011		0.00	0.00	0.00	0.00	OK	Y
1620 104	316	ALLEN RAXORBACK SCREED	9050	01-05-82	7,427.59	6,313.59	0.00	1,114.00	OK	Y
1620 104	317	LINCOLN WELDER	805	05-03-10	3,534.00	1,647.00	250.00	1,637.00	OK	Y
1620 104	320	HUSQVARNA CONCRETE SAW	935	09-28-09	2,250.00	1,913.00	0.00	337.00	OK	Y
1620 104	321	SOLAR ARROW BOARDS	910	06-30-17	6,472.55	0.00	275.08	6,197.47	OK	Y
1620 104	322	SOLAR POWERED ARROW BOARD	910	06-30-17	6,472.55	0.00	275.08	6,197.47	OK	Y
1620 104	323	SOLAR POWERED ARROW BOARD	910	06-30-17	6,472.55	0.00	275.08	6,197.47	OK	Y
1620 104	324	LIGHT TOWER	9372	12-31-03	5,950.00	4,382.69	337.13	1,230.18	OK	Y
1620 104	325	LIGHT TOWER	9372		0.00	0.00	0.00	0.00	OK	Y
1620 104	326	SOLAR POWERED ARROW BOARD	910	11-13-11	5,662.00	2,635.00	510.00	2,517.00	OK	Y
1620 104	327	SOLAR POWERED ARROW BOARD	910	10-13-11	5,662.00	2,635.00	510.00	2,517.00	OK	Y
1620 104	328	TRAFCON ARROW BOARD	910	10-30-01	5,536.26	4,736.26	0.00	800.00	OK	Y
1620 104	330	PROMAC BRUSH CUTTER	932	05-10-94	13,523.73	11,494.73	0.00	2,029.00	OK	Y
1620 104	331	PROGRAMMABLE MESSAGE BOARD	958	01-23-14	11,249.75	2,789.15	956.28	7,504.32	OK	Y
1620 104	332	PROGRAMMABLE MESSAGE BOARD	958	01-23-14	10,064.00	2,494.92	855.40	6,713.68	OK	Y
1620 104	333	FRUEHAUF TRAILER - CHLORIDE	926	04-21-78	18,979.50	16,132.50	0.00	2,847.00	OK	Y
1620 104	335	RIVINIUS SHOULDER SPREADER	451	09-25-78	20,826.00	17,702.00	0.00	3,124.00	OK	Y
1620 104	601	IH CASE MX125 TRACTOR	224	08-02-12	49,500.00	16,830.00	4,207.50	28,462.50	OK	Y

BROWN COUNTY PUBLIC WORKS MACHINERY EQUIPMENT INVENTORY 12/31/2017

GL Account	EQ#	Description	Class	Date Acquired	Total Cost	PY Depreciation	CY Depreciation	Book Value	Status	Act
1620 104	603	IH CASH MX125 TRACTOR	224	08-02-12	49,500.00	16,830.00	4,207.50	28,462.50	OK	Y
1620 104	606	CASE IH TRACTOR	204	04-13-93	14,161.00	12,036.00	0.00	2,125.00	OK	Y
1620 104	611	CASE IH TRACTOR	223	06-25-13	90,667.00	26,973.45	7,706.70	55,986.85	OK	Y
1620 104	612	BOOM MOWER	953	06-25-13	15,000.00	8,925.00	2,550.00	3,525.00	OK	Y
1620 104	649	CASE IH TRACTOR MXU 110	223	12-31-03	37,008.67	31,457.37	0.00	5,551.30	OK	Y
1620 104	650	ALAMO SIDE ROTARY	413	12-31-03	16,889.00	14,355.65	0.00	2,533.35	OK	Y
1620 104	651	ALAMO FLAIL	413	12-31-03	4,500.00	3,825.00	0.00	675.00	OK	Y
1620 104	656	CASE IH TRACTOR	204	08-14-89	9,349.00	7,947.00	0.00	1,402.00	OK	Y
1620 104	659	JOHN DEER ZERO TURN MOWER 60IN	411	07-27-16	16,418.00	1,162.92	2,791.00	12,464.08	OK	Y
1620 104	661	ALAMO ROTARY MOWER	416	05-01-08	29,918.00	22,040.00	2,543.00	5,335.00	OK	Y
1620 104	662	ALAMO ROTARY MOWER 15FT	416	06-12-12	31,144.00	12,243.49	2,647.24	16,253.27	OK	Y
1620 104	663	ALAMO SIDE ROTARY MOWER	413	10-28-97	8,558.50	7,273.50	0.00	1,285.00	OK	Y
1620 104	664	JOHN DEERE TRACTOR MOWER	410	07-30-02	5,935.00	5,035.00	0.00	900.00	OK	Y
1620 104	665	JOHN DEERE TRACTOR MOWER	410	07-30-02	6,090.00	5,190.00	0.00	900.00	OK	Y
1620 104	666	CASE IH TRACTOR MXU 110	223	12-31-03	34,077.67	28,966.02	0.00	5,111.65	OK	Y
1620 104	667	ALAMO SIDE ROTARY	413	12-31-03	16,889.00	14,355.65	0.00	2,533.35	OK	Y
1620 104	668	ALAMO REAR FLAIL	413	12-31-03	4,500.00	3,825.00	0.00	675.00	OK	Y
1620 104	672	CASE IH TRACTOR MXU 110	223	12-31-03	34,712.67	29,505.77	0.00	5,206.90	OK	Y
1620 104	673	ALAMO SIDE ROTARY	413	12-31-03	16,889.00	14,355.65	0.00	2,533.35	OK	Y
1620 104	674	ALAMO REAR FLAIL	413	12-31-03	4,500.00	3,825.00	0.00	675.00	OK	Y
1620 104	675	CASE IH TRACTOR MXU 110	223	04-30-08	52,602.00	34,279.70	4,471.00	13,851.30	OK	Y
1620 104	676	ALAMO SIDE ROTARY	413	04-30-09	19,000.00	12,381.67	1,615.00	5,003.33	OK	Y
1620 104	677	ALAMO REAR FLAIL ON 675	413	04-30-09	5,927.00	3,862.00	504.00	1,561.00	OK	Y
1620 104	678	JOHN DEERE TRACTOR MOWER	410	12-31-09	8,027.30	6,823.30	0.00	1,204.00	OK	Y
1620 104	679	JOHN DEERE TRACTOR MOWER	410	12-31-09	8,027.29	6,823.29	0.00	1,204.00	OK	Y
1620 104	680	CATERPILLAR TRACTOR	250	04-25-05	33,074.95	19,529.95	0.00	13,545.00	OK	Y
1620 104					3,990,009.22	2,237,059.62	191,847.39	1,561,102.21		

1620 105	156	WHEELED ASPHALT PAVER	712	01-01-14	307,950.00	98,159.25	32,719.75	177,071.00	OK	Y
1620 105	161	BOMAG VIBRATORY ROLLER	534	05-06-05	68,149.00	57,927.00	0.00	10,222.00	OK	Y
1620 105	162	DYNAPAC ROLLER	534	01-01-15	39,000.00	8,287.50	4,143.75	26,568.75	OK	Y
1620 105	163	CAT VIBRATORY ROLLER	534	05-02-95	25,991.00	22,091.00	0.00	3,900.00	OK	Y
1620 105	164	CAT SHEEPSFOOT/SMOOTH ROLLER	534	01-01-96	52,632.00	44,732.00	0.00	7,900.00	OK	Y
1620 105	165	CATERPILLAR CB34B ROLLER	534	01-05-16	49,711.00	5,281.75	5,281.75	39,147.50	OK	Y
1620 105	171	2013 MARATHON MASTIC MELTER	710	05-13-15	15,015.00	2,592.49	1,595.38	10,827.13	OK	Y
1620 105	172	BOMAG SINGLE DRUM ROLLER	534	01-01-02	42,527.00	36,147.00	0.00	6,380.00	OK	Y
1620 105	173	CRAFCO EASY POUR MELTER - KETTLE	710	04-30-13	43,847.62	17,082.38	4,658.83	22,106.41	OK	Y
1620 105	174	HOT BOX	709	03-08-13	3,178.00	862.92	225.11	2,089.97	OK	Y
1620 105	176	CRAFCO ROUTER	938	07-17-01	7,912.85	6,762.85	0.00	1,150.00	OK	Y
1620 105	179	AALADIN PRESSURE WASHER	947	03-23-93	11,895.00	10,111.00	0.00	1,784.00	OK	Y
1620 105	180	AALADIN PRESSURE WASHER	947	03-23-93	11,895.00	10,111.00	0.00	1,784.00	OK	Y
1620 105	187	LA HOT AIR LANCE	937	03-12-90	2,395.00	2,035.00	0.00	360.00	OK	Y
1620 105	190	CRAFCO ROUTER	938	03-28-00	7,850.00	6,650.00	0.00	1,200.00	OK	Y
1620 105	192	CRAFCO SEALING KETTLE	710	03-12-90	17,000.00	14,450.00	0.00	2,550.00	OK	Y
1620 105	193	CRAFCO ROUTER	938	03-12-90	6,353.60	5,400.60	0.00	953.00	OK	Y
1620 105					713,302.07	348,683.74	48,624.57	315,993.76		

1620 106	336	MONROE PLOW	633	06-28-16	7,222.00	306.95	613.90	6,301.15	OK	Y
1620 106	337	MONROE PLOW	633	06-28-16	7,222.00	306.95	613.90	6,301.15	OK	Y

**BROWN COUNTY PUBLIC WORKS
MACHINERY EQUIPMENT INVENTORY 12/31/2017**

<u>GL Account</u>	<u>EQ#</u>	<u>Description</u>	<u>Class</u>	<u>Date Acquired</u>	<u>Total Cost</u>	<u>PY Depreciation</u>	<u>CY Depreciation</u>	<u>Book Value</u>	<u>Status</u>	<u>Act</u>
1620.106	338	MONROE PLOW	633	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	339	MONROE PLOW	633	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	340	MONROE PLOW	633	09-01-98	6,078.00	5,178.00	0.00	900.00	OK	Y
1620.106	341	VIKING PLOW	633	11-26-02	6,328.00	5,378.00	0.00	950.00	OK	Y
1620.106	342	VIKING PLOW	633	11-26-02	6,328.00	5,378.00	0.00	950.00	OK	Y
1620.106	344	MONROE PLOW	633	12-31-03	6,405.00	5,444.25	0.00	960.75	OK	Y
1620.106	345	MONROE PLOW	633	10-15-91	5,000.00	4,250.00	0.00	750.00	OK	Y
1620.106	347	MONROE PLOW	633	09-05-00	6,500.00	5,500.00	0.00	1,000.00	OK	Y
1620.106	348	BOSS PLOW FOR TIPPER TRUCK	633	03-29-17	6,690.00	0.00	426.45	6,263.55	OK	Y
1620.106	349	MONROE PLOW	633	11-01-08	4,922.00	3,414.00	418.00	1,090.00	OK	Y
1620.106	350	MONROE PLOW	633	11-01-08	4,922.00	3,414.00	418.00	1,090.00	OK	Y
1620.106	351	MONROE PLOW	633	11-01-08	4,922.00	3,414.00	418.00	1,090.00	OK	Y
1620.106	352	MONROE PLOW	633	12-11-01	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	353	MONROE PLOW	633	11-01-09	7,612.34	4,636.34	647.00	2,329.00	OK	Y
1620.106	355	MONROE PLOW	633	11-01-09	7,612.33	4,636.33	647.00	2,329.00	OK	Y
1620.106	356	MONROE PLOW	633	12-12-95	5,642.25	4,796.25	0.00	846.00	OK	Y
1620.106	357	MONROE PLOW	633	09-11-98	6,078.00	5,178.00	0.00	900.00	OK	Y
1620.106	358	2012 MONROE FRONT PLOW	633	04-26-12	6,069.00	2,407.39	515.87	3,145.74	OK	Y
1620.106	359	MONROE PLOW	633	11-01-09	7,612.33	4,636.33	647.00	2,329.00	OK	Y
1620.106	360	FRONT PLOW	633	04-26-12	6,069.00	2,407.39	515.87	3,145.74	OK	Y
1620.106	361	MONROE PLOW	633	05-16-02	8,694.00	7,394.00	0.00	1,300.00	OK	Y
1620.106	362	FRONT PLOW	633	04-26-12	6,069.00	2,407.39	515.87	3,145.74	OK	Y
1620.106	363	MONROE PLOW	633	11-01-10	6,819.00	3,577.00	580.00	2,662.00	OK	Y
1620.106	364	MONROE PLOW	633	11-01-10	6,819.00	3,577.00	580.00	2,662.00	OK	Y
1620.106	365	MONROE PLOW	633	11-01-10	6,819.00	3,577.00	580.00	2,662.00	OK	Y
1620.106	366	MONROE PLOW	633	12-31-03	6,405.00	5,444.25	0.00	960.75	OK	Y
1620.106	367	MONROE PLOW	633	11-01-10	6,819.00	3,577.00	580.00	2,662.00	OK	Y
1620.106	369	MONROE PLOW	633	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	372	MONROE PLOW	633	11-01-07	8,634.00	6,728.00	611.00	1,295.00	OK	Y
1620.106	373	BOSS PLOW FOR TIPPER TRUCK	633	03-29-17	6,690.00	0.00	426.45	6,263.55	OK	Y
1620.106	374	MONROE PLOW	633	09-05-00	6,500.00	5,500.00	0.00	1,000.00	OK	Y
1620.106	375	MONROE PLOW	633	10-14-97	6,130.00	5,210.00	0.00	920.00	OK	Y
1620.106	376	MONROE PLOW	633	12-31-03	6,728.00	5,718.80	0.00	1,009.20	OK	Y
1620.106	377	MONROE PLOW	633	10-08-15	11,025.00	1,132.33	937.10	8,955.57	OK	Y
1620.106	378	MONROE PLOW	633	09-05-00	6,500.00	5,500.00	0.00	1,000.00	OK	Y
1620.106	379	MONROE PLOW	633	05-24-94	5,263.00	4,474.00	0.00	789.00	OK	Y
1620.106	380	MONROE PLOW	633	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	384	MONROE PLOW	633	10-05-93	5,415.50	4,603.50	0.00	812.00	OK	Y
1620.106	389	MONROE PLOW	633	07-02-96	5,555.00	4,730.00	0.00	825.00	OK	Y
1620.106	390	MONROE PLOW	633	10-14-97	6,130.00	5,210.00	0.00	920.00	OK	Y
1620.106	391	MONROE REVERSIBLE PLOW	633	11-01-11	8,286.00	3,637.00	704.00	3,945.00	OK	Y
1620.106	392	MONROE REVERSIBLE PLOW	633	11-01-11	8,286.00	3,637.00	704.00	3,945.00	OK	Y
1620.106	393	MONROE PLOW	633	10-08-15	11,025.00	1,132.33	937.10	8,955.57	OK	Y
1620.106	394	MONROE PLOW	633	09-01-98	6,078.00	5,178.00	0.00	900.00	OK	Y
1620.106	395	MONROE PLOW	633	10-14-97	6,130.00	5,210.00	0.00	920.00	OK	Y
1620.106	396	MONROE PLOW	633	09-01-98	6,078.00	5,178.00	0.00	900.00	OK	Y
1620.106	397	MONROE FRONT PLOW 11FT	633	10-24-14	8,038.00	1,480.27	683.20	5,874.53	OK	Y
1620.106	398	MONROE PLOW	633	12-31-04	6,940.00	5,899.00	0.00	1,041.00	OK	Y
1620.106	399	MONROE FRONT PLOW 11FT	633	10-24-14	8,038.00	1,480.27	683.20	5,874.53	OK	Y

**BROWN COUNTY PUBLIC WORKS
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<u>GL Account</u>	<u>EQ#</u>	<u>Description</u>	<u>Class</u>	<u>Date Acquired</u>	<u>Total Cost</u>	<u>PY Depreciation</u>	<u>CY Depreciation</u>	<u>Book Value</u>	<u>Status</u>	<u>Act</u>
1620 106	400	MONROE PLOW	633	12-31-04	6,940.00	5,899.00	0.00	1,041.00	OK	Y
1620 106	401	MONROE FRONT PLOW	633	10-08-15	6,691.00	687.18	568.70	5,435.12	OK	Y
1620 106	402	MONROE PLOW	633	11-01-07	8,634.00	6,728.00	611.00	1,295.00	OK	Y
1620 106	403	MONROE PLOW	633	11-01-07	8,634.00	6,728.00	611.00	1,295.00	OK	Y
1620 106	404	MONROE PLOW	633	11-01-07	8,634.00	6,728.00	611.00	1,295.00	OK	Y
1620 106	405	MONROE PLOW	633	12-24-13	8,038.00	2,049.60	683.20	5,305.20	OK	Y
1620 106	406	MONROE PLOW	633	12-24-13	8,038.00	2,049.60	683.20	5,305.20	OK	Y
1620 106	409	WAUSAU V PLOW	632	01-03-83	10,711.50	9,105.50	0.00	1,606.00	OK	Y
1620 106	410	MONROE FRONT PLOW	633	11-01-11	8,000.00	3,512.00	680.00	3,808.00	OK	Y
1620 106	416	WAUSAU V PLOW	632	02-07-62	2,250.00	2,025.00	0.00	225.00	OK	Y
1620 106	417	MONROE PLOW	633	11-01-06	6,257.00	5,319.00	0.00	938.00	OK	Y
1620 106	418	MONROE PLOW	633	11-01-06	6,257.00	5,319.00	0.00	938.00	OK	Y
1620 106	419	MONROE PLOW	633	11-01-06	6,257.00	5,319.00	0.00	938.00	OK	Y
1620 106	428	SNO GO	9404	03-15-83	47,032.48	39,977.48	0.00	7,055.00	OK	Y
1620 106	429	SNO GO	9404	09-28-79	34,474.00	29,303.00	0.00	5,171.00	OK	Y
1620 106	435	FALLS V PLOW	632	12-21-89	4,170.00	3,544.00	0.00	626.00	OK	Y
1620 106	436	FALLS SIDE WING	612	12-21-89	6,204.00	5,273.00	0.00	931.00	OK	Y
1620 106	437	HENKE V PLOW	632	05-15-86	4,135.00	3,515.00	0.00	620.00	OK	Y
1620 106	438	HENKE SIDE WING	612	05-15-86	6,162.00	5,238.00	0.00	924.00	OK	Y
1620 106	439	HENKE V PLOW	632	03-21-85	5,000.00	4,250.00	0.00	750.00	OK	Y
1620 106	440	HENKE SIDE WING	612	03-21-85	6,000.00	5,100.00	0.00	900.00	OK	Y
1620 106	444	MONROE SIDE WING	612	11-01-11	17,000.00	7,465.00	1,445.00	8,090.00	OK	Y
1620 106	445	HENKE V PLOW	632	11-02-82	5,200.00	4,420.00	0.00	780.00	OK	Y
1620 106	446	HENKE SIDE WING	612	11-02-82	6,400.00	5,440.00	0.00	960.00	OK	Y
1620 106	448	MONROE 12 HYD SNOW WING	612	01-04-12	5,060.00	2,150.50	430.10	2,479.40	OK	Y
1620 106	449	RYLAND V PLOW	632	03-03-98	6,364.00	5,414.00	0.00	950.00	OK	Y
1620 106	450	MONROE SIDE WING	612	03-03-98	7,316.00	6,216.00	0.00	1,100.00	OK	Y
1620 106	451	FALLS V PLOW	632	03-06-89	4,215.00	3,583.00	0.00	632.00	OK	Y
1620 106	452	FALLS SIDE WING	612	03-06-89	6,165.00	5,240.00	0.00	925.00	OK	Y
1620 106	453	FALLS V PLOW	632	12-22-89	4,300.00	3,655.00	0.00	645.00	OK	Y
1620 106	454	FALLS SIDE WING	612	12-22-89	6,338.00	5,387.00	0.00	951.00	OK	Y
1620 106	455	MONROE V PLOW	632	06-18-03	7,171.00	6,095.35	0.00	1,075.65	OK	Y
1620 106	456	MONROE SIDE WING	612	06-18-03	8,989.00	7,640.65	0.00	1,348.35	OK	Y
1620 106	459	HENKE V PLOW	632	05-06-80	4,496.00	3,822.00	0.00	674.00	OK	Y
1620 106	467	HENKE V PLOW	632	05-06-80	4,496.00	3,822.00	0.00	674.00	OK	Y
1620 106	468	HENKE SIDE WING	612	05-04-80	3,678.00	3,126.00	0.00	552.00	OK	Y
1620 106	471	HENKE V PLOW	632	11-02-82	5,200.00	4,420.00	0.00	780.00	OK	Y
1620 106	473	FALLS V PLOW	632	11-08-82	0.00	0.00	0.00	0.00	OK	Y
1620 106	475	HENKE V PLOW	632	03-23-87	4,165.00	3,540.00	0.00	625.00	OK	Y
1620 106	476	HENKE SIDE WING	612	03-22-87	6,197.00	5,267.00	0.00	930.00	OK	Y
1620 106	477	FALLS V PLOW	632	01-25-88	4,178.00	3,552.00	0.00	626.00	OK	Y
1620 106	478	FALLS SIDE WING	612	01-25-88	5,193.00	4,414.00	0.00	779.00	OK	Y
1620 106	483	OMSTEEL V GRADER SNOW PLOW	632		0.00	0.00	0.00	0.00	OK	Y
1620 106	487	RIVINIUS V SNOW PLOW	632		0.00	0.00	0.00	0.00	OK	Y
1620 106	489	RIVINIUS V PLOW	632	10-08-75	3,931.15	3,341.15	0.00	590.00	OK	Y
1620 106	491	RIVINIUS V PLOW	632	10-12-76	4,316.00	3,669.00	0.00	647.00	OK	Y
1620 106	492	RIVINIUS SIDE WING	612	10-12-76	3,684.00	3,131.00	0.00	553.00	OK	Y
1620 106	493	CAT SIDE WING	612	08-08-05	6,208.30	5,277.30	0.00	931.00	OK	Y
1620 106	670	MONROE UNDERBODY BLADE	637	06-28-16	9,467.00	402.35	804.70	8,259.95	OK	Y

**BROWN COUNTY PUBLIC WORKS
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1620 106	671	MONROE UNDERBODY BLADE	637	06-28-16	9,467.00	402.35	804.70	8,259.95	OK	Y
1620 106	682	MONROE UNDERBODY BLADE	637	10-08-15	9,197.00	944.55	781.70	7,470.75	OK	Y
1620 106	683	MONROE UNDERBODY BLADE	637	10-08-15	9,197.00	944.55	781.70	7,470.75	OK	Y
1620 106	684	MONROE UNDERBODY BLADE	637	10-08-15	9,197.00	944.55	781.70	7,470.75	OK	Y
1620 106	685	MONROE UNDERBODY BLADE	637	10-10-14	9,467.00	1,777.05	804.70	6,885.25	OK	Y
1620 106	686	MONROE UNDERBODY BLADE	637	10-10-14	9,467.00	1,777.05	804.70	6,885.25	OK	Y
1620 106	687	UNDERBODY BLADE	637	04-26-12	8,238.00	3,267.74	700.23	4,270.03	OK	Y
1620 106	688	UNDERBODY BLADE	637	04-26-12	8,238.00	3,267.74	700.23	4,270.03	OK	Y
1620 106	689	MONROE UNDERBODY PLOW	637	11-01-11	7,583.00	3,333.00	645.00	3,605.00	OK	Y
1620 106	690	2010 UNDERBODY BLADE	637	11-01-10	6,331.00	3,318.00	538.00	2,475.00	OK	Y
1620 106	691	MONROE UNDERBODY BLADE	637	11-01-10	6,331.00	3,318.00	538.00	2,475.00	OK	Y
1620 106	692	MONROE UNDERBODY BLADE	637	11-01-08	6,245.50	4,328.50	530.00	1,387.00	OK	Y
1620 106	693	MONROE UNDERBODY BLADE	637	11-01-08	6,245.50	4,328.50	530.00	1,387.00	OK	Y
1620 106	694	MONROE UNDERBODY BLADE	637	12-31-03	6,530.00	5,550.50	0.00	979.50	OK	Y
1620 106	695	MONROE UNDERBODY BLADE	637	12-31-03	6,530.00	5,550.50	0.00	979.50	OK	Y
1620 106	696	MONROE UNDERBODY BLADE	637	11-01-06	6,133.00	5,213.00	0.00	920.00	OK	Y
1620 106	697	MONROE UNDERBODY BLADE	637	12-11-01	8,515.00	7,240.00	0.00	1,275.00	OK	Y
1620 106	698	MONROE UNDERBODY BLADE	637	12-31-99	9,672.00	8,222.00	0.00	1,450.00	OK	Y
1620 106	699	MONROE UNDERBODY BLADE	637	12-31-99	9,672.00	8,222.00	0.00	1,450.00	OK	Y
1620 106	700	COUNTY BUILT SPREADER	428	12-31-14	7,572.58	1,609.14	804.57	5,158.87	OK	Y
1620 106	701	COUNTY COMPUTER PREWET SPREADER	420	12-01-01	5,183.70	4,408.70	0.00	775.00	OK	Y
1620 106	702	FRINK COMPUTER PREWET SPREADER	420	05-24-94	20,764.00	17,649.00	0.00	3,115.00	OK	Y
1620 106	703	COUNTY BUILT SPREADER	428	10-08-15	7,317.66	777.46	777.46	5,762.74	OK	Y
1620 106	704	FRINK COMPUTER PREWET SPREADER	420	05-24-94	20,764.00	17,649.00	0.00	3,115.00	OK	Y
1620 106	705	COUNTY BUILT SPREADER	428	10-05-15	7,317.66	777.46	777.46	5,762.74	OK	Y
1620 106	706	COUNTY BUILT SPREADER	420	01-01-16	4,839.28	342.77	514.16	3,982.35	OK	Y
1620 106	707	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-08	7,312.60	6,215.60	0.00	1,097.00	OK	Y
1620 106	708	COUNTY TAILGATE COMP PREWET SPREADER	420	12-31-99	3,996.66	3,396.66	0.00	600.00	OK	Y
1620 106	709	COUNTY TAILGATE COMP PREWET SPREADER	420	12-31-99	3,996.66	3,396.66	0.00	600.00	OK	Y
1620 106	710	COUNTY TAILGATE COMP PREWET SPREADER	420	10-01-98	3,994.81	3,394.81	0.00	600.00	OK	Y
1620 106	711	COUNTY TAILGATE COMPUTER SPREADER	426	09-12-00	2,093.53	1,868.53	0.00	225.00	OK	Y
1620 106	712	COUNTY TAILGATE COMP PREWET SPREADER	420	09-01-00	3,949.80	3,349.80	0.00	600.00	OK	Y
1620 106	713	COUNTY TAILGATE COMP PREWET SPREADER	420	09-01-00	3,949.81	3,349.81	0.00	600.00	OK	Y
1620 106	714	COUNTY TAILGATE COMP PREWET SPREADER	420	11-23-05	7,699.68	6,544.68	0.00	1,155.00	OK	Y
1620 106	715	COUNTY TAILGATE COMP PREWET SPREADER	420	11-23-05	7,699.67	6,544.67	0.00	1,155.00	OK	Y
1620 106	716	COUNTY TAILGATE COMP PREWET SPREADER	420	11-23-05	7,699.67	6,544.67	0.00	1,155.00	OK	Y
1620 106	717	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-08	7,312.59	6,215.60	0.00	1,096.99	OK	Y
1620 106	718	COUNTY TAILGATE COMP PREWET SPREADER	420	10-01-98	3,994.81	3,394.81	0.00	600.00	OK	Y
1620 106	721	COUNTY BUILT SPREADER	420	09-07-17	36,392.63	0.00	321.63	36,071.00	OK	Y
1620 106	722	FRINK COMPUTER PREWET SPREADER	420	12-12-95	21,172.75	17,997.75	0.00	3,175.00	OK	Y
1620 106	723	COUNTY TAILGATE COMP PREWET SPREADER	420	08-27-02	6,462.24	5,492.24	0.00	970.00	OK	Y
1620 106	725	COUNTY TAILGATE COMP PREWET SPREADER	420	12-31-03	3,685.26	3,132.26	0.00	553.00	OK	Y
1620 106	726	COUNTY TAILGATE COMP PREWET	420	12-31-03	3,685.26	3,132.26	0.00	553.00	OK	Y
1620 106	727	COUNTY TAILGATE COMP PREWET SPREADER	420	12-31-03	3,685.26	3,132.26	0.00	553.00	OK	Y
1620 106	729	COUNTY TAILGATE COMP PREWET SPREADER	420	12-31-04	6,701.72	5,696.72	0.00	1,005.00	OK	Y
1620 106	731	COUNTY BUILT SPREADER	420	09-07-17	36,392.62	0.00	321.62	36,071.00	OK	Y
1620 106	732	PREWET	9256	08-30-12	90,784.00	41,798.47	9,645.80	39,339.73	OK	Y
1620 106	733	TAILGATE SPREADER	420	11-01-10	6,458.97	4,236.97	687.00	1,535.00	OK	Y
1620 106	734	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-07	7,814.46	6,642.46	0.00	1,172.00	OK	Y

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GL Account	EQ#	Description	Class	Date Acquired	Total Cost	PY Depreciation	CY Depreciation	Book Value	Status	Act
1620.106	735	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-10	6,458.97	4,236.97	687.00	1,535.00	OK	Y
1620.106	736	FRINK TWO WAY SPREADER	424	07-23-90	5,388.00	4,580.00	0.00	808.00	OK	Y
1620.106	737	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-10	6,458.96	4,236.96	687.00	1,535.00	OK	Y
1620.106	738	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-07	7,814.46	6,642.46	0.00	1,172.00	OK	Y
1620.106	739	COUNTY TAILGATE COMPUTER SPREADER	426	12-01-97	1,513.23	1,288.23	0.00	225.00	OK	Y
1620.106	740	COUNTY TAILGATE SPREADER	420	10-01-98	3,994.81	3,394.81	0.00	600.00	OK	Y
1620.106	741	PREWET	420	08-30-12	90,784.00	41,798.47	9,645.80	39,339.73	OK	Y
1620.106	742	COUNTY BUILT TAILGATE/PREWET	420	11-01-11	6,435.75	3,534.75	684.00	2,217.00	OK	Y
1620.106	743	PREWET	420	05-04-12	35,703.00	17,702.72	3,793.44	14,206.84	OK	Y
1620.106	744	COUNTY TAILGATE COMP PREWET SPREADER	420	12-31-99	3,996.66	3,396.66	0.00	600.00	OK	Y
1620.106	745	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-08	7,350.70	6,247.70	0.00	1,103.00	OK	Y
1620.106	746	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-09	6,731.62	5,125.62	596.00	1,010.00	OK	Y
1620.106	747	COUNTY TAILGATE SPREADER	424	07-01-89	960.52	816.52	0.00	144.00	OK	Y
1620.106	748	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-07	7,814.46	6,642.46	0.00	1,172.00	OK	Y
1620.106	749	COUNTY TAILGATE COMP PREWET SPREADER	420	12-01-97	3,265.32	2,775.32	0.00	490.00	OK	Y
1620.106	750	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-09	6,731.62	5,125.62	596.00	1,010.00	OK	Y
1620.106	751	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-09	6,731.62	5,125.62	596.00	1,010.00	OK	Y
1620.106	752	COUNTY BUILT SPREADER	428	06-28-16	10,074.10	89.20	1,070.39	8,914.51	OK	Y
1620.106	754	MONROE TRUCK WIDENING WING	635	05-24-94	5,000.00	4,250.00	0.00	750.00	OK	Y
1620.106	755	COUNTY TAILGATE COMP PREWET	420	11-01-10	6,458.96	4,236.96	687.00	1,535.00	OK	Y
1620.106	756	COUNTY TAILGATE COMPUTER SPREADER	426	12-31-99	2,536.15	2,156.15	0.00	380.00	OK	Y
1620.106	757	COUNTY TAILGATE COMP PREWET SPREADER	420	12-01-06	8,075.00	6,864.00	0.00	1,211.00	OK	Y
1620.106	758	COUNTY TAILGATE COMP PREWET SPREADER	420	12-01-06	8,075.00	6,864.00	0.00	1,211.00	OK	Y
1620.106	759	COUNTY TAILGATE COMP PREWET SPREADER	420	12-01-06	8,075.00	6,864.00	0.00	1,211.00	OK	Y
1620.106	760	MONROE LEFT TRUCK WIDENING WING	635	12-31-03	6,328.50	5,379.22	0.00	949.28	OK	Y
1620.106	761	MONROE TRUCK WIDENING WING	635	12-31-03	6,328.50	5,379.22	0.00	949.28	OK	Y
1620.106	762	COUNTY BUILT TAILGATE SANDER/PREWET	427	11-01-11	6,435.75	3,534.75	684.00	2,217.00	OK	Y
1620.106	763	MONROE TRUCK WIDENING WING	635	12-31-03	5,980.00	5,083.00	0.00	897.00	OK	Y
1620.106	764	ACCUPLACE SPINNER ASSY 0 VELOCITY	428	08-13-13	6,575.74	2,358.18	698.72	3,518.84	OK	Y
1620.106	765	MONROE TRUCK WIDENING WING	635	10-14-97	5,687.00	4,834.00	0.00	853.00	OK	Y
1620.106	767	COMP PREWET SPREADER	420	11-01-07	7,814.45	6,642.45	0.00	1,172.00	OK	Y
1620.106	768	SWENSON VBOTTOM SPREADER	427	04-02-13	17,130.30	6,825.15	1,820.04	8,485.11	OK	Y
1620.106	770	MONROE TRUCK WIDENING WING	635	09-05-00	6,706.00	5,706.00	0.00	1,000.00	OK	Y
1620.106	771	MONROE TRUCK WIDENING WING	635	09-05-00	6,706.00	5,706.00	0.00	1,000.00	OK	Y
1620.106	772	MONROE TRUCK WIDENING WING	635	09-01-98	6,000.00	5,100.00	0.00	900.00	OK	Y
1620.106	773	MONROE TRUCK WIDENING WING	635	09-01-98	6,000.00	5,100.00	0.00	900.00	OK	Y
1620.106	774	RIGHT WING	635	04-26-12	5,965.50	2,366.33	507.07	3,092.10	OK	Y
1620.106	775	LEFT WING	635	04-26-12	5,965.50	2,366.33	507.07	3,092.10	OK	Y
1620.106	776	MONROE TRUCK WIDENING WING	635	05-24-94	5,000.00	4,250.00	0.00	750.00	OK	Y
1620.106	777	RIGHT WING	635	04-26-12	5,965.50	2,366.33	507.07	3,092.10	OK	Y
1620.106	778	LEFT WING	635	04-26-12	5,965.50	2,366.33	507.07	3,092.10	OK	Y
1620.106	779	MONROE LEFT TRUCK WIDENING WING	635	12-11-01	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	780	MONROE TRUCK WIDENING WING	635	12-11-01	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	781	MONROE TRUCK WIDENING WING	635	09-05-00	6,706.00	5,706.00	0.00	1,000.00	OK	Y
1620.106	784	MONROE LEFT TRUCK WIDENING WING	635	12-31-03	6,328.50	5,379.22	0.00	949.28	OK	Y
1620.106	785	MONROE TRUCK WIDENING WING	635	12-31-03	6,328.50	5,379.22	0.00	949.28	OK	Y
1620.106	786	MONROE TRUCK WIDENING WING	635	11-01-08	6,351.00	4,410.00	540.00	1,401.00	OK	Y
1620.106	787	MONROE TRUCK WIDENING WING	635	11-01-08	6,537.50	4,541.50	556.00	1,440.00	OK	Y
1620.106	788	MONROE LEFT TRUCK WIDENING WING	635	11-01-08	6,537.50	4,541.50	556.00	1,440.00	OK	Y

**BROWN COUNTY PUBLIC WORKS
MACHINERY EQUIPMENT INVENTORY 12/31/2017**

<u>GL Account</u>	<u>EQ#</u>	<u>Description</u>	<u>Class</u>	<u>Date Acquired</u>	<u>Total Cost</u>	<u>PY Depreciation</u>	<u>CY Depreciation</u>	<u>Book Value</u>	<u>Status</u>	<u>Act</u>
1620 106	789	MONROE TRUCK WIDENING WING	635	11-01-08	6,537.50	4,541.50	556.00	1,440.00	OK	Y
1620 106	790	MONROE LEFT TRUCK WIDENING WING	635	11-01-08	6,537.50	4,541.50	556.00	1,440.00	OK	Y
1620 106	791	2010 MONROW WING	635	11-01-10	6,329.00	3,318.00	538.00	2,473.00	OK	Y
1620 106	792	2010 MONROE LEFT WING	635	11-01-10	6,329.00	3,318.00	538.00	2,473.00	OK	Y
1620 106	793	MONROE RIGHT WING	635	11-01-10	6,329.00	3,318.00	538.00	2,473.00	OK	Y
1620 106	794	MONROE LEFT WING	635	11-01-10	6,329.00	3,318.00	538.00	2,473.00	OK	Y
1620 106	795	MONROE RIGHT WING	635	10-08-15	7,669.00	787.71	651.90	6,229.39	OK	Y
1620 106	797	MONROE WING	635	11-01-09	7,000.00	4,264.00	595.00	2,141.00	OK	Y
1620 106	798	MONROE WING	635	11-01-09	7,000.00	4,264.00	595.00	2,141.00	OK	Y
1620 106	799	MONROE WING	635	11-01-09	7,000.00	4,264.00	595.00	2,141.00	OK	Y
1620 106	800	COUNTY BUILT SPREADER	420	12-31-13	6,077.26	1,936.98	645.66	3,494.62	OK	Y
1620 106	801	MONROE WING	635	11-01-10	6,329.00	3,318.00	538.00	2,473.00	OK	Y
1620 106	802	MONROE WING	635	11-01-07	8,870.00	7,318.00	665.00	887.00	OK	Y
1620 106	803	MONROE WING	635	11-01-10	6,329.00	3,318.00	538.00	2,473.00	OK	Y
1620 106	804	COUNTY BUILT SPREADER	428	12-31-14	7,572.59	1,609.14	804.57	5,158.88	OK	Y
1620 106	805	MONROE WING	635	12-31-04	6,829.00	5,804.65	0.00	1,024.35	OK	Y
1620 106	806	MONROE RIGHT WING	635	11-01-11	4,979.50	2,190.00	424.00	2,365.50	OK	Y
1620 106	807	MONROE LEFT WING	635	11-01-11	4,979.50	2,190.00	424.00	2,365.50	OK	Y
1620 106	808	MONROE RIGHT WING	635	11-01-11	6,448.00	2,831.00	548.00	3,069.00	OK	Y
1620 106	809	WAUSAU WING	635	01-03-83	10,711.50	9,104.50	0.00	1,607.00	OK	Y
1620 106	810	MONROE LOADER WING	635	11-01-11	17,000.00	7,465.00	1,445.00	8,090.00	OK	Y
1620 106	811	MONROE RIGHT WING	635	11-01-11	6,448.00	2,831.00	548.00	3,069.00	OK	Y
1620 106	812	MONROE WING	635	12-31-04	6,829.00	5,804.65	0.00	1,024.35	OK	Y
1620 106	813	RIGHT WING	635	04-26-12	4,668.00	1,851.64	396.78	2,419.58	OK	Y
1620 106	814	LEFT WING	635	04-26-12	4,668.00	1,851.64	396.78	2,419.58	OK	Y
1620 106	815	MONROE LEFT WING	635	10-08-15	7,669.00	787.71	651.90	6,229.39	OK	Y
1620 106	816	WAUSAU WING	635	02-07-62	2,250.00	2,025.00	0.00	225.00	OK	Y
1620 106	817	MONROE WING	635	12-12-95	5,200.00	4,420.00	0.00	780.00	OK	Y
1620 106	818	MONROE WING	635	12-12-95	5,200.00	4,420.00	0.00	780.00	OK	Y
1620 106	820	MONROE WING	635	12-12-95	5,200.00	4,420.00	0.00	780.00	OK	Y
1620 106	821	MONROE WING	635	12-12-95	5,200.00	4,420.00	0.00	780.00	OK	Y
1620 106	822	MONROE WING	635	07-02-96	6,000.00	5,100.00	0.00	900.00	OK	Y
1620 106	823	COUNTY BUILT SPREADER	420	12-31-16	2,945.39	26.08	312.92	2,606.39	OK	Y
1620 106	824	MONROE RIGHT WING	635	06-28-16	7,669.00	325.95	651.90	6,691.15	OK	Y
1620 106	825	MONROE WING	635	09-01-98	6,000.00	5,100.00	0.00	900.00	OK	Y
1620 106	826	MONROE WING	635	09-01-98	6,000.00	5,100.00	0.00	900.00	OK	Y
1620 106	827	MONROE WING	635	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y
1620 106	828	MONROE WING	635	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y
1620 106	829	MONROE WING	635	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y
1620 106	830	MONROE WING	635	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y
1620 106	831	VIKING LEFT WING	635	11-23-05	6,134.00	5,214.00	0.00	920.00	OK	Y
1620 106	832	MONROE LEFT WING	635	06-28-16	7,669.00	325.95	651.90	6,691.15	OK	Y
1620 106	833	MONROE RIGHT WING	635	08-17-17	11,768.00	0.00	337.00	11,431.00	OK	Y
1620 106	834	MONROE RIGHT WING	635	08-17-17	11,768.00	0.00	337.00	11,431.00	OK	Y
1620 106	836	MONROE WING	635	11-01-06	5,920.00	5,032.00	0.00	888.00	OK	Y
1620 106	837	MONROE WING	635	11-01-06	5,920.00	5,032.00	0.00	888.00	OK	Y
1620 106	838	MONROE WING	635	11-01-06	5,920.00	5,032.00	0.00	888.00	OK	Y
1620 106	839	MONROE WING	635	11-01-06	5,920.00	5,032.00	0.00	888.00	OK	Y
1620 106	840	MONROE WING	635	11-01-07	7,976.50	6,215.00	565.50	1,196.00	OK	Y

**BROWN COUNTY PUBLIC WORKS
MACHINERY EQUIPMENT INVENTORY 12/31/2017**

<u>GL Account</u>	<u>EQ#</u>	<u>Description</u>	<u>Class</u>	<u>Date Acquired</u>	<u>Total Cost</u>	<u>PY Depreciation</u>	<u>CY Depreciation</u>	<u>Book Value</u>	<u>Status</u>	<u>Act</u>
1620.106	841	MONROE WING	635	11-01-07	7,976.50	6,215.00	565.50	1,196.00	OK	Y
1620.106	842	MONROE WING	635	11-01-07	8,870.00	7,318.00	665.00	887.00	OK	Y
1620.106	843	MONROE WING	635	11-01-07	8,870.00	7,318.00	665.00	887.00	OK	Y
1620.106	844	MONROE WING	635	10-10-14	6,423.00	1,205.75	546.00	4,671.25	OK	Y
1620.106	845	MONROE LEFT WING	635	10-10-14	6,423.00	1,205.75	546.00	4,671.25	OK	Y
1620.106	846	MONROE RIGHT WING	635	10-10-14	6,423.00	1,205.75	546.00	4,671.25	OK	Y
1620.106	847	MONROE WING	635	10-10-14	6,423.00	1,205.75	546.00	4,671.25	OK	Y
1620.106	848	MONROE RIGHT WING	635	10-08-15	7,669.00	787.71	651.90	6,229.39	OK	Y
1620.106	849	MONROE LEFT WING	635	10-08-15	7,669.00	787.71	651.90	6,229.39	OK	Y
1620.106	850	MONROE RIGHT WING	635	01-01-16	10,471.00	519.17	890.00	9,061.83	OK	Y
1620.106	851	MONROE RIGHT WING	635		0.00	0.00	0.00	0.00	OK	Y
1620.106	854	MONROE RIGHT WING	635	06-28-16	8,105.00	344.45	688.90	7,071.65	OK	Y

1620.106					2,055,065.41	1,222,265.35	93,791.85	739,008.21		
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(05) BROWN					20,986,119.03	12,279,740.98	1,023,695.48	7,682,682.57		
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**BROWN COUNTY HIGHWAY DEPARTMENT
RECONCILIATION OF CURRENT YEAR'S DEPRECIATION
YEAR 2017**

ANNUAL DEPRECIATION

Improvements Other Than Buildings (Land Improvements)			
On 12-31-17 Inventory		103,646.71	
Discarded		<u>-</u>	103,646.71
Buildings and Building Improvements			
On 12-31-17 Inventory		95,462.15	
Sold			
Annual Depreciation	-		
Difference - Sale Price vs. Book Value	<u>-</u>	<u>-</u>	
Discarded		<u>-</u>	95,462.15
Machinery and Equipment			
On 12-31-17 Inventory		1,023,695.48	
Traded In		<u>(17,928.00)</u>	
Sold			
Annual Depreciation	-		
Difference - Sale Price vs. Book Value	<u>(18,617.00)</u>	<u>18,617.00</u>	
Discarded		<u>2,725.00</u>	1,027,109.48
Other Fixed Assets			
On 12-31-17 Inventory			
Traded In		<u>112,203.46</u>	
Sold			
Annual Depreciation	-		
Difference - Sale Price vs. Book Value	<u>-</u>	<u>-</u>	
Discarded		<u>-</u>	112,203.46
TOTAL			<u>1,338,421.80</u>

DEPRECIATION EXPENSE DISTRIBUTION

Highway Administration	51,787.26
Radio Expense	7,582.12
Shop Operations	62,745.81
Fuel Handling	6,890.34
Machinery Operations	934,844.93
Pit and Quarry Operations	-
Bituminous Operations	102,229.51
Buildings and Grounds Operations (Incl. 545.66 Electrician EQ Depreciation)	172,341.83
TOTAL	1,338,421.80

**BROWN COUNTY HIGHWAY DEPARTMENT
YEAR 2017**

ADMINISTRATION FUND

Beginning Balance January 1, 2017		\$ (372,779.29)
Tax Levy		-
Revenues:		
Records		
Private	\$ 1,575.29	
State	189,874.09	
Other State	1,155.42	
County Cap Projects	372,980.07	
County Maintenance	161,993.60	
County Departments	-	
County Municipalities	38,454.48	
County Municipalities--Bridge Aid	6,302.70	
Other Municipalities	1,587.83	
Other	2,314.54	
Total Records		776,238.02
State		
Supervision	106,593.49	
Radio	4,719.93	
Insurance	14,409.50	
Drug Reimbursement	2,698.08	
Total State		128,421.00
Maintenance Scrap		-
Accident Reimbursement		31,184.32
Engineering Permits		16,040.00
Miscellaneous (Tower Rental)		12,457.00
Total Available		\$ 591,561.05
Expenditures		
Administration	\$ 856,652.28	
Radio	11,193.42	
General Public Liability	33,267.04	
Supervision/Training	346,217.29	
Total Expenditures		1,247,330.03
Fund Balance December 31, 2017		<u>(655,768.98)</u>

COUNTY AID BRIDGE CONSTRUCTION

Beginning Balance January 1, 2017	\$ 773,855.79
Brown County Tax Levy	141,000.00
Total Available	\$ 914,855.79
Expenditures	(148,751.33)
Fund Balance December 31, 2017	<u>\$ 766,104.46</u>

**BROWN COUNTY HIGHWAY DEPARTMENT
FRINGE BENEFIT ANALYSIS
YEAR 2017**

EXPENDITURES

Time Off With Pay		
Sick Leave	\$ 59,917.81	
Vacation	437,019.62	
Longevity	-	
Holiday	160,180.24	
Comp Pay	-	
Sick Leave Lump Sum	-	
Other (Bereavement)	35,192.46	\$ 692,310.13
Social Security		447,787.63
Retirement (Employer's Share)		399,661.86
Retirement (Employee's Share Paid by Employer)		-
Hospital and Health Insurance		1,179,300.58
Life Insurance		9,813.15
Unemployment Compensation		11,193.51
Other - Disability Insurance		39,543.57
Worker's Compensation Insurance		213,424.00
Accrued Vested Sick Leave		163.42
Accrued Vested Vacation		626.10
Total Fringe Benefits		\$ 2,993,823.95
Total Fringe Benefit Costs Recovered (Cost Allocations, Credit)		\$ 3,094,499.05
Less Vested Sick/Vacation Expense		\$ (789.52)
2017 Balance-Fringe Benefits		(101,464.62)
Deferred Revenue--Fringe Benefits 01/01/2017		(30,371.24)
Deferred Revenue--Fringe Benefits 12/31/2017		(131,835.86)

**BROWN COUNTY HIGHWAY DEPARTMENT
FIELD SMALL TOOLS ACCOUNT
YEAR 2017**

Labor		<u>\$ 4,629.37</u>
Fringe Benefits	(Included above)	<u>2,777.62</u>
Shop Overhead	(Not charged)	<u>-</u>
Materials		<u>51,588.16</u>
Machinery		<u>-</u>
Consumable Tools (Detail by major type	\$ -	
	-	
	-	
	-	
	-	
	-	<u>-</u>
Total Costs		<u><u>\$ 58,995.15</u></u>
Cost Allocations (Credits)		<u><u>\$ 60,644.73</u></u>
Net Balance (Year-end variance) UNDER APPLIED		<u><u>\$ (1,649.58)</u></u>
Total Field Labor (Including fringe bene		<u><u>\$ 6,064,476.93</u></u>
Deferred Revenue--Small Tools 01/01/2017		<u><u>\$ 862.70</u></u>
Deferred Revenue--Small Tools 12/31/2017		<u><u>\$ (786.88)</u></u>

**BROWN COUNTY HIGHWAY DEPARTMENT
FUEL HANDLING
YEAR 2017**

Labor		<u>\$ 21,702.05</u>
Fringe Benefit Costs		<u>13,021.23</u>
Fuel Truck Costs		
Depreciation	<u>\$ -</u>	
Other Expenses	<u>10,776.86</u>	<u>10,776.86</u>
Depreciation of Bulk Fuel Storage Equipment		<u>6,890.34</u>
Other - Maintenance of Bulk Fuel Stations		<u>21,733.55</u>
Total		<u>\$ 74,124.03</u>
Cost Allocation (Credits)		<u>(84,677.41)</u>
Fuel Handling Variance (Over) Under Recovery		\$ (10,553.38)

**BROWN COUNTY HIGHWAY DEPARTMENT
HIGHWAY ADMINISTRATION
YEAR 2017**

Labor		
Commissioner	<u>\$ 79,458.60</u>	
Other Labor	<u>223,081.73</u>	<u>\$ 302,540.33</u>
Fringe Benefit Costs		<u>106,036.71</u>
Travel & Training Expense		<u>2,893.60</u>
Committee Per Diem and Expenses		<u>160.45</u>
Commissioner's Car Expense		
Depreciation	<u>\$ 13,353.60</u>	
Other Expenses	<u>1,806.44</u>	<u>15,160.04</u>
Engineer Vehicle Expenses		
Depreciation	<u>\$ 12,387.64</u>	
Other Expenses	<u>(29,684.87)</u>	<u>(17,297.23)</u>
Office Supplies		<u>2,168.66</u>
Buildings and Grounds Allocation		<u>21,150.93</u>
Depreciation of Office Equipment		<u>12,982.76</u>
Postage		<u>2,196.47</u>
Data Processing Services		<u>140,929.50</u>
Office Machine Maintenance		<u>7,249.96</u>
Telephone		<u>1,381.02</u>
Miscellaneous		
Professional Services	<u>\$ 51,341.70</u>	
Subscriptions & Dues	<u>316.50</u>	
Advertising for Bids	<u>1,522.88</u>	
Interest Expense	<u>32,426.16</u>	
Setback Administration	<u>42.84</u>	
Indirect Cost	<u>173,449.00</u>	<u>259,099.08</u>
TOTAL COSTS		<u><u>\$ 856,652.28</u></u>

**BROWN COUNTY HIGHWAY DEPARTMENT
OTHER ADMINISTRATION AND GENERAL EXPENSES
YEAR 2017**

RADIO EXPENSES

Labor	-
Fringe Benefit Costs	-
Material	-
Shop Overhead	-
Contractual Services	3,611.30
Depreciation	7,582.12
Total Radio Costs	<u>11,193.42</u>

GENERAL PUBLIC LIABILITY

General Public Liability Insurance	22,104.04
Errors & Omissions	11,163.00
Umbrella Liability Insurance	-
Total GPL Costs	<u>33,267.04</u>

PATROL SUPERVISION

Labor	207,160.98
Fringe Benefits	77,039.91
Machinery (\$13,063.26 depreciation)	25,714.45
Training	32,591.44
Other	3,710.51
Total Patrol Supervision Costs	<u>346,217.29</u>

BROWN COUNTY PUBLIC WORKS BRIDGE AID STATEMENT

Balance 1/1/2017	County Levy	Total Available	2017 County Expenses	2017 District Expenses	Balance 12/31/2017
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TOWNS

Eaton	Eaton - Brown County Funds	62,261.69	30,000.00	92,261.69		92,261.69
	Eaton - District @ BC	32,261.71		32,261.71		32,261.71
	Total Available Eaton			124,523.40		124,523.40
Glenmore	Glenmore - Brown County Funds	5,839.72	20,000.00	25,839.72	900.00	24,939.72
	Total Available Glenmore			25,839.72		24,939.72
Green Bay	Green Bay - Brown County Funds	77,505.82		77,505.82		77,505.82
	Green Bay - District @ BC	77,505.82		77,505.82		77,505.82
	Total Available T. Green Bay			155,011.64		155,011.64
Holland	Holland - Brown County Funds	-		-		-
	Holland - District @ BC	65,178.66		65,178.66		65,178.66
	Total Available Holland			65,178.66		65,178.66
Humboldt	Humboldt - Brown County Funds	15,789.10		15,789.10	8,298.55	7,490.55
	Humboldt - District @ BC	15,789.10		15,789.10	8,298.55	7,490.55
	Total Available Humboldt			31,578.20		14,981.10
Lawrence	Lawrence - Brown County Funds	59,206.58		59,206.58		59,206.58
	Total Available Lawrence			59,206.58		59,206.58
Ledgeview	Ledgeview - Brown County Funds	-		-		-
	Total Available Ledgeview			-		-
Morrison	Morrison - Brown County Funds	10,878.60		10,878.60		10,878.60
	Total Available Morrison			10,878.60		10,878.60
New Denmark	New Denmark - Brown County Funds	56,800.67		56,800.67	7,769.20	49,031.47
	Total Available New Denmark			56,800.67		49,031.47
Pittsfield	Pittsfield - Brown County Funds	(13,654.72)		(13,654.72)	7,734.11	(21,388.83)
	Total Available Pittsfield			(13,654.72)		(21,388.83)
Rockland	Rockland - Brown County Funds	15,000.00		15,000.00		15,000.00
	Total Available Rockland			15,000.00		15,000.00
Scott	Scott - Brown County Funds	(6,451.52)	75,000.00	68,548.48		68,548.48
	Total Available Scott			68,548.48		68,548.48
Wrightstown	Wrightstown - Brown County Funds	161,828.00		161,828.00	69,475.07	92,352.93
	Total Available Wrightstown			161,828.00		92,352.93

VILLAGES

Aswaubenon	Ashwaubenon - Brown County Funds	-		-		-
	Total Available Ashwaubenon			-		-
Bellevue	Bellevue - Brown County Funds	14,808.46		14,808.46	11,374.11	3,434.35
	Total Available Bellevue			14,808.46		3,434.35
Howard	Howard - Brown County Funds	(71,179.32)		(71,179.32)		(71,179.32)
	Total Available Howard			(71,179.32)		(71,179.32)
Hobart	Hobart - Brown County Funds	6,387.64	16,000.00	22,387.64	9,017.52	13,370.12
	Hobart - District @ BC	(82.52)		(82.52)	(82.52)	0.00
	Total Available Hobart			22,305.12		13,370.12
Suamico	Suamico - Brown County Funds	188,182.30		188,182.30	25,966.74	162,215.56
	Total Available Suamico			188,182.30		162,215.56

GRAND TOTALS

773,855.79	141,000.00	914,855.79	140,535.30	8,216.03	766,104.46
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**BROWN COUNTY HIGHWAY DEPARTMENT
SPECIAL REVENUE FUND
YEAR 2017**

Beginning Balance			\$	1,515,545.14
Tax Levy				-
State Payments:	Gas Tax	4,213,837.84		
	CHIP	-		
	CHIP D	-		
	Other State Payments-LRIP Admin	9,489.74		
				4,223,327.58
Bridge Assessment from Districts				-
Total Available			\$	<u>5,754,342.52</u>
Expenditures				
General Maintenance-	Surface Maintenance	582,924.31		
	Shoulder Maintenance	91,811.81		
	Mowing & Brush	378,443.92		
	Guard Fence/Safety	5,879.15		
	Drainage/Culverts/Bridges	112,942.28		
	Trash Pickup	<u>164,543.45</u>		1,336,544.92
Winter Maintenance-	Drift Prevention	83,514.51		
	Storage	20,894.00		
	Apply Chloride/Sanding	625,800.61		
	Blading & Plowing	762,997.32		
	Mailboxes	<u>20,080.83</u>		1,513,287.27
Traffic Control	Pavement Marking	110,015.75		
	Signing Maintenance	116,497.27		
	Traffic Signal Maintenance	<u>266,773.07</u>		493,286.09
Engineering				349,602.44
Road Construction/Reconditioning & Resurfacing				
	SW	Storm Water Management	15,079.40	
	WET-1	Wetland Mitigation	489.49	
	MRR-1	RR Crossing Sur Rep	18,522.82	
	W-11	Bumpouts CTH W	1,601.57	
	Bridge	Cooperstown Bridge Rep	2,710.88	
	CE-2 Culvert Repl. 1 1/2" Overlay	21,666.06		
	31.703	Dead Deer	19,118.97	
				79,189.19
Inventory Adjustment				701,418.28
County Accidents				14,591.31
Transfer Out to Fund 446 (Highway Capital Projects)				250,000.00
Sale(Use) of Excess Right-of-Way				-
Total Expenditures				<u>4,737,919.50</u>
Balance as of 12/31/16 (See below for breakdown)				<u>1,016,423.02</u>
FUNDS CARRYOVER				
	Storm Water Management	64,783.67		
	Reconditioning/Resurfacing	34,940.94		
	Major Bridge Repair	51,225.39		
	Sale of Right of Way	52,072.78		
	Building Fund Reserve	644,232.00		
	General Maintenance	<u>169,168.24</u>		
				<u>1,016,423.02</u>

**BROWN COUNTY HIGHWAY DEPARTMENT
CAPITAL PROJECTS FUND
YEAR 2017**

Beginning Balance			\$ 1,547,647.59
Tax Levy			1,367,053.00
Transfer In From 240 Fund			-
Bond Proceeds			6,843,802.47
Note Proceeds			-
District Payments:			
	D-17 Hickory Rd to Barrington Dr - Lawrence	40,986.09	
	D-18 High St to Hickory Rd - V. Wrightstown	3,634.84	
	EA-9 Willow Rd to STH 29 - Bellevue	11,255.60	
	EB-34 RDB @ EB & Preservation Way - Howard	6,296.07	
	EB-35 CTH G to CTH AAA - V. Wrightstown	38,380.03	
	GV-9 Bower Creek to CTH G -Bellevue	734.11	
	GV-9 Bower Creek to CTH G -Ledgeview	600.64	
	HH-10 Holmgren Way to Ashland Ave - Ashwaubenon	3,234.21	
	N-16 Bascom Way to Spartan Road - C. Green Bay	30,985.49	
	V-19 Daly Dr to Town Hall Rd - Bellevue	104,480.10	
	YY-1 Holmgren to Ashland Ave - Ashwaubenon	430,228.02	
			670,815.20
	CHID Income		457,643.08
	Disaster Relief Aid		-
	Interest Income		4,708.39
	Debt Issue Expense		(34,868.33)
	Transfer In		250,000.00
Total Available			<u>\$ 11,106,801.40</u>
Road Construction			
	A-22 CTH I to Church Rd	85.80	
	EA-9 Willow Rd to STH 29	22,511.18	
	EB-34 Roudabout at CTH EB & Preservation Way	12,592.13	
	GV-9 Bower Creek to CTH G	2,699.50	
	HH-10 Holmgren Way to Ashland Ave	6,468.38	
	KB-6 St Claude to Prospect	4,024.23	
	KB-9 RDB @ CTH KB & Bohemia Dr	104.14	
	M-21 Belmont Rd to CTH HS	1,844.73	
	N-16 Bascom Way to Spartan Rd	61,970.97	
	SB-3 & SB-4 Environmental Impact Study	14,495.98	
	T-27 Pine to Highridge	3,641.52	
	V-19 Daly Dr to Town Hall Rd	208,960.20	
	VK-7 Traffic Signals VK & Wood Ln	835.82	
	YY-1 Holmgren to Ashland Ave	860,456.02	
	Z-28 Fairview Rd to CTH NN	3,514.31	
	ZZ-12 Clay St to 800' S Meadowlark Rd	85,646.20	
	ZZ-15 Masse Cir to STH 54	269,834.03	
	ZZ-17 At Meadowlark Rd	3,393.28	
	ZZ-18 800' S Meadowlark Rd to Tetzlaff Rd	1,395.62	
			1,564,474.04
Reconditioning & Resurfacing			
	B-16 Veterans Ave to CTH J	195,570.67	
	D-16 River St to Red Maple Rd	119.60	
	D-17 Hickory Rd to Barrington Dr	2,621,195.27	
	D-18 High St to Hickory Rd	3,342,932.71	
	EB-30 Larsen Rd to STH 29	112,749.81	

**BROWN COUNTY HIGHWAY DEPARTMENT
CAPITAL PROJECTS FUND (CONTINUED)
YEAR 2017**

Reconditioning & Resurfacing Continued

EB-35	CTH G to CTH AAA	1,651.85
EB-37	STH 172 to North Rd	65,686.51
FF-8	Slope Repair Between FF & Duck Creek	2,277.97
G-33	STH 96 to CTH V	93,295.45
HS-8	Riverview to Glendale	789.93
HS-9	Glendale to CTH B	1,664,619.20
IR-6	CTH B to Quietwood Trail	5,751.60
J-23	CTH M to Parkland Way	2,371.33
KB-8	CTH T to East County Line	63,120.66
PP-16	STH 96 to School Rd	8,424.69
PP-17	Shirley Rd to CTH W	937.79
T-28	CTH N to RR	39,536.68
T-29	RR to STH 54	389.18
T-30	CTH KB to Blahnik Road	107,808.44
T-32	KB to North Ave	2,047.60
Y-4	Shady Rd to Old 29	179,907.51

8,511,184.45

Bridge Construction

D-19	Bridge Over Plum Creek	9,929.10
GE-30	Dutchman's Creek Bridge	1,289.88
HS-10	Bridge Over Suamico River	11,357.96
J-25	Bridge Over Suamico River	10,504.65
M-19	Bridge Over Suamico River	2,873.32
MM-7	Bridge Over Bower Creek	21,244.70
R-12	Bridge Over Devils River Trail	3,943.19
R-13	Bridge Over S. Wall St	3,532.61
T-31	Structure 250' S Eastwing	2,089.40
V-20	Bridge Over Bower Creek	6,594.99
X-30	WI Central LTD Railroad Bridge	317,790.58
XX-16	Bridge Over East River	77.79
ZZ-16	Bridge Over East River	21,119.42

412,347.59

Transfer Out

72,418.82

Total Expenditures and Transfers

10,560,424.90

Balance as of 12/31/17 (See below for breakdown)

546,376.50

Capital Projects Money Available (As of 12/31/17)

Bond	Interest Income	11,211.86
	EA-9 Willow Rd to STH 29	102,520.31
	HS-9 Glendale to CTH B	5,000.00
	X-30 WI Central LTD Railroad Bridge	10,000.00
	XX-16 Bridge Over East River	76,545.65
	Y-4 Shady Rd to Old 29	1,000.00

206,277.82

Budget	Interest Income	235.52
	D-17 Hickory Rd to Barrington Dr	(25,555.98)
	D-19 Bridge Over Plum Creek	22,548.30
	EA-9 Willow Rd to STH 29	200,000.00
	EB-36 CTH F To CTH EE	15,000.00

**BROWN COUNTY HIGHWAY DEPARTMENT
CAPITAL PROJECTS FUND (CONTINUED)
YEAR 2017**

Capital Projects Money Available (As of 12/31/17) Continued

Budget	G-33 STH 96 to CTH V	(12,615.52)	
	HH-10 Holmgren Way to Ashland Ave	36,989.83	
	HS-10 Bridge Over Suamico River	24,765.05	
	J-25 Bridge Over Suamico River	30,700.35	
	KB-6 St Claude to Prospect	2,298.37	
	PP-16 STH 96 to School Rd	(8,424.69)	
	PP-17 Shirley Rd to CTH W	(937.79)	
	R-12 Bridge Over Devils River Trail	31,624.81	
	R-13 Bridge Over S. Wall St	36,160.39	
	SB-4 Environmental Impact Study	357.87	
	T-27 Pine to Highridge	42,215.79	
	T-30 CTH KB to Blahnik Road	(92,808.44)	
	V-20 CTH KB to Blahnik Road	34,511.01	
	Z-28 Box Culver Replacement	(7,345.63)	
	ZZ-12 Clay St to 800' S Meadowlark Rd	184,063.37	
	ZZ-15 Masse Cir to STH 54	(94,834.03)	
	ZZ-16 Bridge Over East River	(11,119.42)	
	ZZ-18 800' S Meadowlark Rd to Tetzlaff Rd	(67,730.48)	
			340,098.68
Total Capital Projects Money Available (As of 12/31/17)			<u>546,376.50</u>

**BROWN COUNTY HIGHWAY DEPARTMENT
DISTRIBUTION OF SHOP OVERHEAD AT YEAR END
BASED ON DIRECT LABOR
YEAR 2017**

Shop Overhead Rate

0.779769 *

ACCOUNT	DIRECT SHOP LABOR AND FRINGE BENEFITS	SHOP OVERHEAD
Highway Administration	\$ -	\$ -
Engineering	-	-
Field Small Tools	-	-
Machinery Operations	898,312.30	700,476.36
Pit and Quarry Operations	-	-
Bituminous Operations		
TOTALS	\$ 898,312.30	\$ 700,476.36

NOTE: 2018 Interim work charged @ 2017 rate of 0.613907%

**BROWN COUNTY HIGHWAY DEPARTMENT
SHOP OPERATIONS
YEAR 2017**

Direct Labor	<u>\$ -</u>		
Fringe Benefits	<u>-</u>	<u>\$ -</u>	
Less Recovered on Work Orders		<u>-</u>	<u>\$ -</u>
Direct Materials		<u>\$ -</u>	
Less Recovered on Work Orders		<u>-</u>	<u>-</u>
Indirect Labor			<u>254,691.90</u>
Training			<u>4,743.77</u>
Shop Supplies			<u>111,254.27</u>
Depreciation of Shop Equipment			<u>9,588.81</u>
Service Cars			
Depreciation	<u>\$ 53,157.00</u>		
Other Costs	<u>29,098.48</u>	<u>\$ 82,255.48</u>	
Less Revenue		<u>875.84</u>	<u>81,379.64</u>
Telephone			<u>9,228.23</u>
Purchase and Repair of Shop Tools			<u>31,056.30</u>
Mechanic Tool Allowance & Uniform			<u>21,910.46</u>
Maintenance of Shop Equipment			<u>2,520.44</u>
First Aid & Safety			<u>73,009.21</u>
Buildings and Grounds Allocation			<u>168,062.04</u>
Allocation Offset			
Shop Overhead Recovered on Work Orders		<u>(19,057.63)</u>	
Fuel Handling (Over) Under Recovery		<u>(10,553.38)</u>	
Gain (Loss) on sale of Shop Assets (Adjustment to Depreciation)		<u>-</u>	
Sale of Salvage and Waste Products		<u>(17,632.23)</u>	<u>(47,243.24)</u>
Inventory Adjustments			
Shop Materials and Supplies		<u>\$ 55,065.69</u>	
Gasoline		<u>(8,402.60)</u>	
Diesel Fuel		<u>(78,961.85)</u>	
Lubricating Oils and Grease		<u>12,573.29</u>	<u>(19,725.47)</u>
Total Shop Operations to be Allocated			<u>\$ 700,476.36</u>
Divided By Direct Labor & Fringe Benefits charged for shop services			<u>898,312.30</u>
Equals Shop Overhead Rate			<u>0.779769</u>

**BROWN COUNTY HIGHWAY DEPARTMENT
BUILDINGS AND GROUNDS OPERATION
YEAR 2017**

Depreciation of Buildings		\$ 95,462.15
Depreciation of Improvements other than Buildings		76,030.97
Heat, Light, Power and Water		117,767.40
Labor - Cleaning/Lock-up		49,004.44
Maintenance of Buildings & Grounds (Includes Janitorial Expense)		202,152.29
Insurance on Buildings & Grounds (Excludes GPL)		13,689.17
Building Security		844.80
Gain or (Loss) on Sale Building (Adjustment to Depreciation)		-
Building Superintendent & Other Indirect		11,741.42
Building Superintendent's Vehicle (Incl. \$0 Depreciation)		3,246.49
Electrician's Vehicle (Incl. (\$303.05) Depreciation)		(4,203.55)
Electrician Expense (Labor & Materials) (Incl. \$545.66 EQ Depreciation)		26,299.86
Total Building and Grounds Cost		\$ 592,035.44
Less: Local Dept. Storage:		
Less Salt Storage Costs		
Depreciation of Salt Facilities		
State Built	\$ 24,770.77	
Others	-	\$ 24,770.77
Utilities		9,734.29
Salt Facilities Maintenance/Repairs		39,234.75
Insurance		2,600.94
		(76,340.76)
Total Buildings and Grounds Costs to be Allocated		\$ 515,694.68
Divided By Total Square Footage of all Buildings (Excluding Salt Facilities)		168,843.00
Equals Allocation per Square Foot		3.054285

ALLOCATIONS TO	Square Feet	Allocation Rate	Amount
Highway Administration	6,925	3.0543	\$ 21,150.93
Shop Operations	55,025	3.0543	\$ 168,062.04
Equipment Storage	106,198	3.0543	\$ 324,358.97
Bituminous Operations	695.00	3.0543	\$ 2,122.74
Totals	168,843.00		\$ 515,694.68

**BROWN COUNTY HIGHWAY DEPARTMENT
BITUMINOUS OPERATIONS
YEAR 2017**

Labor		<u>\$ 80,538.73</u>
Fringe Benefit Costs		<u>48,323.24</u>
Materials & Supplies		<u>1,699,191.35</u>
Inventory Adjustment		<u>(29,648.45)</u>
Equipment Rental (Not Exclusively Used for Bituminous Operations)		<u>68,866.99</u>
Equipment Expenses (Exclusively Used for Bituminous Operations)		
Depreciation	<u>\$ 74,613.77</u>	
Shop Labor	<u>\$ -</u>	
Shop Fringe Benefits	<u>\$ -</u>	
Shop Overhead	<u>\$ -</u>	
Equipment Rental	<u>856.00</u>	
Other Expenses	<u>193,039.75</u>	<u>268,509.52</u>
Buildings & Grounds Allocation		<u>2,122.74</u>
Cold Patch Production		<u>-</u>
Land Rent		<u>-</u>
Land Improvement Depreciation		<u>27,615.74</u>
Other -		<u></u>
Total		<u>\$ 2,165,519.86</u>
Cost Allocation (Credits)		<u>(2,421,127.49)</u>
Net Balance		<u><u>\$ (255,607.63)</u></u>

**BROWN COUNTY HIGHWAY DEPARTMENT
MACHINERY FUND 12/31/17**

Beginning Balance 01/01/16		\$	-
Tax Levy			-
Machinery Earnings			4,607,494.98
Sale of Equipment			<u>(18,617.00)</u>
Total Available		\$	4,588,877.98
Expenditures- less Depreciation	\$ 3,161,929.10		
Machinery Purchases	1,059,307.02		<u>4,221,236.12</u>
			367,641.86
Balance of Operation of Buildings			<u>230,871.01</u>
Balance of Machinery Fund-to Retained Earnings-Unreserved		\$	(136,770.85)
Machinery Operation Expense			
Fuel Cost	\$ 651,989.85	Total Revenue	\$ 4,607,494.98
Lube/Antifreeze	26,595.38	Total Expense	<u>4,096,774.03</u>
Repair Labor	898,312.30	Profit (%)	\$ 510,720.95
Overhead	700,476.36	Balance of Buildings	<u>230,871.01</u>
Repair Materials	762,855.27		
Tires/Battery Cost	47,056.57	Net Gain	<u>\$ 279,849.94</u>
Sundry Cost	<u>74,643.37</u>	Percentage Gain	<u>6.83%</u>
	3,161,929.10		
Depreciation	<u>934,844.93</u>		
Total Expense	<u>\$ 4,096,774.03</u>		

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2017**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
001	69,238.24	14,685.42	621.55	9,987.97	14,074.70	7,788.31	1,937.58	120.64	20,022.07	1129.74	HOURL	57,052.09
002	233.03	-	-	59.92	5.75	46.72	-	120.64	-	1.00	HOURL	80.06
003	72,152.54	19,222.81	312.92	9,979.10	11,530.11	7,781.39	3,183.50	120.64	20,022.07	1453.50	HOURL	73,401.99
004	48,366.81	10,320.40	429.07	8,797.33	5,963.48	6,859.89	-	120.64	15,876.00	941.50	HOURL	47,545.88
005	54,486.40	7,833.73	737.74	11,018.51	9,277.90	8,591.89	1,311.99	120.64	15,594.00	627.00	HOURL	31,663.72
006	46,314.15	7,954.24	274.94	8,146.50	7,282.76	6,352.39	964.68	120.64	15,218.00	735.00	HOURL	37,117.74
007	(2,868.03)	-	-	57.98	19.14	45.21	-	120.64	(3,111.00)	0.00	HOURL	-
008	700.14	-	-	313.98	20.69	244.83	-	120.64	-	0.00	HOURL	-
009	16,339.90	2,406.19	251.29	4,996.10	3,286.02	3,895.80	1,383.86	120.64	-	420.75	HOURL	24,841.08
010	52,198.81	6,331.15	512.46	11,771.47	6,957.23	9,179.03	313.83	120.64	17,013.00	584.50	HOURL	29,517.28
011	9,657.74	1,932.90	-	3,205.98	1,898.30	2,499.92	-	120.64	-	179.50	HOURL	10,597.68
012	13,652.68	2,613.52	-	4,866.14	2,257.91	3,794.47	-	120.64	-	234.00	HOURL	13,815.36
013	30,293.77	3,847.57	14.80	10,307.52	7,938.73	8,037.48	27.03	120.64	-	268.50	HOURL	15,852.24
014	14,813.69	2,462.44	134.81	4,652.43	3,501.36	3,627.82	314.19	120.64	-	245.25	HOURL	14,479.56
015	54,483.80	12,087.94	300.19	11,108.77	5,199.37	8,662.27	652.62	120.64	16,352.00	860.75	HOURL	43,468.09
016	45,622.35	8,990.94	240.33	6,315.20	7,044.86	4,924.40	1,633.98	120.64	16,352.00	675.00	HOURL	34,087.53
017	44,485.91	10,462.98	313.47	7,053.65	4,214.73	5,500.22	1,318.22	120.64	15,502.00	747.75	HOURL	37,761.42
018	5,645.94	2,785.44	-	1,255.58	505.22	979.06	-	120.64	-	328.75	HOURL	19,409.40
019	13,665.17	2,263.61	487.88	5,302.70	1,355.46	4,134.88	-	120.64	-	299.25	HOURL	17,667.72
020	20,351.06	-	347.08	7,849.17	4,443.75	6,120.54	505.76	120.64	964.12	0.00	HOURL	-
021	17,939.76	4,843.18	15.59	5,541.18	3,071.30	4,320.84	27.03	120.64	-	335.25	HOURL	19,793.16
022	46,682.91	9,773.24	225.24	7,770.64	4,639.85	6,059.30	-	120.64	18,094.00	776.50	HOURL	39,213.32
023	56,451.48	9,932.43	146.39	13,764.82	7,143.23	10,733.38	1,983.59	120.64	12,627.00	969.50	HOURL	48,959.77
024	57,092.18	7,005.75	34.07	12,268.64	12,122.99	9,566.71	3,346.38	120.64	12,627.00	513.50	HOURL	25,931.78
025	25,663.49	1,604.93	115.09	10,297.78	4,974.79	8,029.89	520.37	120.64	-	160.50	HOURL	9,475.92
026	50,435.96	5,895.11	58.97	12,147.98	10,341.61	9,472.62	27.03	120.64	12,372.00	509.50	HOURL	30,080.88
027	59,002.07	15,076.98	701.12	9,436.00	2,193.16	7,357.90	1,279.14	120.64	22,837.13	1137.50	HOURL	57,443.82
028	73,562.98	13,928.77	403.54	16,642.16	3,434.25	12,977.04	3,219.45	120.64	22,837.13	1205.75	HOURL	60,890.42
029	25,097.92	3,674.65	290.16	7,134.26	7,688.85	5,563.07	626.29	120.64	-	333.50	HOURL	19,689.84
030	15,725.86	4,798.13	36.74	4,474.59	2,479.01	3,489.15	327.60	120.64	-	310.25	HOURL	18,317.16
031	44,684.97	12,524.11	230.68	4,649.78	4,017.42	3,625.75	2,598.87	120.64	16,917.72	1064.25	HOURL	53,744.84
032	20,722.04	4,363.39	442.18	6,770.93	3,745.14	5,279.76	-	120.64	-	279.45	HOURL	16,498.73
033	10,136.84	-	-	116.06	184.64	90.50	-	120.64	9,625.00	0.00	HOURL	-
034	37,937.28	4,568.62	492.21	11,891.41	9,940.02	9,272.55	1,651.83	120.64	-	315.25	HOURL	18,612.36
035	54,284.20	7,067.61	149.03	16,570.21	17,441.95	12,920.94	13.82	120.64	-	714.75	HOURL	42,198.84
036	33,682.61	9,189.26	162.77	10,327.42	5,137.59	8,053.00	691.93	120.64	-	987.50	HOURL	58,302.00
037	15,781.29	3,296.55	-	5,863.46	1,928.50	4,572.14	-	120.64	-	480.00	HOURL	44,764.80
038	17,291.37	2,786.68	181.34	4,826.46	4,617.89	3,763.52	994.84	120.64	-	198.50	HOURL	11,719.44
039	6,845.82	-	-	969.33	-	755.85	-	120.64	5,000.00	0.00	HOURL	-
040	16,393.31	2,605.64	136.72	4,810.48	4,968.77	3,751.06	-	120.64	-	477.50	HOURL	28,191.60
041	51,278.15	2,646.58	-	19,741.98	13,374.77	15,394.18	-	120.64	-	268.00	HOURL	15,822.72
045	41,590.55	6,526.32	1,045.86	5,482.83	6,699.30	4,275.34	1,368.29	120.64	16,071.97	528.75	HOURL	33,776.55

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2017**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
046	40,876.41	8,335.94	392.12	7,056.69	3,396.46	5,502.59	-	120.64	16,071.97	569.25	HOUR	36,363.69
047	19,769.37	2,229.93	391.73	5,805.52	2,501.26	4,526.96	-	120.64	4,193.33	337.75	HOUR	21,575.47
048	10,948.40	2,781.61	566.35	3,317.55	1,575.33	2,586.92	-	120.64	-	374.00	HOUR	22,080.96
049	41,604.96	6,740.76	120.51	7,903.26	3,524.07	6,162.72	-	120.64	17,033.00	634.00	HOUR	40,499.92
050	19,774.59	2,823.58	472.98	5,777.04	6,075.59	4,504.76	-	120.64	-	227.50	HOUR	14,532.70
051	4,803.17	836.17	111.70	2,055.31	76.68	1,602.67	-	120.64	-	223.75	HOUR	14,293.15
052	42,951.86	4,503.01	314.45	12,019.68	16,621.51	9,372.57	-	120.64	-	572.00	HOUR	61,520.61
053	37,308.91	2,474.52	274.68	12,149.09	12,502.12	9,473.48	314.38	120.64	-	190.50	HOUR	12,169.14
054	1,526.57	358.44	88.34	517.55	38.03	403.57	-	120.64	-	124.50	HOUR	5,933.67
055	29,336.77	3,311.49	831.33	10,892.83	5,372.76	8,493.89	313.83	120.64	-	343.75	HOUR	21,958.75
058	27,246.57	2,912.60	491.12	10,649.15	4,457.12	8,303.88	312.06	120.64	-	193.75	HOUR	12,376.75
059	20,978.37	3,608.96	377.71	6,437.25	5,100.00	5,019.57	314.24	120.64	-	280.50	HOUR	17,918.34
060	53,797.83	15,523.44	675.64	7,570.75	2,583.38	5,903.44	-	120.64	21,420.54	1254.50	HOUR	63,352.30
062	52,076.64	15,380.75	160.98	6,653.23	3,152.52	5,187.98	-	120.64	21,420.54	1201.50	HOUR	60,676.07
063	67,221.33	16,339.07	302.65	11,866.45	7,178.08	9,253.09	1,609.81	120.64	20,551.54	1346.25	HOUR	67,985.66
064	52,107.30	11,887.93	277.86	7,773.38	4,072.39	6,061.44	1,362.12	120.64	20,551.54	928.50	HOUR	46,889.30
069	3,455.12	977.15	-	664.59	1,174.51	518.23	-	120.64	-	316.50	HOUR	8,570.82
075	14,335.58	6,507.75	311.11	2,753.66	2,495.20	2,147.22	-	120.64	-	1087.50	HOUR	29,449.50
084	7,592.55	1,779.59	128.20	2,240.30	1,576.90	1,746.92	-	120.64	-	221.25	HOUR	10,544.78
086	29,170.72	995.62	-	9,340.40	11,430.71	7,283.35	-	120.64	-	369.00	HOUR	17,586.54
087	6,277.85	523.72	-	2,208.42	1,703.01	1,722.06	-	120.64	-	68.75	HOUR	3,276.65
089	21,396.26	2,340.95	90.36	9,367.57	2,172.20	7,304.54	-	120.64	-	263.25	HOUR	12,546.50
090	8,121.64	651.58	-	539.07	-	420.35	-	120.64	6,390.00	213.00	HOUR	10,151.58
091	25,627.10	5,014.97	147.18	3,632.18	1,295.87	2,832.26	-	120.64	12,584.00	456.00	HOUR	21,732.96
092	35,130.18	4,456.15	114.67	7,485.50	9,382.99	5,836.96	-	120.64	7,733.27	501.75	HOUR	23,913.43
093	40,959.43	2,652.97	92.28	10,930.72	7,696.16	8,523.44	-	120.64	10,943.22	257.75	HOUR	12,284.38
094	32,418.46	5,729.57	188.03	5,133.74	1,311.65	4,003.13	103.33	120.64	15,828.37	675.75	HOUR	32,206.42
095	6,029.18	903.13	-	1,119.02	2,059.00	872.58	-	120.64	954.81	72.25	HOUR	3,443.44
096	5,449.15	1,045.02	-	708.51	2,067.70	552.47	-	120.64	954.81	68.25	HOUR	3,252.80
100000WT	-	-	-	-	-	-	-	-	-	1.00	HOUR	81,977.00
101	40,538.57	506.41	-	4,479.68	31,938.72	3,493.12	-	120.64	-	101.00	HOUR	7,290.18
102	719.66	67.98	-	271.17	48.42	211.45	-	120.64	-	8.00	HOUR	577.44
103	793.61	127.12	-	264.51	75.08	206.26	-	120.64	-	16.00	HOUR	1,154.88
104	1,805.42	-	-	580.32	478.28	452.52	173.66	120.64	-	0.00	HOUR	-
105	23,504.08	2,926.04	-	3,576.14	622.70	2,788.56	-	120.64	13,470.00	504.50	HOUR	36,414.82
106	1,662.14	174.84	-	168.22	1,067.27	131.17	-	120.64	-	23.00	HOUR	1,660.14
107	2,513.38	65.12	49.42	722.69	991.98	563.53	-	120.64	-	10.00	HOUR	721.80
108	1,563.40	-	-	640.16	303.42	499.18	-	120.64	-	4.00	HOUR	288.72
109	8,875.21	732.33	112.44	3,988.16	811.80	3,109.84	-	120.64	-	135.50	HOUR	9,780.39
110	7,735.09	225.36	-	385.54	6,702.92	300.63	-	120.64	-	27.50	HOUR	1,984.95
111	6,825.36	534.26	-	2,889.26	1,028.24	2,252.96	-	120.64	-	92.50	HOUR	6,676.66
112	1,467.62	201.60	-	573.57	124.56	447.25	-	120.64	-	7.50	HOUR	541.35

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2017**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
114	38,309.84	5,576.31	201.97	5,873.94	7,828.76	4,580.32	108.00	120.64	14,019.90	970.75	HOUR	70,068.74
129	613.08	-	-	212.78	113.74	165.92	-	120.64	-	0.00	HOUR	-
136	1,834.07	69.52	-	755.41	299.45	589.05	-	120.64	-	0.00	HOUR	-
137	120.64	-	-	-	-	-	-	120.64	-	2.00	HOUR	71.88
140	21,118.99	3,810.87	-	2,204.56	1,939.57	1,719.05	-	120.64	11,324.30	1205.75	HOUR	56,390.00
141	1,540.58	598.18	-	269.47	11.49	210.12	330.68	120.64	-	44.00	HOUR	4,010.16
142	18,174.24	1,188.25	-	3,521.68	5,989.87	2,746.10	-	120.64	4,607.70	669.75	HOUR	27,296.23
143	5,655.62	1,005.58	43.33	1,623.73	1,393.57	1,266.13	202.64	120.64	-	231.00	HOUR	10,187.10
144	990.58	262.87	-	314.54	47.26	245.27	-	120.64	-	71.00	HOUR	3,605.38
146	160.46	39.82	-	-	-	-	-	120.64	-	0.00	HOUR	-
148	14,672.02	463.08	-	4,642.18	2,840.29	3,619.83	-	120.64	2,986.00	298.00	HOUR	11,282.12
149	18,017.87	3,409.45	-	793.98	1,174.68	619.12	-	120.64	11,900.00	872.25	HOUR	44,292.86
156	71,655.79	5,443.30	-	12,740.43	10,697.08	9,934.59	-	120.64	32,719.75	52100.93	TONS	87,786.59
160	2,683.87	722.37	138.12	658.91	530.03	513.80	-	120.64	-	86.25	HOUR	3,160.20
161	12,184.11	669.58	-	4,113.97	4,071.97	3,207.95	-	120.64	-	325.50	HOUR	11,926.32
162	9,205.61	1,523.63	-	1,186.45	1,305.98	925.16	-	120.64	4,143.75	411.00	HOUR	15,059.04
163	15,657.29	770.04	-	7,365.36	1,657.97	5,743.28	-	120.64	-	233.50	HOUR	8,555.44
164	7,792.01	1,929.08	-	1,721.54	2,678.35	1,342.40	-	120.64	-	472.25	HOUR	17,303.24
165	7,446.75	316.28	24.66	897.92	17.84	700.17	87.49	120.64	5,281.75	315.00	HOUR	11,541.60
166	15,710.91	1,550.96	-	2,998.69	2,604.73	2,338.29	206.20	120.64	5,891.40	486.25	HOUR	20,617.00
171	5,646.50	275.06	120.29	1,333.17	1,162.40	1,039.56	-	120.64	1,595.38	331.25	HOUR	12,309.25
172	8,631.37	3,872.92	46.83	2,397.23	324.46	1,869.29	-	120.64	-	890.50	HOUR	32,627.92
173	8,969.86	1,154.13	13.02	1,039.78	1,172.67	810.79	-	120.64	4,658.83	392.75	HOUR	14,594.59
174	417.46	-	-	40.29	-	31.42	-	120.64	225.11	0.00	HOUR	-
176	1,861.04	-	-	717.60	404.08	559.56	59.16	120.64	-	26.25	HOUR	849.45
179	3,108.24	145.18	-	1,479.97	208.42	1,154.03	-	120.64	-	179.50	HOUR	7,086.66
180	4,646.32	88.00	-	1,916.59	1,026.59	1,494.50	-	120.64	-	75.00	HOUR	2,961.00
185	1,137.24	-	-	-	1.60	-	-	120.64	1,015.00	0.00	HOUR	-
188	1,313.64	-	-	114.06	-	88.94	-	120.64	990.00	0.00	HOUR	-
190	261.23	-	-	77.38	2.87	60.34	-	120.64	-	50.25	HOUR	1,626.09
192	4,577.16	189.40	-	2,361.84	63.59	1,841.69	-	120.64	-	221.50	HOUR	8,230.94
193	139.83	19.19	-	-	-	-	-	120.64	-	0.00	HOUR	-
194	11,874.64	142.12	-	1,441.23	6,966.62	1,123.83	-	120.64	2,080.20	344.50	HOUR	11,148.02
195	10,497.11	8.08	-	1,121.18	6,292.75	874.26	-	120.64	2,080.20	248.50	HOUR	8,041.46
200	26,011.24	798.51	50.81	12,231.63	3,271.80	9,537.85	-	120.64	-	326.50	HOUR	17,709.36
201	8,321.38	741.05	-	2,546.11	2,910.20	1,985.38	18.00	120.64	-	116.25	HOUR	6,305.40
202	1,950.13	804.99	-	541.63	60.52	422.35	-	120.64	-	401.25	HOUR	21,763.80
203	120.64	-	-	-	-	-	-	120.64	-	3.00	HOUR	185.34
205	29,979.26	1,387.47	290.21	8,266.18	11,489.41	6,445.71	202.64	120.64	1,777.00	686.50	HOUR	27,844.44
206	15,700.55	5,200.94	333.03	3,399.79	3,995.10	2,651.05	-	120.64	-	711.75	HOUR	52,028.93
207	16,674.63	4,149.74	-	2,199.73	8,489.24	1,715.28	-	120.64	-	675.00	HOUR	41,134.50
208	7,086.56	1,188.97	73.27	1,838.32	2,431.90	1,433.46	-	120.64	-	209.75	HOUR	12,689.14

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2017**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
209	10,585.51	2,105.76	-	2,776.05	3,364.38	2,164.68	54.00	120.64	-	408.50	HOUR	24,248.14
210	57,225.63	9,399.60	521.25	10,074.59	15,673.70	7,855.85	-	120.64	13,580.00	1256.45	HOUR	91,846.55
211	20,344.26	2,305.66	67.80	2,763.26	2,125.20	2,154.70	-	120.64	10,807.00	250.25	HOUR	13,573.56
212	16,019.06	1,953.25	97.95	2,740.45	2,476.85	2,136.92	12.00	120.64	6,481.00	382.50	HOUR	20,746.80
213	35,707.31	3,721.91	446.73	2,218.53	27,439.56	1,729.94	30.00	120.64	-	581.75	HOUR	34,362.76
214	(12,164.20)	-	-	-	(1,064.84)	-	-	120.64	(11,220.00)	11.00	HOUR	657.14
215	(5,567.62)	-	-	572.96	-	446.78	-	120.64	(6,708.00)	116.00	HOUR	4,338.40
216	21,993.24	1,447.42	63.26	4,303.18	4,177.25	3,355.49	-	120.64	8,526.00	180.75	HOUR	9,803.88
217	5,614.88	310.19	37.15	2,334.70	991.67	1,820.53	-	120.64	-	168.00	HOUR	4,835.40
218	34,731.04	9,832.51	665.00	3,723.36	3,260.97	2,903.36	-	120.64	14,225.20	971.25	HOUR	58,022.48
219	233.45	-	-	-	112.81	-	-	120.64	-	0.00	HOUR	-
220	17,512.36	2,310.27	60.95	1,540.03	357.85	1,200.87	209.75	120.64	11,712.00	416.25	HOUR	22,577.40
221	327.20	-	-	116.06	-	90.50	-	120.64	-	61.00	HOUR	1,282.22
223	120.64	-	-	-	-	-	-	120.64	-	8.00	HOUR	233.12
224	806.88	-	-	77.38	39.32	60.34	-	120.64	509.20	5.00	HOUR	145.70
225	11,874.83	1,594.75	-	4,199.26	2,345.73	3,274.45	-	120.64	340.00	300.50	HOUR	17,951.87
226	120.64	-	-	-	-	-	-	120.64	-	8.00	HOUR	165.76
227	296.72	-	-	96.72	3.94	75.42	-	120.64	-	81.00	HOUR	1,649.16
228	34,325.43	8,785.88	267.73	1,596.48	6,473.65	1,244.89	173.66	120.64	15,662.50	1023.75	HOUR	67,158.00
230	2,238.88	-	-	254.66	-	198.58	-	120.64	1,665.00	163.50	HOUR	6,245.70
233	1,643.99	-	-	842.08	24.64	656.63	-	120.64	-	8.00	DAYS	843.84
234	2,086.84	-	-	872.37	413.58	680.25	-	120.64	-	19.00	HOUR	1,030.56
235	384.24	-	-	-	44.03	-	-	120.64	219.57	0.00	DAYS	-
236	836.35	-	-	251.36	48.78	196.00	-	120.64	219.57	1.00	DAYS	105.48
237	1,700.21	-	-	325.87	60.35	254.10	-	120.64	939.25	61.50	HOUR	2,289.03
238	546.88	-	-	-	9.54	-	-	120.64	416.70	9.00	HOUR	274.86
239	14,174.16	552.78	-	543.30	1,277.25	423.65	-	120.64	11,256.54	123.50	TONS	37.05
240	26,098.36	8,591.48	-	3,336.32	1,973.61	2,601.56	209.75	120.64	9,265.00	1162.00	HOUR	69,417.88
241	3,669.05	-	-	-	35.16	-	-	120.64	3,513.25	222.50	HOUR	8,499.50
242	391.63	-	-	127.31	44.41	99.27	-	120.64	-	0.00	HOUR	-
243	10,612.63	1,372.69	31.30	2,368.38	1,130.41	1,846.79	101.32	120.64	3,641.10	700.50	HOUR	19,726.08
244	52.45	-	-	116.06	(274.75)	90.50	-	120.64	-	0.00	HOUR	-
245	659.47	165.33	-	-	-	-	-	120.64	373.50	4.00	HOUR	122.16
246	376.45	-	-	143.73	-	112.08	-	120.64	-	67.00	HOUR	1,499.46
247	369.70	9.06	-	116.06	33.44	90.50	-	120.64	-	13.50	HOUR	548.10
248	969.10	-	-	464.18	22.33	361.95	-	120.64	-	108.50	HOUR	2,428.23
249	4,262.85	203.54	183.50	1,900.45	372.81	1,481.91	-	120.64	-	123.00	HOUR	3,816.48
250	120.64	-	-	-	-	-	-	120.64	-	4.00	HOUR	97.76
251	290.98	-	-	95.71	-	74.63	-	120.64	-	38.00	HOUR	491.72
252	255.96	-	-	76.03	-	59.29	-	120.64	-	0.00	HOUR	-
254	620.64	-	-	-	-	-	-	120.64	500.00	15.00	HOUR	366.60
255	314.18	-	-	79.90	51.34	62.30	-	120.64	-	110.25	HOUR	1,422.23

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2017**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
256	(253.31)	4.78	-	77.38	-	60.34	87.55	120.64	(604.00)	0.00	HOUR	-
258	545.64	-	-	-	-	-	-	120.64	425.00	2.00	HOUR	29.56
259	13,252.13	481.18	52.79	1,093.94	1,738.96	853.02	-	120.64	8,911.60	192.00	HOUR	16,416.00
261	716.88	-	-	330.74	7.60	257.90	-	120.64	-	81.50	HOUR	1,823.97
262	374.92	-	-	135.95	12.32	106.01	-	120.64	-	59.00	HOUR	916.86
263	395.35	-	-	154.35	-	120.36	-	120.64	-	18.00	HOUR	232.92
265	262.29	-	-	77.38	3.93	60.34	-	120.64	-	41.00	HOUR	530.54
266	2,737.72	-	-	536.86	1,661.59	418.63	-	120.64	-	55.00	HOUR	2,098.80
268	359.84	-	-	134.40	-	104.80	-	120.64	-	46.00	HOUR	595.24
269	569.13	-	-	134.03	-	104.51	-	120.64	209.95	301.00	HOUR	3,894.94
271	5,494.12	-	-	716.56	1,016.92	558.75	-	120.64	3,081.25	97.00	HOUR	3,627.80
272	1,983.36	644.51	25.79	588.53	144.97	458.92	-	120.64	-	271.25	HOUR	4,215.23
273	5,113.60	460.95	-	1,360.14	734.27	1,060.60	-	120.64	1,377.00	161.00	HOUR	2,501.94
274	300.53	111.03	-	38.69	-	30.17	-	120.64	-	171.50	HOUR	1,663.55
275	2,787.77	-	-	1,498.58	-	1,168.55	-	120.64	-	22.25	HOUR	497.96
276	327.20	-	-	116.06	-	90.50	-	120.64	-	0.50	HOUR	11.19
277	2,638.07	-	-	1,104.72	551.28	861.43	-	120.64	-	143.75	HOUR	3,217.14
278	3,623.93	-	-	1,742.94	401.26	1,359.09	-	120.64	-	196.00	HOUR	4,386.48
279	856.56	-	-	77.38	17.20	60.34	-	120.64	581.00	27.00	HOUR	722.52
280	2,130.69	-	-	1,090.66	68.93	850.46	-	120.64	-	234.50	HOUR	3,034.45
281	3,510.24	12.90	-	1,273.98	1,109.31	993.41	-	120.64	-	212.50	HOUR	7,947.50
282	258.36	-	-	77.38	-	60.34	-	120.64	-	13.00	HOUR	347.88
283	1,683.01	-	-	677.81	356.02	528.54	-	120.64	-	126.00	HOUR	2,819.88
284	1,340.51	432.06	-	426.03	29.58	332.20	-	120.64	-	208.50	HOUR	3,240.09
285	1,076.82	-	-	-	-	-	-	120.64	956.18	291.50	HOUR	2,040.50
286	8,682.24	-	-	3,862.16	919.85	3,011.59	-	120.64	768.00	95.00	HOUR	2,126.10
287	4,025.10	-	-	1,499.98	466.84	1,169.64	-	120.64	768.00	204.50	HOUR	4,576.71
288	6,625.22	-	-	2,746.14	849.09	2,141.35	-	120.64	768.00	235.00	HOUR	5,259.30
289	1,455.52	-	-	212.78	-	165.92	-	120.64	956.18	174.25	HOUR	1,219.75
292	856.21	-	-	353.28	106.81	275.48	-	120.64	-	174.00	HOUR	598.56
293	2,366.87	-	-	328.85	127.95	256.43	-	120.64	1,533.00	160.25	HOUR	1,121.75
294	120.64	-	-	-	-	-	-	120.64	-	3.00	HOUR	56.52
295	120.64	-	-	-	-	-	-	120.64	-	0.00	HOUR	-
296	391.31	-	-	152.08	-	118.59	-	120.64	-	228.50	HOUR	1,599.50
297	120.64	-	-	-	-	-	-	120.64	-	8.00	HOUR	56.00
298	120.64	-	-	-	-	-	-	120.64	-	295.25	HOUR	2,066.75
299	1,076.82	-	-	-	-	-	-	120.64	956.18	86.00	HOUR	602.00
300	195.84	-	-	38.69	6.34	30.17	-	120.64	-	0.00	HOUR	-
301	850.82	-	-	-	19.58	-	-	120.64	710.60	81.00	HOUR	10,329.12
302	8,614.92	633.72	-	704.48	1,126.44	549.33	-	120.64	5,480.31	177.75	HOUR	4,870.35
303	281.31	45.76	-	58.03	11.63	45.25	-	120.64	-	23.50	HOUR	893.00
304	(1,536.59)	-	-	384.19	-	299.58	-	120.64	(2,341.00)	0.00	HOUR	-

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2017**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
305	1,679.00	497.02	-	473.92	217.87	369.55	-	120.64	-	273.50	HOUR	7,493.90
306	350.69	27.05	-	114.06	-	88.94	-	120.64	-	44.00	HOUR	1,611.28
308	1,294.66	-	-	77.38	460.00	60.34	-	120.64	576.30	37.00	HOUR	4,758.20
309	901.47	82.14	-	-	698.69	-	-	120.64	-	72.00	HOUR	6,331.68
310	633.85	-	-	249.14	69.80	194.27	-	120.64	-	298.25	HOUR	3,859.36
311	332.90	-	-	119.26	-	93.00	-	120.64	-	340.00	HOUR	1,169.60
312	680.38	-	-	253.36	108.82	197.56	-	120.64	-	254.50	HOUR	875.48
313	6,048.07	70.56	-	3,126.45	292.51	2,437.91	-	120.64	-	44.00	HOUR	426.80
314	120.64	-	-	-	-	-	-	120.64	-	32.00	HOUR	158.08
317	705.71	131.23	-	77.38	66.12	60.34	-	120.64	250.00	198.00	HOUR	1,920.61
319	744.17	-	-	77.38	49.81	60.34	-	120.64	436.00	0.00	HOUR	-
320	423.77	-	-	154.75	27.71	120.67	-	120.64	-	72.50	HOUR	2,755.00
321	2,738.98	-	-	956.02	641.77	745.47	-	120.64	275.08	224.00	HOUR	770.56
322	2,604.80	-	-	839.95	714.16	654.97	-	120.64	275.08	311.50	HOUR	1,071.56
323	2,274.41	-	-	752.74	538.99	586.96	-	120.64	275.08	172.50	HOUR	593.40
324	1,094.54	-	-	327.39	54.09	255.29	-	120.64	337.13	105.75	HOUR	1,556.64
325	567.13	14.74	-	233.31	16.51	181.93	-	120.64	-	59.00	HOUR	868.48
326	699.50	-	-	38.69	-	30.17	-	120.64	510.00	516.00	HOUR	1,775.04
327	1,484.07	-	-	331.90	262.72	258.81	-	120.64	510.00	334.00	HOUR	1,148.96
328	296.14	-	-	98.61	-	76.89	-	120.64	-	170.00	HOUR	584.80
329	1,452.35	-	-	298.75	-	232.96	-	120.64	800.00	2.50	HOUR	8.60
331	1,076.92	-	-	-	-	-	-	120.64	956.28	602.75	HOUR	4,219.25
332	976.04	-	-	-	-	-	-	120.64	855.40	193.75	HOUR	1,356.25
333	123.87	-	-	-	3.23	-	-	120.64	-	0.00	HOUR	-
334	(2,207.36)	-	-	-	-	-	-	120.64	(2,328.00)	0.00	HOUR	-
335	934.83	-	-	441.89	27.73	344.57	-	120.64	-	77.00	HOUR	5,406.94
336	1,761.80	-	-	213.33	647.58	166.35	-	120.64	613.90	228.75	HOUR	2,557.44
337	734.54	-	-	-	-	-	-	120.64	613.90	192.75	HOUR	2,155.16
338	1,397.47	-	-	375.47	608.58	292.78	-	120.64	-	90.00	HOUR	1,006.20
339	120.64	-	-	-	-	-	-	120.64	-	46.50	HOUR	519.87
340	6,185.23	-	-	2,547.50	1,530.63	1,986.46	-	120.64	-	54.50	HOUR	609.31
341	120.64	-	-	-	-	-	-	120.64	-	196.51	HOUR	2,197.14
342	171.02	-	-	19.97	14.84	15.57	-	120.64	-	0.00	HOUR	-
344	490.29	-	-	39.95	298.55	31.15	-	120.64	-	243.25	HOUR	2,719.54
345	217.96	-	-	-	97.32	-	-	120.64	-	0.00	HOUR	-
347	497.56	-	-	211.78	-	165.14	-	120.64	-	87.00	HOUR	972.68
348	547.09	-	-	-	-	-	-	120.64	426.45	0.00	HOUR	-
349	1,965.67	-	-	401.87	711.79	313.37	-	120.64	418.00	260.25	HOUR	2,909.63
350	1,460.12	-	-	153.41	648.45	119.62	-	120.64	418.00	134.25	HOUR	1,500.93
351	2,159.68	-	-	497.63	735.37	388.04	-	120.64	418.00	304.50	HOUR	3,404.31
352	1,872.35	-	-	459.55	933.82	358.34	-	120.64	-	164.50	HOUR	1,839.12
353	1,717.70	-	-	153.41	677.03	119.62	-	120.64	647.00	206.50	HOUR	2,308.76

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2017**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
354	120.64	-	-	-	-	-	-	120.64	-	12.00	Hour	134.16
355	2,274.10	-	-	480.91	650.55	375.00	-	120.64	647.00	230.25	Hour	2,574.34
356	120.64	-	-	-	-	-	-	120.64	-	105.00	Hour	1,173.90
357	120.64	-	-	-	-	-	-	120.64	-	5.00	Hour	55.90
358	3,240.70	-	-	690.40	1,375.44	538.35	-	120.64	515.87	201.12	Hour	2,248.74
359	2,414.96	-	-	540.53	685.30	421.49	-	120.64	647.00	230.50	Hour	2,577.20
360	1,995.44	-	-	346.80	741.71	270.42	-	120.64	515.87	235.75	Hour	2,635.88
361	323.64	-	-	114.06	-	88.94	-	120.64	-	19.00	Hour	212.42
362	1,827.92	-	-	305.47	647.74	238.20	-	120.64	515.87	120.50	Hour	1,347.19
363	1,559.45	-	-	77.38	721.09	60.34	-	120.64	580.00	156.50	Hour	1,749.67
364	2,536.21	-	-	297.62	1,305.88	232.07	-	120.64	580.00	151.25	Hour	1,690.99
365	3,676.38	-	-	253.28	2,524.96	197.50	-	120.64	580.00	141.00	Hour	1,576.38
366	814.90	-	-	-	694.26	-	-	120.64	-	204.25	Hour	2,283.52
367	983.39	-	-	107.60	91.25	83.90	-	120.64	580.00	142.00	Hour	1,587.56
369	126.00	-	-	-	5.36	-	-	120.64	-	2.00	Hour	22.36
370	120.64	-	-	-	-	-	-	120.64	-	0.00	Hour	-
372	799.31	-	-	38.02	-	29.65	-	120.64	611.00	215.50	Hour	2,409.30
373	547.09	-	-	-	-	-	-	120.64	426.45	0.00	Hour	-
374	436.01	-	-	-	315.37	-	-	120.64	-	159.25	Hour	1,780.42
375	123.87	-	-	-	3.23	-	-	120.64	-	0.00	Hour	-
376	258.36	-	-	77.38	-	60.34	-	120.64	-	200.50	Hour	2,241.73
377	1,085.90	-	-	-	28.16	-	-	120.64	937.10	188.50	Hour	2,107.43
378	255.96	-	-	76.03	-	59.29	-	120.64	-	153.50	Hour	1,716.14
380	120.64	-	-	-	-	-	-	120.64	-	39.25	Hour	438.85
381	120.64	-	-	-	-	-	-	120.64	-	0.00	Hour	-
384	887.32	-	-	19.97	731.14	15.57	-	120.64	-	133.50	Hour	1,492.58
386	120.64	-	-	-	-	-	-	120.64	-	0.00	Hour	-
389	5,767.19	-	-	2,346.86	1,469.68	1,830.01	-	120.64	-	69.50	Hour	777.01
390	1,553.16	-	-	462.24	609.84	360.44	-	120.64	-	179.50	Hour	2,006.83
391	1,866.46	-	-	251.47	594.26	196.09	-	120.64	704.00	183.50	Hour	2,051.53
392	1,815.93	-	-	190.08	652.99	148.22	-	120.64	704.00	192.00	Hour	2,146.59
393	2,755.77	-	-	248.96	1,254.94	194.13	-	120.64	937.10	95.00	Hour	1,062.10
395	1,161.16	-	-	38.69	971.66	30.17	-	120.64	-	230.00	Hour	2,571.59
396	1,881.44	-	-	267.78	1,284.21	208.81	-	120.64	-	26.25	Hour	293.48
397	1,957.85	-	-	305.47	610.34	238.20	-	120.64	683.20	143.00	Hour	1,598.74
398	120.64	-	-	-	-	-	-	120.64	-	7.00	Hour	78.26
399	3,345.95	-	-	282.02	2,040.18	219.91	-	120.64	683.20	201.50	Hour	2,252.77
400	896.42	-	-	96.08	604.78	74.92	-	120.64	-	0.00	Hour	-
401	1,395.33	-	-	349.95	83.16	272.88	-	120.64	568.70	227.50	Hour	2,543.57
402	1,963.02	-	-	327.50	648.51	255.37	-	120.64	611.00	120.00	Hour	1,341.60
403	1,584.33	-	-	114.72	648.51	89.46	-	120.64	611.00	177.00	Hour	1,978.86
404	731.64	-	-	-	-	-	-	120.64	611.00	185.50	Hour	2,073.90

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2017**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
405	3,322.96	-	-	688.32	1,294.07	536.73	-	120.64	683.20	219.75	HOUR	2,456.88
406	2,760.75	-	-	365.39	1,306.60	284.92	-	120.64	683.20	280.25	HOUR	3,133.20
410	897.66	-	-	38.69	28.16	30.17	-	120.64	680.00	59.00	HOUR	659.62
417	928.38	-	-	116.59	600.24	90.91	-	120.64	-	140.75	HOUR	1,573.60
418	997.32	-	-	152.77	604.78	119.13	-	120.64	-	206.00	HOUR	2,303.16
419	120.64	-	-	-	-	-	-	120.64	-	114.00	HOUR	1,274.52
428	120.64	-	-	-	-	-	-	120.64	-	4.00	HOUR	892.72
436	120.64	-	-	-	-	-	-	120.64	-	15.00	HOUR	312.00
444	1,565.64	-	-	-	-	-	-	120.64	1,445.00	0.00	HOUR	-
448	600.88	-	-	-	50.14	-	-	120.64	430.10	13.00	HOUR	270.40
450	678.69	-	-	172.26	251.47	134.32	-	120.64	-	0.00	HOUR	-
454	396.06	-	-	154.75	-	120.67	-	120.64	-	0.00	HOUR	-
456	120.64	-	-	-	-	-	-	120.64	-	12.00	HOUR	249.60
459	410.20	-	-	-	289.56	-	-	120.64	-	0.00	HOUR	-
471	120.64	-	-	-	-	-	-	120.64	-	36.00	HOUR	995.76
476	120.64	-	-	-	-	-	-	120.64	-	8.00	HOUR	166.40
491	120.64	-	-	-	-	-	-	120.64	-	2.00	HOUR	55.32
493	142.86	-	-	-	22.22	-	-	120.64	-	2.00	HOUR	41.60
501	772.62	338.32	-	154.75	38.24	120.67	-	120.64	-	16.00	MILE	11.84
502	20,667.44	1,250.15	-	6,823.06	2,832.84	5,320.41	-	120.64	4,320.34	426.50	HOUR	6,687.52
513	7,928.72	2,233.65	-	2,726.66	721.25	2,126.32	-	120.64	-	862.25	HOUR	12,692.32
514	4,545.66	929.34	-	1,431.46	785.31	1,116.21	162.70	120.64	-	276.50	HOUR	4,070.08
516	2,643.00	1,452.58	-	502.26	175.87	391.65	-	120.64	-	396.50	HOUR	5,836.48
518	12,149.32	3,186.41	56.06	889.36	2,114.67	693.50	245.76	120.64	4,842.92	962.00	HOUR	14,160.64
519	9,873.31	2,451.98	115.05	992.86	328.53	774.20	247.13	120.64	4,842.92	583.50	HOUR	8,589.12
520	11,483.54	4,076.24	163.26	874.90	599.80	682.22	123.56	120.64	4,842.92	1156.00	HOUR	17,016.32
521	10,961.38	2,898.90	112.14	778.18	721.11	606.80	880.69	120.64	4,842.92	717.50	HOUR	10,561.60
522	9,341.28	2,098.29	-	1,215.50	843.62	947.81	-	120.64	4,115.42	345.75	HOUR	4,997.14
527	9,666.26	3,178.67	116.46	619.01	225.88	482.68	-	120.64	4,922.92	1072.00	HOUR	15,779.84
528	17,819.96	1,547.39	31.55	3,633.98	5,171.35	2,833.66	-	120.64	4,481.39	404.00	HOUR	5,946.88
534	9,923.02	1,828.93	-	1,842.32	1,376.15	1,436.58	-	120.64	3,318.40	13.00	HOUR	203.64
537	4,926.93	1,365.82	-	1,535.31	707.97	1,197.19	-	120.64	-	259.00	HOUR	3,812.48
539	6,681.81	2,206.63	-	193.44	300.26	150.84	-	120.64	3,710.00	0.50	HOUR	7.36
540	16,631.42	6,358.08	295.40	1,457.49	579.20	1,136.51	237.75	120.64	6,446.35	1568.00	HOUR	23,080.96
542	10,440.46	2,948.95	85.11	405.39	117.91	316.11	-	120.64	6,446.35	1005.75	HOUR	14,804.64
543	120.64	-	-	-	-	-	-	120.64	-	2.00	HOUR	29.44
544	23,530.66	5,080.38	159.09	5,585.07	2,573.82	4,355.06	-	120.64	5,656.60	1158.00	HOUR	39,279.36
545	23,043.00	3,311.44	88.40	6,571.92	2,050.54	5,124.58	118.88	120.64	5,656.60	952.25	HOUR	32,300.32
546	8,933.14	2,154.17	125.89	2,793.42	1,457.32	2,178.22	103.48	120.64	-	490.50	HOUR	7,220.16
549	6,950.41	1,499.15	61.93	1,944.06	1,701.90	1,515.92	106.81	120.64	-	586.75	HOUR	8,636.96
550	8,748.54	3,516.65	211.82	2,036.19	648.52	1,587.76	626.96	120.64	-	848.50	HOUR	12,489.92
551	4,864.09	3,093.21	164.30	781.92	94.30	609.72	-	120.64	-	698.50	HOUR	10,281.92

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2017**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
552	8,282.04	5,353.27	295.96	1,068.90	386.95	833.50	222.82	120.64	-	1408.75	HOURL	20,736.80
553	7,301.97	3,349.42	87.35	1,802.91	208.78	1,405.85	327.02	120.64	-	859.25	HOURL	12,648.16
554	7,354.81	4,492.89	223.55	1,148.50	253.03	895.56	220.64	120.64	-	1045.50	HOURL	15,389.76
555	6,216.28	3,468.89	124.47	1,145.68	463.23	893.37	-	120.64	-	896.25	HOURL	13,192.80
556	7,124.96	3,397.73	97.89	1,511.82	624.71	1,178.87	193.30	120.64	-	923.25	HOURL	13,590.24
557	11,202.80	2,928.54	154.98	1,610.35	296.37	1,255.70	-	120.64	4,836.22	849.50	HOURL	20,693.44
558	16,131.21	7,312.76	291.92	1,703.22	536.10	1,328.12	680.45	120.64	4,158.00	1260.00	HOURL	42,739.20
562	12,147.66	3,544.26	153.79	1,704.70	841.17	1,329.27	190.16	120.64	4,263.67	1008.75	HOURL	14,848.80
563	6,368.15	1,685.40	115.15	1,792.03	1,257.56	1,397.37	-	120.64	-	488.25	HOURL	7,187.04
564	7,366.04	1,784.36	110.41	2,635.06	660.83	2,054.74	-	120.64	-	554.50	HOURL	8,162.24
565	3,338.31	1,369.04	47.88	683.06	585.06	532.63	-	120.64	-	326.50	HOURL	4,806.08
566	5,717.20	1,815.98	95.39	1,463.97	902.52	1,141.56	177.14	120.64	-	798.00	HOURL	11,746.56
570	8,397.90	2,919.33	248.38	2,371.07	889.59	1,848.89	-	120.64	-	798.50	HOURL	11,753.92
572	6,065.77	2,654.21	95.08	1,411.44	683.80	1,100.60	-	120.64	-	928.50	HOURL	13,667.52
573	18,027.17	1,875.64	55.11	6,719.66	4,016.34	5,239.78	-	120.64	-	737.25	HOURL	10,852.32
574	7,630.95	1,639.30	67.82	2,741.46	924.02	2,137.71	-	120.64	-	587.00	HOURL	8,640.64
575	6,849.82	1,583.35	66.63	1,781.58	1,797.12	1,389.22	111.28	120.64	-	336.75	HOURL	4,956.96
576	5,611.17	2,538.85	125.89	1,300.78	334.09	1,014.31	176.61	120.64	-	793.25	HOURL	11,676.64
577	6,017.88	1,647.57	39.03	1,240.45	1,663.97	967.26	338.96	120.64	-	883.75	HOURL	13,008.80
578	5,403.96	1,865.63	87.99	1,178.88	779.45	919.25	452.12	120.64	-	590.50	HOURL	8,692.16
579	4,818.46	1,839.25	90.87	994.86	615.34	775.76	381.74	120.64	-	854.50	HOURL	12,578.24
580	4,158.06	2,151.33	110.04	1,468.98	(838.40)	1,145.47	-	120.64	-	770.00	HOURL	11,334.40
581	5,577.35	1,913.99	107.41	1,532.86	486.95	1,195.28	220.22	120.64	-	886.50	HOURL	13,049.28
582	4,806.19	1,759.22	100.57	1,157.55	654.31	902.62	111.28	120.64	-	682.25	HOURL	10,042.72
590	19,046.91	5,384.61	-	4,293.92	1,743.45	3,348.27	375.22	120.64	3,780.80	1158.50	HOURL	17,053.12
592	6,401.59	2,469.09	133.79	1,269.95	1,293.69	990.27	124.16	120.64	-	602.00	HOURL	8,861.44
595	4,743.76	2,256.92	94.94	1,005.89	481.01	784.36	-	120.64	-	491.25	HOURL	7,231.20
598	4,836.77	1,420.23	66.10	1,163.66	966.68	907.39	192.07	120.64	-	483.75	HOURL	7,120.80
601	26,651.05	4,549.19	41.35	6,894.96	5,460.29	5,376.48	0.64	120.64	4,207.50	920.75	HOURL	33,633.42
603	23,967.04	6,031.15	376.52	4,946.70	4,427.25	3,857.28	-	120.64	4,207.50	931.75	HOURL	34,088.54
604	120.64	-	-	-	-	-	-	120.64	-	6.00	HOURL	46.20
606	3,178.32	188.40	-	1,347.89	470.35	1,051.04	-	120.64	-	57.00	HOURL	1,510.50
611	9,744.18	418.95	72.50	348.19	805.69	271.51	-	120.64	7,706.70	136.25	HOURL	4,351.83
612	3,391.88	-	-	234.66	303.60	182.98	-	120.64	2,550.00	110.00	HOURL	3,160.93
649	13,385.02	1,630.08	-	5,153.78	1,933.68	4,018.76	528.08	120.64	-	363.50	HOURL	11,610.19
650	3,163.38	-	-	541.63	2,078.76	422.35	-	120.64	-	331.00	HOURL	4,283.14
651	11,697.25	-	-	2,348.46	7,396.89	1,831.26	-	120.64	-	302.00	HOURL	3,907.88
656	275.81	47.81	-	38.69	38.50	30.17	-	120.64	-	53.00	HOURL	1,404.50
659	5,520.60	436.68	-	1,048.96	305.37	817.95	-	120.64	2,791.00	403.50	HOURL	7,666.50
661	14,737.26	-	-	5,386.78	2,481.50	4,200.44	4.90	120.64	2,543.00	902.75	HOURL	20,763.25
662	21,775.28	-	-	6,327.06	7,746.69	4,933.65	-	120.64	2,647.24	946.75	HOURL	21,775.25
663	603.75	-	-	-	483.11	-	-	120.64	-	0.00	HOURL	-

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2017**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
664	1,268.17	115.16	-	430.96	265.36	336.05	-	120.64	-	26.00	HOUR	394.16
665	759.30	30.49	-	260.90	143.83	203.44	-	120.64	-	3.00	HOUR	45.48
666	10,162.49	2,124.89	32.71	3,324.21	1,967.92	2,592.12	-	120.64	-	471.50	HOUR	15,059.71
667	2,378.95	-	-	984.35	506.39	767.57	-	120.64	-	308.00	HOUR	3,985.52
668	1,154.23	-	-	425.49	276.32	331.78	-	120.64	-	423.00	HOUR	5,473.62
670	2,553.05	-	-	59.92	1,521.07	46.72	-	120.64	804.70	149.00	HOUR	2,378.04
671	2,544.86	-	-	449.49	819.53	350.50	-	120.64	804.70	265.00	HOUR	4,229.40
672	11,974.89	1,343.91	13.93	5,048.66	1,366.64	3,936.79	144.32	120.64	-	624.00	HOUR	19,930.56
673	3,545.72	-	-	1,810.35	203.08	1,411.65	-	120.64	-	274.50	HOUR	3,552.03
674	2,658.00	-	-	1,219.50	366.93	950.93	-	120.64	-	274.50	HOUR	3,552.03
675	12,034.61	2,584.78	196.71	2,505.98	201.41	1,954.09	-	120.64	4,471.00	569.00	HOUR	18,173.86
676	10,062.21	-	-	3,781.55	1,596.28	2,948.74	-	120.64	1,615.00	491.50	HOUR	6,360.01
677	2,124.20	-	-	632.50	373.86	493.20	-	120.64	504.00	491.50	HOUR	6,360.01
678	2,790.93	786.08	-	923.68	240.27	720.26	-	120.64	-	498.00	HOUR	7,549.68
679	1,539.88	257.85	-	499.23	272.88	389.28	-	120.64	-	196.50	HOUR	2,978.94
680	5,016.46	570.78	-	1,732.67	1,031.54	1,351.08	209.75	120.64	-	254.25	HOUR	8,969.08
681	188.31	-	-	38.02	-	29.65	-	120.64	-	104.50	HOUR	871.53
682	902.34	-	-	-	-	-	-	120.64	781.70	126.50	HOUR	2,018.94
683	2,644.01	-	-	154.11	1,467.39	120.17	-	120.64	781.70	16.00	HOUR	255.36
684	1,154.88	-	-	114.72	48.36	89.46	-	120.64	781.70	115.00	HOUR	1,835.40
685	2,360.61	-	-	381.50	756.29	297.48	-	120.64	804.70	37.00	HOUR	590.52
686	1,855.29	-	-	97.34	756.71	75.90	-	120.64	804.70	119.00	HOUR	1,899.24
687	3,746.23	-	-	620.90	1,820.30	484.16	-	120.64	700.23	86.50	HOUR	1,380.54
688	5,313.76	-	-	991.09	2,728.98	772.82	-	120.64	700.23	122.00	HOUR	1,947.12
689	2,688.84	-	-	231.84	1,510.58	180.78	-	120.64	645.00	332.51	HOUR	5,306.86
690	2,574.27	-	-	226.30	1,512.87	176.46	-	120.64	538.00	78.00	HOUR	1,244.88
691	2,198.42	-	-	440.26	756.22	343.30	-	120.64	538.00	112.00	HOUR	1,787.52
692	747.34	-	-	38.69	27.84	30.17	-	120.64	530.00	43.00	HOUR	686.28
693	1,536.53	-	-	464.67	58.88	362.34	-	120.64	530.00	127.50	HOUR	2,034.90
694	1,185.43	-	-	160.26	779.56	124.97	-	120.64	-	47.00	HOUR	750.12
695	189.50	-	-	38.69	-	30.17	-	120.64	-	71.50	HOUR	1,141.14
696	2,929.45	-	-	309.42	2,258.11	241.28	-	120.64	-	140.25	HOUR	2,238.39
697	1,139.14	-	-	153.41	745.47	119.62	-	120.64	-	56.00	HOUR	893.76
698	268.62	-	-	68.91	25.34	53.73	-	120.64	-	120.00	HOUR	1,915.20
699	391.27	-	-	152.06	-	118.57	-	120.64	-	190.50	HOUR	3,040.38
700	1,031.85	-	-	59.92	-	46.72	-	120.64	804.57	310.50	HOUR	9,600.66
701	1,182.25	-	-	136.62	818.46	106.53	-	120.64	-	225.50	HOUR	2,863.88
702	661.97	-	-	304.16	-	237.17	-	120.64	-	40.00	HOUR	508.03
703	1,138.09	-	-	-	239.99	-	-	120.64	777.46	186.50	HOUR	5,766.58
704	4,187.33	-	-	2,034.43	445.87	1,586.39	-	120.64	-	163.25	HOUR	2,073.28
705	1,649.66	-	-	197.22	400.55	153.79	-	120.64	777.46	201.75	HOUR	6,238.11
706	1,675.62	-	-	247.73	599.92	193.17	-	120.64	514.16	310.25	HOUR	3,940.37

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2017**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
707	1,465.23	-	-	273.33	858.13	213.13	-	120.64	-	376.00	HOUR	4,775.20
708	588.86	-	-	38.02	400.55	29.65	-	120.64	-	130.75	HOUR	1,660.53
709	1,038.42	-	-	310.03	366.00	241.75	-	120.64	-	145.25	HOUR	1,844.68
710	849.14	-	-	-	728.50	-	-	120.64	-	0.00	HOUR	-
711	1,870.95	-	-	553.28	765.60	431.43	-	120.64	-	85.25	HOUR	903.65
712	1,922.52	-	-	538.16	844.08	419.64	-	120.64	-	111.50	HOUR	1,416.05
713	649.05	-	-	191.42	187.73	149.26	-	120.64	-	72.75	HOUR	923.93
714	1,287.95	-	-	268.14	690.08	209.09	-	120.64	-	171.50	HOUR	2,178.13
715	1,076.65	-	-	386.80	267.60	301.61	-	120.64	-	251.00	HOUR	3,187.71
716	2,337.33	-	-	947.86	529.72	739.11	-	120.64	-	185.75	HOUR	2,359.23
717	1,220.66	-	-	425.57	342.60	331.85	-	120.64	-	204.75	HOUR	2,600.34
718	746.66	-	-	-	626.02	-	-	120.64	-	5.00	HOUR	63.50
719	1,010.17	-	-	-	289.53	-	-	120.64	600.00	0.00	HOUR	-
721	442.27	-	-	-	-	-	-	120.64	321.63	41.50	HOUR	527.05
722	628.23	-	-	-	507.59	-	-	120.64	-	79.50	HOUR	1,009.65
723	393.65	-	-	129.84	41.92	101.25	-	120.64	-	269.50	HOUR	3,422.92
724	345.64	-	-	-	-	-	-	120.64	225.00	0.00	HOUR	-
725	360.74	-	-	-	240.10	-	-	120.64	-	0.00	HOUR	-
726	1,282.09	-	-	166.00	866.01	129.44	-	120.64	-	257.75	HOUR	3,273.45
727	296.58	-	-	-	175.94	-	-	120.64	-	0.00	HOUR	-
728	216.64	-	-	-	-	-	-	120.64	96.00	0.00	HOUR	-
729	493.08	-	-	177.25	56.98	138.21	-	120.64	-	171.25	HOUR	2,175.09
730	281.20	-	-	-	160.56	-	-	120.64	-	0.00	HOUR	-
731	442.26	-	-	-	-	-	-	120.64	321.62	38.00	HOUR	482.60
732	12,934.25	-	-	819.90	1,708.58	639.33	-	120.64	9,645.80	332.95	HOUR	12,718.69
733	876.50	-	-	38.69	-	30.17	-	120.64	687.00	220.00	HOUR	2,794.01
734	1,188.64	-	-	215.86	683.82	168.32	-	120.64	-	173.50	HOUR	2,203.45
735	1,694.70	-	-	236.26	466.57	184.23	-	120.64	687.00	166.25	HOUR	2,111.39
737	1,982.44	-	-	328.05	590.95	255.80	-	120.64	687.00	146.00	HOUR	1,854.20
738	388.24	-	-	-	267.60	-	-	120.64	-	135.00	HOUR	1,714.52
739	410.17	-	-	-	289.53	-	-	120.64	-	10.00	HOUR	106.00
740	381.24	-	-	56.21	160.56	43.83	-	120.64	-	47.25	HOUR	600.10
741	12,494.09	-	-	694.32	1,491.92	541.41	-	120.64	9,645.80	321.00	HOUR	4,076.71
742	1,342.11	-	-	96.72	365.33	75.42	-	120.64	684.00	181.25	HOUR	2,301.95
743	4,148.93	-	-	76.03	99.53	59.29	-	120.64	3,793.44	188.50	HOUR	2,393.95
745	647.17	-	-	-	526.53	-	-	120.64	-	304.50	HOUR	3,867.17
746	1,794.64	-	-	413.20	342.60	322.20	-	120.64	596.00	172.75	HOUR	2,194.07
748	1,162.83	-	-	422.90	289.53	329.76	-	120.64	-	133.75	HOUR	1,698.63
749	281.17	-	-	-	160.53	-	-	120.64	-	0.00	HOUR	-
750	1,066.60	-	-	192.10	8.07	149.79	-	120.64	596.00	278.50	HOUR	3,537.08
751	3,034.37	-	-	932.69	657.76	727.28	-	120.64	596.00	294.00	HOUR	3,734.06
752	1,449.22	-	-	145.07	-	113.12	-	120.64	1,070.39	278.25	HOUR	8,603.49

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2017**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
754	953.59	-	-	153.41	559.92	119.62	-	120.64	-	158.50	HOUR	1,600.85
755	1,415.56	-	-	327.39	25.24	255.29	-	120.64	687.00	182.00	HOUR	2,311.42
757	844.83	-	-	406.90	-	317.29	-	120.64	-	180.00	HOUR	2,286.00
758	139.06	-	-	-	18.42	-	-	120.64	-	145.00	HOUR	1,841.62
759	189.50	-	-	38.69	-	30.17	-	120.64	-	118.50	HOUR	1,504.95
760	279.50	-	-	59.92	52.22	46.72	-	120.64	-	81.50	HOUR	823.15
761	120.64	-	-	-	-	-	-	120.64	-	95.50	HOUR	964.55
762	826.77	-	-	-	22.13	-	-	120.64	684.00	135.00	HOUR	3,798.90
763	739.13	-	-	154.78	343.02	120.69	-	120.64	-	252.25	HOUR	2,547.90
764	1,916.97	-	-	424.22	342.60	330.79	-	120.64	698.72	258.20	HOUR	7,983.54
765	120.64	-	-	-	-	-	-	120.64	-	5.00	HOUR	50.50
766	1,124.64	-	-	-	-	-	-	120.64	1,004.00	0.00	HOUR	-
767	120.64	-	-	-	-	-	-	120.64	-	160.00	HOUR	2,032.01
768	2,129.37	-	-	74.91	55.37	58.41	-	120.64	1,820.04	141.50	HOUR	3,981.83
770	375.86	-	-	114.06	52.22	88.94	-	120.64	-	85.00	HOUR	858.52
771	1,261.58	-	-	597.39	77.72	465.83	-	120.64	-	145.25	HOUR	1,467.03
772	391.31	-	-	152.08	-	118.59	-	120.64	-	0.00	HOUR	-
773	235.05	-	-	34.94	52.22	27.25	-	120.64	-	0.00	HOUR	-
774	2,860.98	-	-	652.32	1,072.29	508.66	-	120.64	507.07	158.25	HOUR	1,598.43
775	1,047.19	-	-	234.56	2.02	182.90	-	120.64	507.07	146.00	HOUR	1,474.68
776	120.64	-	-	-	-	-	-	120.64	-	34.75	HOUR	351.00
777	975.24	-	-	190.75	8.04	148.74	-	120.64	507.07	202.00	HOUR	2,040.20
778	2,658.21	-	-	525.44	1,095.34	409.72	-	120.64	507.07	168.00	HOUR	1,696.80
779	2,999.06	-	-	1,249.31	654.94	974.17	-	120.64	-	124.50	HOUR	1,257.46
780	3,115.29	-	-	1,037.22	1,148.64	808.79	-	120.64	-	134.50	HOUR	1,358.46
781	567.59	-	-	228.11	40.97	177.87	-	120.64	-	130.50	HOUR	1,318.06
784	189.50	-	-	38.69	-	30.17	-	120.64	-	118.00	HOUR	1,191.80
785	120.64	-	-	-	-	-	-	120.64	-	140.00	HOUR	1,414.00
786	1,554.64	-	-	482.83	34.67	376.50	-	120.64	540.00	251.50	HOUR	2,540.18
787	1,847.94	-	-	382.19	491.09	298.02	-	120.64	556.00	111.25	HOUR	1,123.64
788	880.82	-	-	114.72	-	89.46	-	120.64	556.00	97.25	HOUR	982.24
789	1,380.65	-	-	366.22	52.22	285.57	-	120.64	556.00	194.00	HOUR	1,959.40
790	1,403.01	-	-	386.13	39.15	301.09	-	120.64	556.00	187.00	HOUR	1,888.70
791	931.67	-	-	153.41	-	119.62	-	120.64	538.00	111.00	HOUR	1,121.11
792	658.64	-	-	-	-	-	-	120.64	538.00	99.00	HOUR	999.90
793	1,798.79	-	-	172.14	833.78	134.23	-	120.64	538.00	111.25	HOUR	1,123.63
794	1,444.68	-	-	412.30	52.24	321.50	-	120.64	538.00	116.25	HOUR	1,174.13
795	881.07	-	-	60.98	-	47.55	-	120.64	651.90	184.00	HOUR	1,858.40
797	715.64	-	-	-	-	-	-	120.64	595.00	191.50	HOUR	1,934.24
798	2,049.00	-	-	421.54	583.12	328.70	-	120.64	595.00	222.25	HOUR	2,244.86
799	2,393.28	-	-	553.92	691.79	431.93	-	120.64	595.00	553.75	HOUR	5,593.07
800	2,045.67	-	-	326.38	698.49	254.50	-	120.64	645.66	294.75	HOUR	3,743.50

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2017**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
801	1,460.34	-	-	116.06	595.14	90.50	-	120.64	538.00	96.00	HOUR	969.60
802	1,376.26	-	-	304.14	49.32	237.16	-	120.64	665.00	166.00	HOUR	1,676.60
803	934.06	-	-	154.75	-	120.67	-	120.64	538.00	129.00	HOUR	1,302.90
804	1,257.53	-	-	-	332.32	-	-	120.64	804.57	189.50	HOUR	5,859.34
805	258.36	-	-	77.38	-	60.34	-	120.64	-	152.00	HOUR	1,535.34
806	572.80	-	-	-	28.16	-	-	120.64	424.00	299.75	HOUR	3,027.66
807	1,024.86	-	-	269.82	-	210.40	-	120.64	424.00	150.51	HOUR	1,520.28
808	1,632.40	-	-	193.44	619.48	150.84	-	120.64	548.00	151.25	HOUR	1,527.68
810	1,894.62	-	-	152.06	58.35	118.57	-	120.64	1,445.00	44.00	HOUR	444.40
811	1,531.71	-	-	157.28	583.15	122.64	-	120.64	548.00	153.00	HOUR	1,545.30
813	946.21	-	-	232.72	14.60	181.47	-	120.64	396.78	103.50	HOUR	1,045.35
814	789.32	-	-	152.77	-	119.13	-	120.64	396.78	88.00	HOUR	888.80
815	772.54	-	-	-	-	-	-	120.64	651.90	92.00	HOUR	929.20
816	120.64	-	-	-	-	-	-	120.64	-	9.00	HOUR	90.90
817	2,215.21	-	-	847.10	586.93	660.54	-	120.64	-	207.50	HOUR	2,095.93
818	189.50	-	-	38.69	-	30.17	-	120.64	-	97.00	HOUR	979.70
820	949.60	-	-	281.44	328.06	219.46	-	120.64	-	136.75	HOUR	1,381.19
821	2,027.44	-	-	490.82	1,033.25	382.73	-	120.64	-	148.00	HOUR	1,494.81
822	2,222.54	-	-	345.50	1,486.99	269.41	-	120.64	-	82.00	HOUR	828.27
823	433.56	-	-	-	-	-	-	120.64	312.92	307.75	HOUR	3,908.67
824	772.54	-	-	-	-	-	-	120.64	651.90	173.25	HOUR	1,749.83
825	1,789.73	-	-	231.95	1,256.27	180.87	-	120.64	-	187.12	HOUR	1,890.06
826	629.33	-	-	282.11	6.60	219.98	-	120.64	-	32.25	HOUR	325.73
828	420.81	-	-	153.41	27.14	119.62	-	120.64	-	140.00	HOUR	1,414.00
829	623.91	-	-	282.77	-	220.50	-	120.64	-	177.25	HOUR	1,790.23
831	742.24	-	-	-	621.60	-	-	120.64	-	1.00	HOUR	10.10
832	772.54	-	-	-	-	-	-	120.64	651.90	172.50	HOUR	1,742.25
833	457.64	-	-	-	-	-	-	120.64	337.00	49.00	HOUR	494.90
834	660.62	-	-	114.05	-	88.93	-	120.64	337.00	33.50	HOUR	338.35
836	1,112.16	-	-	244.42	556.51	190.59	-	120.64	-	125.75	HOUR	1,270.09
837	631.16	-	-	190.75	171.03	148.74	-	120.64	-	116.00	HOUR	1,171.61
838	1,796.87	-	-	383.52	993.65	299.06	-	120.64	-	95.00	HOUR	959.50
839	1,392.08	-	-	76.03	1,136.12	59.29	-	120.64	-	169.00	HOUR	1,706.97
840	2,796.14	-	-	871.44	559.04	679.52	-	120.64	565.50	82.50	HOUR	833.25
841	3,011.69	-	-	902.96	718.49	704.10	-	120.64	565.50	75.50	HOUR	762.55
842	1,126.32	-	-	191.42	-	149.26	-	120.64	665.00	135.00	HOUR	1,363.51
843	887.12	-	-	57.02	-	44.46	-	120.64	665.00	178.50	HOUR	1,802.86
844	792.61	-	-	61.49	16.53	47.95	-	120.64	546.00	130.00	HOUR	1,313.00
845	1,679.24	-	-	268.83	534.14	209.63	-	120.64	546.00	87.00	HOUR	878.70
846	666.64	-	-	-	-	-	-	120.64	546.00	139.00	HOUR	1,403.90
847	666.64	-	-	-	-	-	-	120.64	546.00	77.00	HOUR	777.70
848	1,517.53	-	-	139.57	496.59	108.83	-	120.64	651.90	98.00	HOUR	989.80

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2017**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
849	910.26	-	-	77.38	-	60.34	-	120.64	651.90	60.00	HOUR	606.00
850	1,565.24	-	-	280.05	56.18	218.37	-	120.64	890.00	225.50	HOUR	2,277.70
854	809.54	-	-	-	-	-	-	120.64	688.90	249.00	HOUR	2,515.13
916	123.99	123.99	-	-	-	-	-	-	-	0.00	HOUR	-
999	8,625.51	-	-	50.59	2.54	39.73	-	8,532.65	-	0.00	MILE	-
Totals	4,096,774.03	651,989.85	26,595.38	898,312.30	762,855.27	700,476.36	47,056.57	74,643.37	934,844.93	196,312.49		4,607,494.98

Fuel Cost	651,989.85
Lub/Antifreeze	26,595.38
Repair Labor	898,312.30
Repair Materials	762,855.27
Overhead Cost	700,476.36
Tires/Battery Cost	47,056.57
Sundry Cost	74,643.37
Depreciation	934,844.93
Total Cost	4,096,774.03
Total Revenue	4,607,494.98
Gain (Loss)	510,720.95

100000WT	State Winter Availability Payment
999	Miscellaneous Adjustment/Rentals
01	Hours
03	Miles
04	Days
05	Tons

EQ Allocated Other Areas:
065, 073, 232, 270, 500, 504, 505, 508, 509, 510, 511,
512, 515, 517, 523, 524, 525, 526, 532, 536, 538, 561,
571, 584, 585, 593, 594, 596, 597

May 16, 2018

**AN ORDINANCE TO AMEND SCHEDULE A OF SECTION 340.0003
OF CHAPTER 340 OF THE BROWN COUNTY CODE OF ORDINANCES
REGARDING CTH J IN THE VILLAGE OF HOBART**

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

Section 1 - Schedule A of Section 340.0003 of Chapter 340 is hereby amended as follows:

County Trunk Highway "J," Village of Hobart:

Thirty miles per hour from its intersection with CTH "U," northerly for a distance of 3175 feet.

Forty-five miles per hour from a point 3,175 feet north of CTH "U" to ~~Hidden Trail~~ CTH "FF".

Thirty-five miles per hour from ~~Hidden Trail~~ CTH "FF" to CTH "RK".

Section 2 - This ordinance shall become effective upon passage and publication pursuant to law.

Respectfully submitted,

PLANNING, DEVELOPMENT &
TRANSPORTATION COMMITTEE

Approved By:

COUNTY EXECUTIVE (Date)

COUNTY CLERK (Date)

COUNTY BOARD CHAIR (Date)

Authored by: Public Works - Highway Division

Final Draft Approved by Corporation Counsel

Fiscal Note: This amendment does not require an appropriation from the General Fund. This work will be funded from the 2018 sign installation budget under the Highway Division of Public Works.

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISOR NAMES	DIST #	AYES	NAYS	ABSTAIN
SIEBER	1			
DE WANE	2			
NICHOLSON	3			
HOYER	4			
GRUSZYNSKI	5			
LEFEBVRE	6			
ERICKSON	7			
ZIVA	8			
EVANS	9			
VANDER LEESE	10			
BUCKLEY	11			
LANDWEHR	12			
DANTINNE JR	13			

SUPERVISOR NAMES	DIST #	AYES	NAYS	ABSTAIN
BRUSKY	14			
BALLARD	15			
KASTER	16			
VAN DYCK	17			
LINSSEN	18			
KNEISZEL	19			
CLANCY	20			
CAMPBELL	21			
MOYNIHAN JR	22			
BLOM	23			
SCHADEWALD	24			
LUND	25			
BECKER	26			

Total Votes Cast _____

Motion Adopted _____ Defeated _____ Tabled _____

PUBLIC WORKS DEPARTMENT

Brown County

2198 GLENDALE AVENUE
GREEN BAY, WI 54303

PHONE (920) 492-4925 FAX (920) 434-4576
EMAIL: bc_highway@co.brown.wi.us

PAUL A. FONTECCHIO, P.E.
DIRECTOR

SPEED STUDY FOR CTH J FROM HIDDEN TRAIL TO CTH RK

Background Information

From the Wisconsin Transportation Bulletin No. 21:

"The state has set speed limits for all roads. However, municipalities can change speed limits for their roads under authority and guidelines in the Wisconsin Statutes."

"Power to set speed limits rests with the state. Local or state officials have authority to change these limits within the limitations in Chapter 349.11 (see Table 1). They must conduct an engineering and traffic investigation to determine a reasonable and safe speed limit. The limit must then be legally adopted by the local authority and appropriate signs erected."

"Engineering studies should include the following:"

- 85th Percentile Speed
- Reported Accidents
- Development / Driveway Access
- Sight Distances
- Road Geometrics
- Parking and Pedestrian/Bicycle Conflicts
- Pavement Surface
- Enforcement Level

Current Roadway

CTH J from Hidden Trail to CTH RK is located in the Village of Hobart and is 3.3 miles long. The roadway is classified as a collector west of CTH FF (Hillcrest Dr.) and a minor arterial east of CTH FF. The existing roadway is an asphalt rural cross section, with two-12' lanes and 4' shoulders (3' of which is paved). The road was reconditioned in 2010 and has a WISLR rating of 7-8 in 2017. WISLR ratings are 1-10 with 10 being newly placed pavement. In 2015 safety improvements were made to CTH J west of CTH FF including grooved pavement marking, centerline rumble strips, and additional signage at curves. The existing speed limit is posted at 45 mph. The average annual daily traffic (AADT) is 1,450 west of CTH FF and 3,000 east of CTH FF.

The Village of Hobart requested the speed limit be reduced in this section of roadway in order to accommodate future development (see attached village resolution 2017-15). After the speed limit was reduced, the Village of Hobart then requested the speed limit be changed back to 45 mph as it originally was posted (see attached village resolution 2018-02).

85th Percentile Speed

The "Wisconsin Statewide Speed Management Guidelines" also states that "85th percentile speed is the speed at or below which 85 percent of the observed traffic travels. The 85th percentile speed has been found to best represent the "reasonable" and "proper" speed perceived by motorists and is a key characteristic of traffic conforming to a "safe" and "reasonable" speed limit. While 15 percent of the observed motorist travel above the perceived "reasonable" and "proper" speed, studies have shown that this group of motorists causes many of the vehicle crashes along roadways. This is also the group at which enforcement action is most effectively targeted. Studies have also indicated that the lowest risk of being involved in a crash occurs when motorists travel at approximately the 85th percentile speed."

The speeds were collected on 11/6/2017 (Monday afternoon) to 11/9/2017 (Wednesday morning), approximately 50' east of Deer Track Ct (1,600' east of CTH FF). The 85th percentile speed west of CTH FF is 53 mph, with 70.9% of cars traveling in the 10 mph pace speed of 46-55 mph. The 85th percentile speed east of CTH FF is 52 mph, with 68.6% of the cars traveling in the 10 mph pace speed of 41-50 mph.

If speed were the only factor, based on the 85 percentile speed, the posted speed limit should be set at 50 mph.

Reported Accidents

Since 2012 there have been 43 accidents on CTH J, between Hidden Trail and CTH RK:

- 18 of which were due to deer
- 6 of which were due to alcohol/medical/sleep
- 8 were weather related
- 3 accidents happened west of CTH J prior to the safety improvements in 2015, and may have been prevented by the safety improvements.

Of the 9 remaining accidents:

- 5 accidents were due to failure to stop or yield to oncoming traffic
- 4 accidents were due to inattentive driving or failure to have control

The average crash rate for a rural 2-lane road between 2,000-7,000 AADT is 74.26 crashes per 100 million vehicle miles traveled (HMVMT), with an upper limit of 92.04 crashes per HMVMT (limit used to help screen for potential safety issues). The crash rate for CTH J from Hidden Trail to CTH RK is 85.15 crashes per HMVMT (accidents prior to 2015 were excluded west of CTH FF that would have been preventable with safety improvements).

The current crash rate on CTH J is less than the upper limit, therefore this section of roadway is not flagged for further safety considerations.

Development / Driveway Access

The property along CTH J is zoned agricultural and residential, with a small section zoned business. West of CTH FF the majority of adjacent land is agricultural; east of CTH FF the majority of adjacent land is residential.

CTH J should be considered an outlying district. CTH J west of CTH FF has an average driveway spacing greater than 200-feet in even the most dense 1,000-ft stretch. CTH J east of CTH FF overall has an average driveway spacing of 282' with the most dense 1000' having a driveway spacing of 154'.

Driveway spacing is such that it would not necessitate a speed change.

A future subdivision is anticipated to access CTH J just west of Trout Creek Road. According to the Wisconsin Statewide Speed Management Guidelines (June 2009):

"Decisions regarding the potential change in speed limit **should** be based on the objective findings of the speed study and on conditions that exist at the time of the evaluation. Modified speed limits **should not** be installed to address the following conditions...

- Future growth anticipated in the area...
- Correction of spot safety or operational problems."

Once development occurs along CTH J, another speed study could be done to evaluate the objective findings of the future conditions.

Road Geometrics/Sight Distance

The existing roadway has several horizontal curves. The curves are designed for 45 mph. There are some super elevations that are steeper than a 6% and would feel steep for a lower speed.

The existing roadway vertical alignment is considered level and generally meets requirements for a speed limit of 45 mph. There is one steep hill, between the east and west legs of Berkshire Drive which has a grade of 8% and has a sight distance appropriate for a speed limit of 35 mph, but has not been a notable issue in terms of accident history.

After evaluating the sight distance west of CTH FF, all the side street minimum sight distances fall within the existing right-of-way for a 45 mph roadway. East of CTH FF, the side streets along CTH J meet the minimum sight distance with the exception of Indian Terrace and Hazel Road for west bound traffic. The sight distance could be remedied by tree trimming and cutting in and outside the right of way. Brown County Public Works will look at obtaining right-of-way or easements to improve sight distance at these locations.

Often, a driver's speed is determined by the posted speed limit and by what feels comfortable to drive the road at (85 percentile). Lowering the speed to accommodate sight from a side road may result in more accidents, caused by misjudging speeds from the side streets.

Future development will need to accommodate roadway sight distance requirements.

In summary the roadway geometrics and sight distance meets the requirements for the current posted speed limit of 45 mph with some disadvantages, but reducing the speed limit to 35 mph would have more disadvantages than that of the current posted speed limit.

Parking and Pedestrian/Bicycle Conflicts

The current road typical section does not accommodate parking or pedestrian/bicycle traffic.

Enforcement Level

The existing enforcement level is complaint based.

Recommendation

Brown County Public Works recommended maintaining the 45 mph posted speed limit, based mainly on 85th percentile speeds while taking into account driveway/building density and roadway geometrics. Brown County Public Works continues to recommend the speed limit be 45 mph and supports the Village's recent request to raise the limit from 35 mph to 45 mph as it originally was.

Table 1
Speed Limits and Authority to Change

Fixed Limits – Statute 346.57(4) ^(a)	Local Government Authority ^(b) – Statute 349.11(3) and (7) ^(a)
65 mph – Freeway / Expressway	WisDOT only.
55 mph – State Trunk Highways (STHs)	WisDOT only.
55 mph – County Trunk Highways (CTHs), town roads	Lower the speed limit by 10 MPH or less.
45 mph – Rustic roads	Lower the speed limit by 15 MPH or less.
35 mph – Town road (1,000' min) with 150' driveway spacing	Lower the speed limit by 10 MPH or less.
25 mph – Inside corporate limits of a city or village (other than outlying district)	Raise the speed limit to 55 mph or less. Lower the speed limit by 10 mph or less.
35 mph – Outlying district ^(c) within city or village limits	Raise the speed limit to 55 mph or less. Lower the speed limit by 10 mph or less.
35 mph – Semi-urban district ^(d) outside corporate limits of a city or village	Raise the speed limit to 55 mph or less. Lower the speed limit by 10 mph or less.
15 mph – School zone, when conditions are met	Raise the speed limit to that of the roadway. Lower the speed limit by 10 MPH or less.
15 mph – School crossing, when conditions are met	Raise the speed limit to that of the adjacent street. Lower the speed limit by 10 MPH or less.
15 mph – Pedestrian safety zone with public transit vehicle stopped	No changes permitted.
15 mph – Alley	Lower by 10 MPH or less.
15 mph – Street or town road adjacent to a public park	Lower by 10 MPH or less.
Construction or maintenance zones, as appropriate ^(e)	State and local agencies have authority to establish.

Notes:

- (a) Source: Updated 2007-2008 Wisconsin Statutes Database
- (b) All speed limit changes shall be based on a traffic engineering study, including modifications allowed under State Statute. Local governments can implement speed limit changes on the local road system without WisDOT approval when proposals are within the constraints identified above.
- (c) Per Statute 346.57(1)(a) "outlying district" is an area contiguous to any highway within the corporate limits of a city or village where on each side of the highway within any 1,000 feet buildings are spaced on average more than 200 feet apart.
- (d) Per Statute 346.57(1)(b) "semiurban district" is an area contiguous to any highway where on either or both sides of the highway within any 1,000 feet buildings are spaced on average more than 200 feet apart.
- (e) Guidance on establishing speed limits in work zones is available in http://dotnet/dtid_bho/extranet/manuals/tgm/13/13-05-06.pdf.

Modified from original found in WisDOT Traffic Guidelines Manual, Chapter 13-5-1, Figure 1, June 2009.

RESOLUTION 2017-15

RESOLUTION REQUESTING THAT BROWN COUNTY REDUCE THE SPEED LIMIT ON A PORTION OF RIVERDALE DRIVE (COUNTY HIGHWAY J) IN THE VILLAGE OF HOBART

BY THE VILLAGE BOARD OF THE VILLAGE OF HOBART, WISCONSIN:

WHEREAS, Brown County ("the County") is the governing authority in establishing speed limits on County Highways within the Village of Hobart ("the Village"); and

WHEREAS, the current speed limit on County Highway J (Riverdale Drive) is 45 miles per hour west of its intersection with County Highway FF (Hillcrest Drive); and

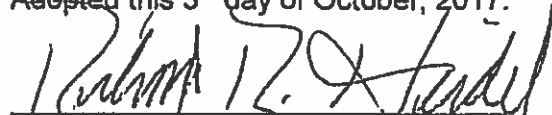
WHEREAS, continued residential development in the Village, adjacent to County Highway J (Riverdale Drive) west of its intersection of County Highway FF (Hillcrest Drive), has been undertaken and completed; and

WHEREAS, additional residential development in the Village, adjacent to County Highway J (Riverdale Drive) west of its intersection of County Highway FF (Hillcrest Drive), has been proposed; and

WHEREAS, the Village believes this current and proposed residential development, adjacent to County Highway J (Riverdale Drive) west of its intersection of County Highway FF (Hillcrest Drive), will result in an increase in vehicular traffic on said roadway, creating potential safety issues relative to the speed of the traffic on said roadway.

NOW, THEREFORE, BE IT RESOLVED that the Village Board of the Village of Hobart, Brown County, Wisconsin, does hereby request that the County reduce the speed limit on County Highway J (Riverdale Drive) west of its intersection of County Highway FF (Hillcrest Drive), to a point to be determined by the County.

Adopted this 3rd day of October, 2017.


Richard Heidel, Village Board President

Attest:


Mary R. Smith, Village Clerk / Treasurer



Aaron Kramer, Village Administrator



RESOLUTION 2018-02

RESOLUTION RESCINDING RESOLUTION 2017-15 AND REQUESTING THAT BROWN COUNTY INCREASE THE SPEED LIMIT ON A PORTION OF RIVERDALE DRIVE (COUNTY HIGHWAY J) IN THE VILLAGE OF HOBART

BY THE VILLAGE BOARD OF THE VILLAGE OF HOBART, WISCONSIN:

WHEREAS, on October 3rd 2017, the Village Board adopted Resolution 2017-15, which requested that County reduce the speed limit on County Highway J (Riverdale Drive) west of its intersection of County Highway FF (Hillcrest Drive), to a point to be determined by the County; and

WHEREAS, Brown County subsequently changed the speed limit on County Highway J in the Village of Hobart, from 45 miles per hour to 35 miles per hour, on that portion of the highway from County Highway RK to Hidden Trail; and

WHEREAS, the Village Board has reviewed the circumstances involved in the original request to lower the speed limit.

NOW, THEREFORE, BE IT RESOLVED that the Village Board of the Village of Hobart, Brown County, Wisconsin, does hereby rescind Resolution 2017-15; and

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Village Board of the Village of Hobart, Brown County, Wisconsin, does hereby request that the County restore the speed limit to 45 miles per hour speed limit on that portion of County Highway J (Riverdale Drive) east of its intersection with Hidden Trail to the municipal boundary.

Adopted this 20th day of February, 2018.


Richard Heidel, Village Board President

Attest:


Mary R. Smith, Village Clerk / Treasurer


Aaron Kramer, Village Administrator

PUBLIC WORKS DEPARTMENT

Brown County

2198 GLENDALE AVENUE
GREEN BAY, WI 54303

PHONE (920) 662-2160 FAX (920) 434-4576
EMAIL: bc_highway@co.brown.wi.us

PAUL A. FONTECCHIO, P.E.
DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 2/28/2018
REQUEST TO: Planning Development & Transportation Committee
MEETING DATE: 3/26/2018
REQUEST FROM: Paul Fontecchio
Director

REQUEST TYPE: ☐ New resolution ☐ Revision to resolution
☐ New ordinance ☒ Revision to ordinance

TITLE: Ordinance Dealing with the Revision of Speed Zone on CTH J, Village of Hobart

ISSUE/BACKGROUND INFORMATION:

Ensure the safety of the traveling public of Brown County. See attached Speed Study.

ACTION REQUESTED:

Recommend the Executive Committee approve the Ordinance, per the motion made by the Planning, Development & Transportation Committee on 2/26/2018, and forward on to the County Board of Supervisors for approval and implementation.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☒ Yes ☐ No
- a. If yes, what is the amount of the impact? \$1,625.00 – PWD Sign Installation
- b. If part of a bigger project, what is the total amount of the project? \$_____
- c. Is it currently budgeted? ☒ Yes ☐ No
1. If yes, in which account? _____ 660.044.001.5000.550
2. If no, how will the impact be funded? _____

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED



Tabulation Record / Intent to Award Documentation

305 E. Walnut Street, Green Bay, WI 54305 Phone: (920) 448-4040 Fax: (920) 440-4036
Web: www.co.brown.wi.us

Project Number:	2207		
Project Name:	Courthouse Square Concrete Repairs		
Type of Project (RFB, RFP, RFQ):	RFB		
Purchasing Representative:	Dale DeNamur		
Due Date:	March 19, 2018	11:00 AM	Location: Brown County Clerk's Office
Opening Date:	March 19, 2018	11:00 AM	Location: Northern Building, 2nd Floor, Room 201

	CONTRACTOR	CITY, STATE	BASE BID	OPTIONAL BID		Addenda Acknowledged?			Intent To Award
						ADD 1 - Site Visit List			
1	Martell Construction	Green Bay, WI	\$ 48,900.00	\$9.00 / square foot		Yes			

PUBLIC WORKS DEPARTMENT

Brown County

2198 GLENDALE AVENUE
GREEN BAY, WI 54303

PHONE (920) 492-4925 FAX (920) 434-4576
EMAIL: bc_highway@co.brown.wi.us



PAUL A. FONTECCHIO, P.E.
DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: April 4, 2018

REQUEST TO: Planning, Development & Transportation Committee:
Bernie Erickson, Chair
Dave Kaster, Vice-Chair
Norbert Dantine, Jr
Dave Landwehr
Tom Sieber

MEETING DATE: May 16, 2018

REQUEST FROM: Jon Morehouse
Facility Planning & Project Manager

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: #2207, Courthouse Square Concrete Repairs

ISSUE/BACKGROUND INFORMATION:

The East/main entrance from the street curb to the steps of the Courthouse is in need of repair and updating. The proper steps have been taken to progress through a mandatory walk through and RFB (Request For Bid) process. The Tabulation Record / Intent to Award Documentation with the bid amount, and the Contractor for which the proposed work has been awarded, is attached. The project budget is \$50,000.

ACTION REQUESTED:

Requested at this time is the consideration and approval of said project and funds so as to move forward with the completion of the project.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☒ Yes ☐ No
 - a. If yes, what is the amount of the impact? \$48,900
 - b. If part of a bigger project, what is the total amount of the project? \$ _____
 - c. Is it currently budgeted? ☒ Yes ☐ No
 1. If yes, in which account? 410.054.001.6182.100
 2. If no, how will the impact be funded? _____

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

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May 16, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION AUTHORIZING JURISDICTIONAL REVISIONS
TO CTH G (MAIN AVENUE) IN THE CITY OF DE PERE**

WHEREAS, Section 83.025 of the Wisconsin State Statutes authorizes the County Board to make revisions to the County Trunk Highway (CTH) System if the County Board deems that the public good is best served thereby, and if such revisions are approved by the Wisconsin Department of Transportation and by the governing body of the city in which the proposed change is located; and

WHEREAS, the City of De Pere ('City') has requested that the portion of West Main Avenue, from the I-41 northbound on/off ramps to the intersection with Broadway Street (1.48 miles), be revised and transferred from a CTH to a City street; and

WHEREAS, granting the revision proposed above, and renaming the portion of CTH G from CTH GE to the I-41 northbound on/off ramps to CTH GF, will best serve the public good.

NOW, THEREFORE, BE IT RESOLVED, that the segment of West Main Avenue from the I-41 northbound on/off ramps to the intersection with Broadway Street shall be removed from the County Trunk Highway System and shall be jurisdictionally transferred to the City of De Pere, and that the portion of CTH G from CTH GE to the I-41 northbound on/off ramps shall be renamed to CTH GF, effective on the date the Brown County Public Works-Highway Department confirms to the Brown County Clerk that Wisconsin Department of Transportation approval, and City of De Pere approval, has been obtained; and

BE IT FURTHER RESOLVED, that upon adoption of this resolution, the County Clerk shall submit two copies of this resolution to the Wisconsin Department of Transportation, Northeast Region, Green Bay, and two copies to the City of De Pere, for approval.

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Respectfully submitted,

PLANNING, DEVELOPMENT &
TRANSPORTATION COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

Authored by: Public Works - Highway Division

Final Draft Approved by: Corporation Counsel

Fiscal Note: This resolution does not require an appropriation from the General Fund. The expense will be funded from the 2018 sign installation budget under the Highway Division of Public Works.

PUBLIC WORKS DEPARTMENT

Brown County

2198 GLENDALE AVENUE
GREEN BAY, WI 54303

PHONE (920) 492-4925 FAX (920) 434-4576
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PAUL A. FONTECCHIO, P.E.
DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 4/5/2018
REQUEST TO: Planning Development & Transportation Committee
MEETING DATE: 4/23/2018
REQUEST FROM: Paul Fontecchio
Director

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: Resolution regarding the jurisdictional transfer of a portion of CTH G to the City of De Pere.

ISSUE/BACKGROUND INFORMATION:

Brown County historically has not maintained the section of CTH G from I-41 to Broadway Street as a portion of that roadway is under State Highway jurisdiction (the County Highway designation has been in name only). The City of De Pere is in the process of acquiring land for the new roundabout at W. Main Avenue and Lawrence Drive. There has been some confusion on the ownership of the roadway and right-of-way along the corridor – whether it's city or county. This jurisdictional transfer will make it clear to all parties involved that: 1) the portion of W. Main Avenue from I-41 to Broadway Street is under City jurisdiction where not under State of Wisconsin authority (STH 32 area); 2) CTH G will end at Broadway Street; and 3) the westerly section of CTH G from CTH GE to I-41 will be renamed CTH GF to avoid segmentation confusion.

ACTION REQUESTED:

We are requesting approval by the Planning, Development & Transportation (PD&T) Committee at the April 23, 2018 meeting and forward on to the County Board of Supervisors for approval and implementation.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☒ Yes ☐ No
 - a. If yes, what is the amount of the impact? \$5,000.00 – PWD Sign Installation
 - b. If part of a bigger project, what is the total amount of the project? \$ _____
 - c. Is it currently budgeted? ☒ Yes ☐ No
 1. If yes, in which account? 660.044.001.5000.550
 2. If no, how will the impact be funded? _____

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED